



ANNUAL REPORT & AUDIT REPORT

FINANCIAL YEAR : 2022-2023



ENGLISH VERSION

**BOARD OF APPRENTICESHIP TRAINING
(NORTHERN REGION)**

16/1-A, Lakhanpur, Kanpur - 208 024



**BOARD OF APPRENTICESHIP TRAINING
(NORTHERN REGION)
KANPUR**

ANNUAL REPORT 2022-2023

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INTRODUCTION

The Board of Apprenticeship Training (NR), Kanpur was established in the year 1970. Since 1973, the Apprenticeship Training of Engineering/Technology Degree & Diploma holders was brought under the purview of Apprentices Act 1961 by Apprentices (Amendment) Act 1973. Subsequently, in 1986 the Apprenticeship Training of 10+2 passed Vocational stream candidates was also brought under the purview of the Act by amendment in Apprentices Act 1961. This Board has been implementing Apprenticeship Training Scheme for Engineering/Technology Degree & Diploma holders and 10+2 Vocational passouts in the states of Haryana, Himachal Pradesh, Punjab, Rajasthan, Uttarakhand, Uttar Pradesh, National Capital Territory of Delhi, Union Territories of Chandigarh, Jammu & Kashmir and Ladakh, however w.e.f. 21.09.2017 the implementation of this scheme for 10+2 Vocational passouts has been transferred to Regional Directorate of Apprenticeship Training (RDAT) under Ministry of Skill Development and Entrepreneurship. Further, the Board, w.e.f. 28.12.2021, has also been mandated to implement apprenticeship training for Graduates in general streams (non-engineering).

Under purview of this Board, "Graduate Apprentice" means an apprentice who holds a degree in engineering or technology or non-engineering or equivalent qualification and "Technician Apprentice" means an apprentice who holds a diploma in engineering or technology or equivalent qualification granted by any institution recognized by the Government and undergoes apprenticeship training.

The Officers of the Board are designated as Apprenticeship Advisers under the Act. The Apprenticeship Advisers decide the number of training places for Graduate and Technician (Diploma Engg.) apprentices to be engaged by individual employer under Central Sector i.e. Central Govt. Departments and Central Govt. Undertakings, State Sector i.e. State Govt. Departments and State Govt. Undertakings and Private Sector.

Graduate and Technician (Diploma Engg.) apprentices are paid stipend by the employers at least at the minimum rates prescribed under the Act. 50% of the minimum prescribed rate is reimbursed by the Central Govt. through the office of the Board to the employers.

The period of apprenticeship training is one year for Degree/Diploma in Engineering/Technology and six months to three years for Graduates in general streams, however, Govt. share of stipend is reimbursable for maximum one (first) year. The apprenticeship training may start on any date of the year. The employers are requested to effectively utilize the training facilities in their establishment so as to impart apprenticeship training to the eligible/interested aspirants.

There is no guarantee of employment after training. The employer and the apprentice enter into a contract of apprenticeship training period. If the contract is terminated before this period, the party responsible for the same is liable to pay compensation. However, in case the contract is terminated due to the apprentice

getting gainful employment, or on medical ground, the payment of compensation is waived.

This Board provides various services to stakeholders online through www.mhrdnats.gov.in portal which has been jointly launched by all four Regional Boards of Apprenticeship/Practical Training together. The portal provides various facilities to stake holders such as enrolment of aspirants, establishments and institutions; selection and engagement of apprentices by establishments; creating contracts, submitting periodical progress records of apprentices, raising of their reimbursement claim and passing/admitting reimbursement claim by the Board. A certificate of proficiency is issued to the apprentices through the portal on successful completion of apprenticeship training. In addition, it also facilitates Ex. Apprentices to apply for permanent employment through Post Apprenticeship Permanent Employment Module (PAPE) etc.

The Annual Report 2022-2023 covers the period of financial year from 1st April, 2022 to 31st March, 2023. The training places utilised indicates the number of apprentices who joined on any day during the period of financial year.

2. THE BOARD

The Board is an autonomous organisation fully financed by the Govt. of India, Ministry of Education, Department of Higher Education, New Delhi. It is registered as a Society under the Registration of Societies Act 1860.

The Board is reconstituted in every three years. During the term 29th June, 2021 to 28th June, 2023 the constitution of the Board is as follows:

Sl.No.	<u>Constituency</u>	<u>Name & Address of the Members</u>
1.	Chairman	Prof. Abhay Karandikar, Director, Indian Institute of Technology, Kanpur-208016
2.	Nominee of Ministry of Education (Deptt. of Higher Education), Govt. of India,	Shri Murli Manohar Singh, Director (T), Govt. of India, Ministry of Education, (Deptt. of Higher Education), Room No.221, 2 nd Floor, C- Wing, Shastri Bhawan, New Delhi-110001
3.	Nominee of State Govt. of Uttar Pradesh	Director, Technical Education U.P., Vikas Nagar, Kanpur-208002
4.	Nominee of State Govt. of Uttarakhand	The Secretary to the Govt. of Uttarakhand, Technical Education Department, Secretariat, Dehradun (Uttarakhand)
5.	Nominee of State Govt. of Rajasthan	Director, Technical Education Department, Govt. of Rajasthan, W-6, Residency Road, Jodhpur-342001
6.	Nominee of State Govt. of Haryana	Director, Technical Education Department, Haryana, Bays No.7-12, Sector-4, Panchkula-134112 (Haryana)
7.	Nominee of State Govt. of Punjab	Director, Technical Education & Industrial Training, Punjab, Plot No. 1-A, Sector – 36-A, Chandigarh-160036

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|-----|---|--|
| 8. | Nominee of State Govt. of Himachal Pradesh | Director,
Technical Education,
Vocational & Industrial Training (H.P.),
Sundar Nagar,
Distt. Mandi – 174401 (H.P.) |
| 9. | Nominee of National Capital Territory of Delhi. | Director,
Deptt. of Training & Tech. Education,
Govt. of NCT of Delhi,
Muni Maya Ram Marg,
Pitampura,
New Delhi-110034 |
| 10. | Nominee of Union Territory of Chandigarh | Director,
Technical Education,
Union Territory Chandigarh,
Punjab Engg. College Campus,
Sector – 12, Chandigarh-160012 |
| 11. | Nominee of Union Territory of J & K | Director,
Skill Development ,
Srinagar-190018 (J&K) |
| 12. | Nominee of Union Territory of Ladakh | Er. Talat Mahmood,
Principal,
Govt. Polytechnic College,
Leh, Ladakh – 194104 |
| 13. | Nominee of Federation of Indian Chambers of Commerce and Industry | The Secretary,
Federation of Indian Chamber of
Commerce and Industry (FICCI)
Federation House,
Tansen Marg,
New Delhi-110001 |
| 14. | Nominee of Northern Regional Committee of All India Council for Technical Education | Dr. Amit Vishwasrao Salunkhe
Regional Officer & Assistant Director,
Northern Regional Office (NRO),
All India Council for Technical Education
Govt. Polytechnic Campus,
Vikas Nagar, Zoo Road,
Kanpur-208024 |

15. Nominee of Public Sector Undertaking (Central Govt.)
Dr. Sugata Datta,
Dy. General Manager (HR),
Hindustan Aeronautics Ltd. (HAL),
Transport Aircraft Division, Chakeri,
Kanpur
16. Nominee of Public Sector Undertaking (Central Govt.)
Shri N. C. Polly,
General Manager (HR),
Bharat Heavy Electricals Ltd. (BHEL),
Jhansi-284120
17. Nominee of Ministry of Railway
Principal Chief Mechanical Engineer,
Northern Railway,
Room No.145 Mechanical Branch,
Baroda House, Head Quarter,
New Delhi-110001
18. Nominee of Ministry of Defence
Principal Director,
Ordnance Factory Institute of Learning,
Kalpi Road,
Kanpur-208009
19. Principal of Degree Institution
Prof. J.P. Saini
Vice Chancellor,
Netaji Subhas University of Technology,
Azad Hind Fauj Marg, Sector-3, Dwarka,
New Delhi-110078
20. Principal of Diploma Institution
Shri R.K. Singh
Principal,
Seth Ganga Sagar Jatia Govt. Polytechnic,
Khurja,
Bulandshahar-203131
21. Representative of PHD Chamber of Commerce & Industry
Dr. S. P. Sharma
Chief Economist,
PHD Chamber of Commerce & Industry,
PHD House, 4/2 Siri Institutional Area,
August Kranti Marg,
New Delhi – 110016
22. Representative of Confederation of Indian Industry (CII) [NR]
Dr. Sudhir Kapur,
Chairman,
Confederation of Indian Industry (CII),
Regional Committee on Skill Development,
Block No.3, Dakshin Marg, Sector 31-A,
Chandigarh-160030

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| 23. Co-opted Member
To be nominated by the
Chairman | Shri Anil Kumar,
Director (Finance),
Govt. of India, Ministry of Education,
Integrated Finance Division,
222 "C" Wing, Shastri Bhawan,
New Delhi-110001 |
| 24. Co-opted Member
To be nominated by the
Chairman | Dr. Abhishek Chaturvedi,
Director,
Kanpur Education Society,
111/333, Ashok Nagar,
Kanpur-208012 |
| 25. Representative from
Industries/Institutions | Prof. D.S. Chauhan,
Pro Chancellor,
GLA University, 17 km Stone,
NH-2, Mathura-Delhi Road,
PO. Chaumuhan,
Mathura-281406 |
| 26. Representative from
Industries/Institutions | Dr. Kripa Shankar,
Former Vice Chancellor,
U.P. Technical University,
Lucknow |
| 27. Representative from
Industries/Institutions | Dr. Meeta Jamal,
Associate Professor,
Dayanand Women's Training College,
12/481 Macrobert Ganj,
Kanpur-208001 |
| 28. Representative from
Industries/Institutions | Sri Sanjeev Bhakshi,
General Manager,
Havells India Ltd.,
Vill-Gullarwala, Baddi,
Solani-173205, H.P. |
| 29. Representative from
Industries/Institutions | Prof. B. V. Phani
Professor,
Deptt. of Industrial Management & Engineering
(DIME), IIT Kanpur |
| 30. Representative from
Industries/Institutions | Sri Vinod Kashkari,
Sr. Manager,
Sun Pharmaceuticals Industries Ltd.,
Plot No.6-9, EPIT, Kartholi, Bari, Brahmana,
Jammu-181133 |

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|---|---|
| 31. Representative from Industries/Institutions | Sunil Kumar Jain,
DGM, Employee Relations,
Continental Engines (P) Ltd.,
Machining Division,
A-88, RIICO Industrial Area,
Bhiwadi,
Alwar-301019 (Rajasthan) |
| 32. Representative from Industries/Institutions | Shri Mukesh Ahlawat, Head-HR,
Varroc Polymers Pvt. Ltd.,
Plot No.35A, Udyog Vihar,
Greater Noida-201306 (U.P.) |
| 33. Representative from Industries/Institutions | Prof. Narendra Kohli,
Head,
Computer Science & Engineering Department,
HBTU,
Kanpur |
| 34. Member Secretary | Shri S.K. Mehta,
Director,
Board of Apprenticeship Training (NR),
Kanpur-208024 |

3. THE OBJECTIVES OF THE BOARD

In the Memorandum of Association of the Board of Apprenticeship Training (Northern Region) registered as Society under the Registration of Societies Act 1860, the following objectives have been laid down:

- (i) To establish a permanent liaison between technical institutions and the industry in the Northern Region, comprising of the states of Haryana, Himachal Pradesh, Punjab, Rajasthan, Uttarakhand, Uttar Pradesh, National Capital Territory of Delhi, Union Territories of Chandigarh, Jammu & Kashmir and Ladakh.
- (ii) To secure facilities for training in different establishments i.e. Government, Private and Public Sector Organisations for the products of Technical & Vocational Institutions.
- (iii) To make selections for placement from amongst the applicants who wish to undergo training.
- (iv) To make programme of training for trainees in consultation with them and the industry and other agencies concerned.
- (v) To supervise the training so arranged with the help of officers employed by the Board for the purpose.
- (vi) To provide advisory service in the area of practical training to technical institutions, the industry and other agencies, requiring the same.
- (vii) To undertake documentation of literature of various aspects of practical training.
- (viii) To arrange for dissemination of information on various aspects of practical training through lectures, films and other media of communications.
- (ix) To award certificates as may be appropriate to those who successfully complete the training course.
- (x) To institute and award stipends, scholarships, fellowships, prizes and medals in accordance with the Rules and Bye-laws.
- (xi) To disburse stipend for the trainees and make such other payments as agreed upon by the Govt. of India from time to time.
- (xii) To print and publish pamphlets, magazines and periodicals and issue advertisements that may be desirable for promotion of the objectives of the society.
- (xiii) To fix and demand such fees and other charges as may be laid down in the bye-laws made under the rules of society.
- (xiv) To levy and collect such charges as may be appropriate in respect of technical advice and services rendered to the various agencies by the society under the terms and conditions that may be laid down by the society.

- (xv) To implement the provisions of Apprentices Act 1961 so far as they relate to the training of Graduate and Technician (Diploma Engg.) apprentices in exercise of powers conferred on the Board under the Act and within the limits specified in it.
- (xvi) To advise Apprenticeship Adviser and Central Apprenticeship Council for amendment of existing Rules under the Act.
- (xvii) To create Administrative, Technical, Ministerial and other posts to ensure proper and satisfactory performance and to make appointments to the posts in accordance with Staff Service Rules and Recruitment Rules as approved by the Board and the Government of India.
- (xviii) To do all such other acts, deeds and things as are conducive to the attainment of the above objectives or any of them.

4. BOARD'S REPRESENTATION IN OTHER COMMITTEES

During the year 2022-2023, the Director of the Board represented in the following committees:

1. All India Council for Technical Education, (AICTE), NRO, Kanpur.
2. All India Council for Technical Education, (AICTE), NWRO, Chandigarh.
3. Shri Vishwakarma Skill University, Palwal, Haryana
4. Directorate of Technical Education, Uttar Pradesh.

5. OFFICERS & STAFF OF THE BOARD

The following members were employed in the office of the Board during the financial year 2022-23:

S.No.	Name of Post/Position	Position Held by
1.	Director	Shri S.K. Mehta
2.	Dy. Director	Shri Sandeep Kumar (w.e.f. 05.07.2022)
3.	Assistant Director	1. Shri Himanshu Rajan (OBC)
		2. Shri Vivek Kumar (OBC)
		3. Shri Sandeep Kumar (upto 04.07.2022)
		4. Shri Navin Kumar Pathak
		5. Shri Manas Khawas
		6. Shri Sunil Kumar (SC)
4.	Administrative-cum-Accounts Officer	Shri Jugnu Kumar
5.	Sr. Stenographer (P.A.)	Shri R.K. Tiwari (Retired on 31.08.2022)
		Shri Vijay Kumar Tiwari (w.e.f. 31.03.2023)
6.	Office Superintendent	Shri Anupam Bajpai (w.e.f. 31.03.2023)
7.	Jr. Accountant	Shri Anupam Bajpai (Upto 30.03.2023)
8.	Assistant	1. Shri Mansoor Ali (OBC)
		2. Vacant
9.	Jr. Stenographer	1. Shri Vijay Kumar Tiwari (Upto 30.03.2023)
		2. Vacant
		3. Vacant
10.	U.D.C.	1. Shri Shobh Nath (OBC)
		2. Shri Akshay Katiyar (w.e.f. 06.12.2022)
		3. Shri Dinesh Kumar (SC) (w.e.f. 31.03.2023)
		4. Vacant
11.	L.D.C.	1. Shri Dinesh Kumar (SC) (Upto 30.03.2023)
		2. Shri Yogendra Dwivedi
		3. Shri Neeraj Bajpai

		4.	Shri Jitendra Kumar Singh (OBC)
		5.	Shri Anand Roy (SC)
		6.	Shri Jitendra Mohan (SC)
		7.	Vacant
		8.	Vacant
		9.	Vacant
12.	Staff Car Driver	Vacant	
13.	MTS - Peon	1.	Shri Lakshram (SC)
		2.	Shri Vinod Kumar (OBC)
		3.	Shri Utkarsh Pandey (w.e.f. 18.10.2022)
		4.	Shri Satyendra Kumar Yadav (w.e.f. 19.10.2022)
14.	MTS - Chowkidar	1.	Shri Om Prakash (OBC)
		2.	Shri Syed Hasan Raza
15.	MTS-Chowkidar-cum-Mali	Shri Harjender Singh (OBC)	

6. FUNDS FOR STIPEND

[For Graduate & Technician (Diploma Engg.) Apprentices]

The employers are required to pay stipend to the apprentices atleast at the minimum rates prescribed under the Act. 50% of the minimum prescribed rate is reimbursed by the Central Govt. through the office of the Board to the employers. An employer may pay stipend at the rates higher than the prescribed rates, but the Central Govt. share is restricted to 50% of the minimum rates prescribed. The rates of stipend paid to apprentices are as under:

Prescribed Rates per month (Rs.)

Category	Target Group	Prescribed minimum amount of Stipend
Graduate Apprentices	Graduates or equivalent in engineering/technology streams	Rs.9000/- p.m. (w.e.f. 01.04.2021)
	Graduates or equivalent in general streams such as BA, B.Sc. & B.Com.	Rs.9000/- p.m. (w.e.f. 28.12.2021)
Technician Apprentices	Diploma or equivalent in engineering/technology streams	Rs.8000/- p.m. (w.e.f. 01.04.2021)
Sandwich Course (Students from Degree Institutions)	Student studying degree level courses in sandwich programme of engineering/technology	Rs.8000/- p.m. (w.e.f. 01.04.2021)
Sandwich Course (Students from Diploma Institutions)	Student studying diploma level courses in sandwich programme of engineering/technology	Rs.7000/- p.m. (w.e.f. 01.04.2021)

**FUNDS FOR GRADUATE AND TECHNICIAN
(DIPLOMA ENGG.) APPRENTICES**

The statement of Receipt and Payment of Stipend Fund account maintained by the office of the Board for the financial year 2022-2023 is given below:-

(Amount in Rs.)

Receipt	OH-34	Total
Opening Balance as on 01.04.2022	2715973.00	2715973.00
Grant-in-Aid received from Ministry of Education as 1st installment for 2022-23 in July, 2022	80000000.00	80000000.00
Grant-in-Aid received from Ministry of Education as 2nd installment for 2022-23 in Sep, 2022	70000000.00	70000000.00
Grant-in-Aid received from Ministry of Education as 3rd installment for 2022-23 in Dec, 2022	150000000.00	150000000.00
Grant-in-Aid received from Ministry of Education as 3rd installment for 2022-23 in Dec, 2022	162500000.00	162500000.00
Cancellation of outdated cheques	0.00	0.00
Interest on Saving Bank	481212.00	481212.00
Total	465697185.00	465697185.00
Payment		
Reimbursement of stipend to training establishments	465697185.00	465697185.00
Total	465697185.00	465697185.00
Closing Balance as on 31.03.2023		
(1) Canara Bank Saving Account	0.00	0.00
(2) State Bank of India, Current Account	0.00	0.00
Total	0.00	0.00

7. FUNDS FOR ESTABLISHMENT

Separate Grant-in-Aid is received from the Ministry of Education (Department of Higher Education) to meet the expenditure towards payment of salary, pension, traveling expenses, medical aid for staff and other expenses for the office of the Board.

The statement of Receipt & Payment pertaining to Establishment Funds of this Board for the financial year 2022-2023 is given below:

Receipt	OH-31	OH-35	OH-36	Total
Opening Balance as on 01.04.2022	2496193.03	1122820.00	9700323.00	13319336.03
Grant-in-Aid received from Ministry of Education as 1 st installment for 2022-23 in May, 2022	4200000.00	1900000.00	6000000.00	12100000.00
Grant-in-Aid received from Ministry of Education as 2 nd installment for 2022-23 in June, 2022	2100000.00	-	3000000.00	5100000.00
Grant-in-Aid received from Ministry of Education as 3 rd installment for 2022-23 in July, 2022	1068000.00	-	3000000.00	4068000.00
Grant-in-Aid received from Ministry of Education as 4 th installment for 2022-23 in August, 2022	1066000.00		3000000.00	4066000.00
Grant-in-Aid received from Ministry of Education as 5 th installment for 2022-23 in September, 2022	1066000.00		3000000.00	4066000.00
Grant-in-Aid received from Ministry of Education as 6 th installment for 2022-23 in October, 2022	2566000.00	2800000.00	3000000.00	8366000.00
Grant-in-Aid received from Ministry of Education as 7 th installment for 2022-23 in November, 2022	2567000.00		3000000.00	5567000.00
Grant-in-Aid received from Ministry of Education as 8 th installment for 2022-23 in December, 2022	2567000.00		3000000.00	5567000.00
Grant-in-Aid received from Ministry of Education as 9 th installment for 2022-23 in February, 2023	5200000.00		1667000.00	6867000.00
Grant-in-Aid received from Ministry of Education as 10 th installment for 2022-23 in March, 2023	2600000.00		833000.00	3433000.00
Misc. Receipt	162606.00	-	92474.00	255080.00
Interest on Saving Bank	320534.00	-	-	320534.00
Recovery from staff against advance	74140.00	-	300000.00	374140.00
Total	28053473.03	5822820.00	39592797.00	73769090.03

(Amount in Rs.)				
<i>Payment</i>	OH-31	OH-35	OH-36	Total
A. Recurring				
Pay & Allowances	-	-	23581605.00	23581605.00
Pension	12455005.00	-		12455005.00
N.P.S. (Board's Contribution)	1716057.00	-		1716057.00
Retirement Benefits	-	-	5522848.00	5522848.00
Travelling Allowances	647976.00	-		647976.00
Medical Aid	-	-	1158292.00	1158292.00
Leave Travel Concession	-	-	122429.00	122429.00
Staff Car Maintenance	35434.00	-		35434.00
Loan & Advances	50000.00	-		50000.00
Supervisory Development Programme	10000.00	-		10000.00
Refresher Course	-	-		
Contingencies	5838005.00	-	379126.00	6217131.00
Total Recurring	20752477.00	0.00	30764300.00	51516777.00
B- Non-Recurring				
Building	-	-	-	-
Equipments	-	1723166.00	-	1723166.00
Total Non-Recurring	0.00	1723166.00	0.00	1723166.00
Closing Balance as on 31.03.2023				
(1) Balance in Bank	7300996.03	4099654.00	8828497.00	20229147.03
Total Balance	7300996.03	4099654.00	8828497.00	20229147.03

8. PROCUREMENT OF TRAINING PLACES

Under the provisions of the Act, the Board is required to notify the number of training places for Graduate and Technician (Diploma Engg.) apprentices required to be engaged by the employers under the Act.

The information regarding the total strength of the establishment including contractual staff was provided by the employers to enable the Board to ascertain the training places by mutual understanding.

The number of training places available for Graduate and Technician (Diploma Engg.) apprentices in Central, State and Private Sector Establishments in various States and Union Territories of the Northern Region during the year 2022-2023 were as follows:

State/U.T.	Sector	No. of Estt./ Ind. Notified	No. of Training Places available			Total
			Graduate (Engg.)	Technician (Diploma Engg.)	Graduate (Non-Engg.)	
Chandigarh	Central	7	50	60	0	110
	State	19	7	33	22	62
	Private	25	64	125	853	1042
	Total	51	121	218	875	1214
Delhi	Central	72	645	749	141	1535
	State	20	69	67	85	221
	Private	232	1674	975	2103	4752
	Total	324	2388	1791	2329	6508
Haryana	Central	18	565	872	6	1443
	State	56	153	241	122	516
	Private	911	5839	8203	3676	17718
	Total	985	6557	9316	3804	19677
H.P.	Central	12	115	140	15	270
	State	55	233	160	91	484
	Private	133	2647	1008	384	4039
	Total	200	2995	1308	490	4793

J & K and Ladakh	Central	16	128	156	0	284
	State	29	85	146	72	303
	Private	43	164	179	43	386
	Total	88	377	481	115	973
Punjab	Central	29	103	240	5	348
	State	15	152	192	0	344
	Private	92	309	625	309	1243
	Total	136	564	1057	314	1935
Rajasthan	Central	16	63	68	0	131
	State	40	256	222	0	478
	Private	284	4100	3627	3817	11544
	Total	340	4419	3917	3817	12153
Uttar Pradesh	Central	98	765	1428	9	2202
	State	277	879	913	45	1837
	Private	674	3445	4078	2201	9724
	Total	1049	5089	6419	2255	13763
Uttarakhand	Central	15	108	117	0	225
	State	53	52	222	2	276
	Private	96	2494	2366	2451	7311
	Total	164	2654	2705	2453	7812
Grand Total		3337	25164	27212	16452	68828

Consolidated Training Places Available during the financial year:

State/U.T.	No. of Estt./ Ind. Notified	Graduate (Engg.)	Technician (Diploma Engg.)	Graduate (Non-Engg.)	Total
Chandigarh	51	121	218	875	1214
Delhi	324	2388	1791	2329	6508
Haryana	985	6557	9316	3804	19677
H.P.	200	2995	1308	490	4793
J & K and Ladakh	88	377	481	115	973
Punjab	136	564	1057	314	1935
Rajasthan	340	4419	3917	3817	12153
U.P.	1049	5089	6419	2255	13763
Uttarakhand	164	2654	2705	2453	7812
Total	3337	25164	27212	16452	68828

9. SELECTION/PLACEMENT OF APPRENTICES

The employers are required to engage number of apprentices as notified by the Board.

The employers on their own can select eligible Graduate and Diploma engg. candidates for training as Apprentices or from the request of suitable candidates applying for apprenticeship training in establishments through NATS portal.

In order to help the freshly passed out candidates, in applying for apprenticeship training in establishments, institutions are asked to guide them to enroll on NATS portal immediately after the result is declared/marksheet is issued.

Those aspirants who enroll themselves on NATS portal and upload required documents can apply for apprenticeship training to the establishment of their choice after verification of document by this Board. Once the apprentices join an establishment and contract is created by the establishment the same i.e. the contract is approved by the Board online.

Some establishments select the apprentices on their own and create contract on NATS portal for approval by this Board office. This office also conducts Bharti Mela at different locations to help the employers for selection/ engagement of candidates under Apprentices Act.

Some apprentices undergoing training are absorbed in the establishments, particularly in establishments of private sector whereas some of them get job in other establishments after training. However, those who do not get employment after apprenticeship training are given facility of applying for permanent employment through Post Apprenticeship Permanent Employment Module (PAPE Module) of NATS Portal.

After declaration of result in the year 2022, the state/UT-wise number of aspirants who enrolled in Northern Region through NATS portal is given below:

State/U.T.	Graduate (Engg.)	Technician (Diploma Engg.)	Graduate (Non-Engg.)	TOTAL
Chandigarh	228	30	80	338
Delhi	2884	1200	1018	5102
Haryana	2549	2033	1014	5596
Himachal Pradesh	1033	374	250	1657
J & K and Ladakh	1251	195	104	1550
Punjab	2405	1326	419	4150
Rajasthan	3526	1161	1756	6443
Uttar Pradesh	16687	21731	2488	40906
Uttarakhand	1149	1944	386	3479
Total	31712	29994	7515	69221

10. TRAINING PLACES UTILISED

The details of Graduate & Technician (Diploma Engg.) apprentices who joined in various States/Union Territories in Northern Region during the year are given below:

NUMBER OF TRAINING PLACES UTILISED FOR THE YEAR 2022-2023 (STATE-WISE)

State/U.T.	NO. OF ESTABLISHMENT WHERE APPRENTICES ENGAGED	APPRENTICES JOINED			
		Graduate (Engg.)	Technician (Diploma Engg.)	Graduate (Non-Engg.)	TOTAL
Chandigarh	8	65	18	187	270
Delhi	60	742	1457	1058	3257
Haryana	186	2496	4840	8939	16275
H.P.	54	271	188	27	486
J & K and Ladakh	16	101	11	46	158
Punjab	34	201	196	83	480
Rajasthan	126	1414	746	2332	4492
Uttar Pradesh	227	10078	4013	2755	16846
Uttarakhand	66	281	1005	1798	3084
Total	777	15649	12474	17225	45348

The details of Graduate & Technician (Diploma Engg.) apprentices as per joining in Central, State and Private Sector Establishments in various States/Union Territories in Northern Region during the year are given below:

**NUMBER OF TRAINING PLACES UTILISED FOR THE YEAR 2022-2023
(SECTOR-WISE)**

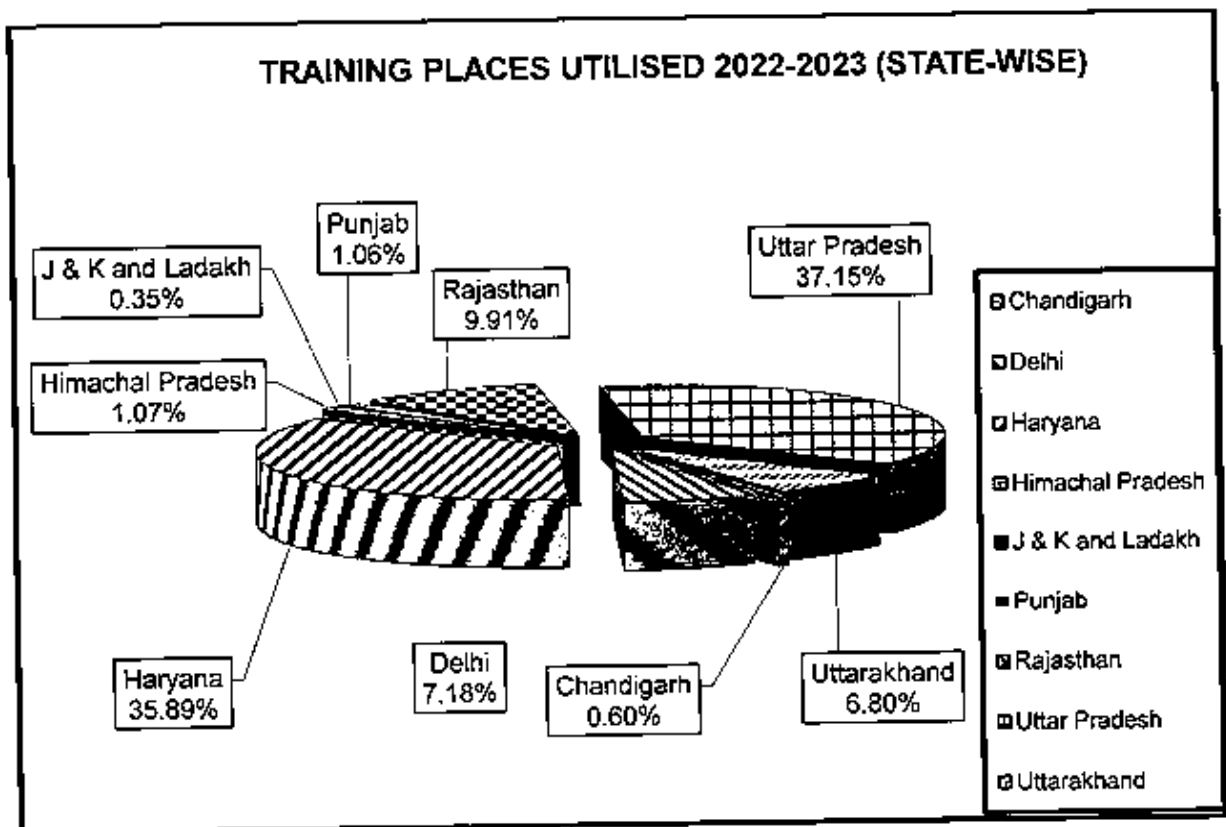
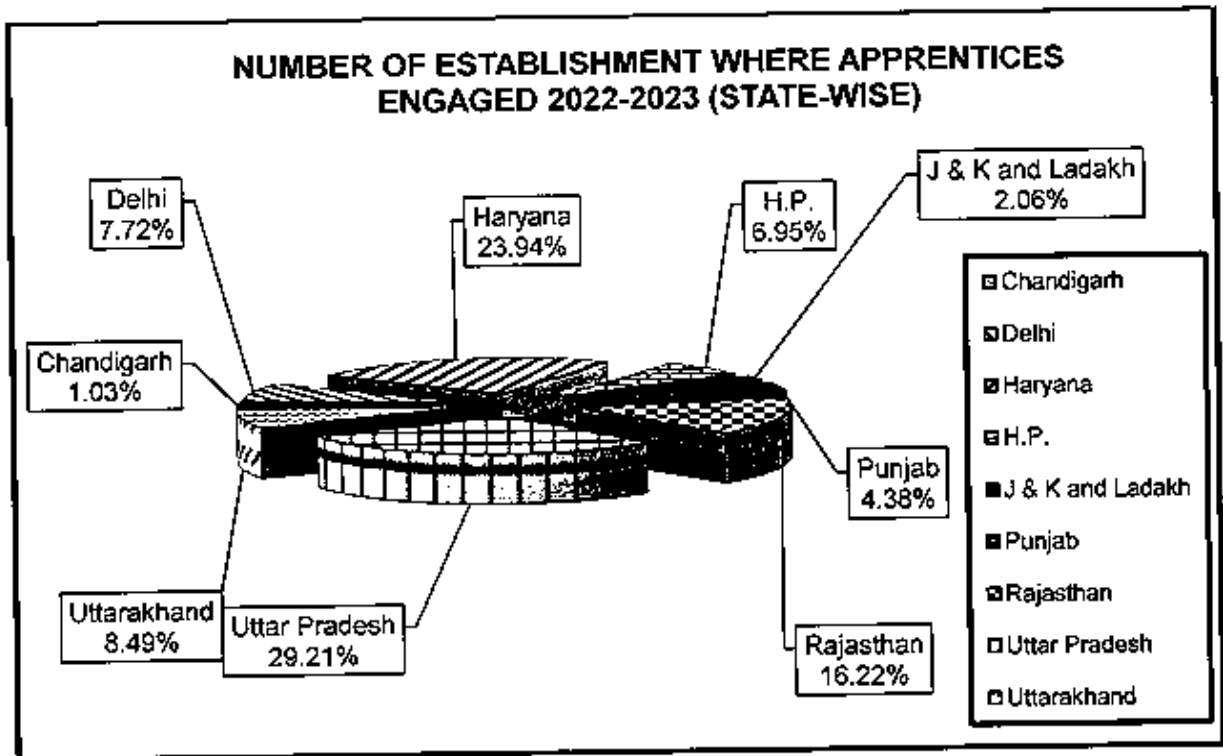
STATE	NO. OF ESTABLISHMENT WHERE APPRENTICES ENGAGED	APPRENTICES JOINED			TOTAL
		Graduate (Engg.)	Technician (Diploma Engg.)	Graduate (Non-Engg.)	
CENTRAL GOVT. DEPTT. & CENTRAL PUBLIC SECTOR ORGANISATION					
Chandigarh	1	7	1	2	10
Delhi	22	295	281	108	684
Haryana	12	555	624	40	1219
H.P.	5	9	9	0	18
J & K and Ladakh	2	10	0	0	10
Punjab	6	59	75	2	136
Rajasthan	7	8	27	0	35
U.P.	4	248	911	20	1179
Uttarakhand	45	36	82	0	118
Total	104	1227	2010	172	3409

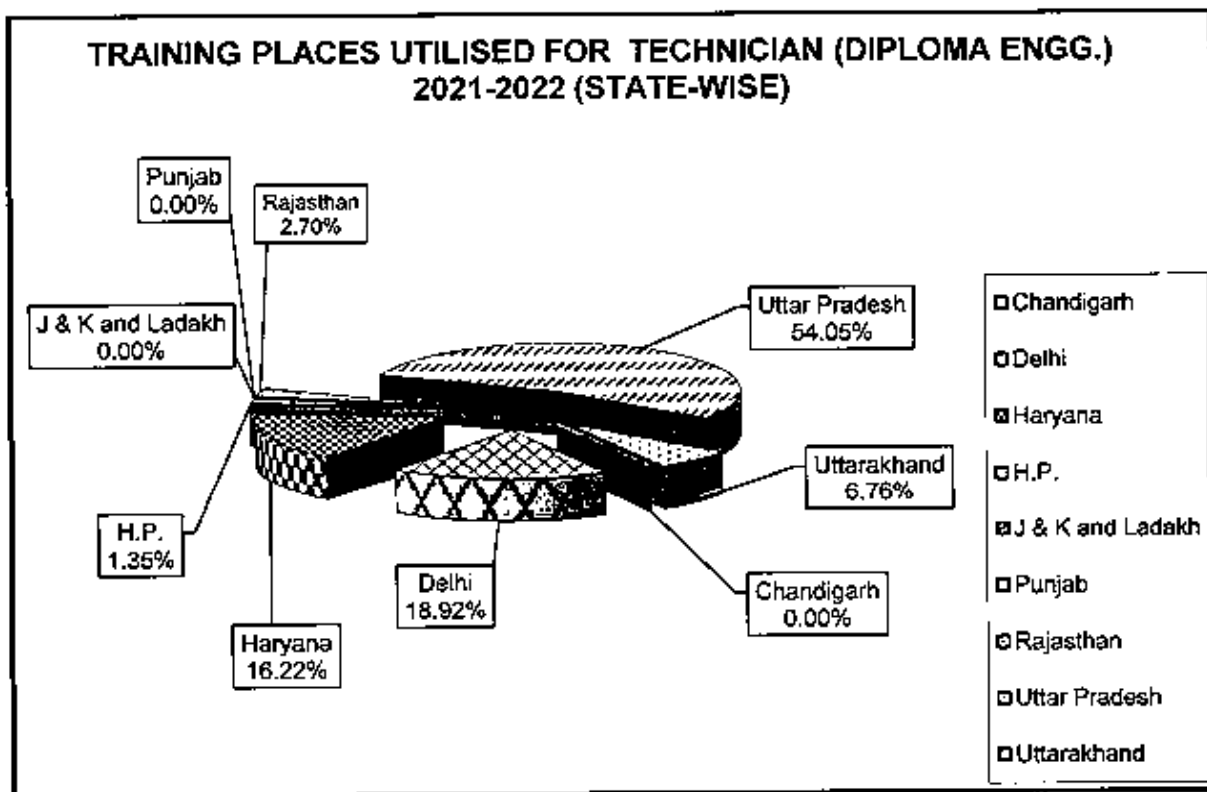
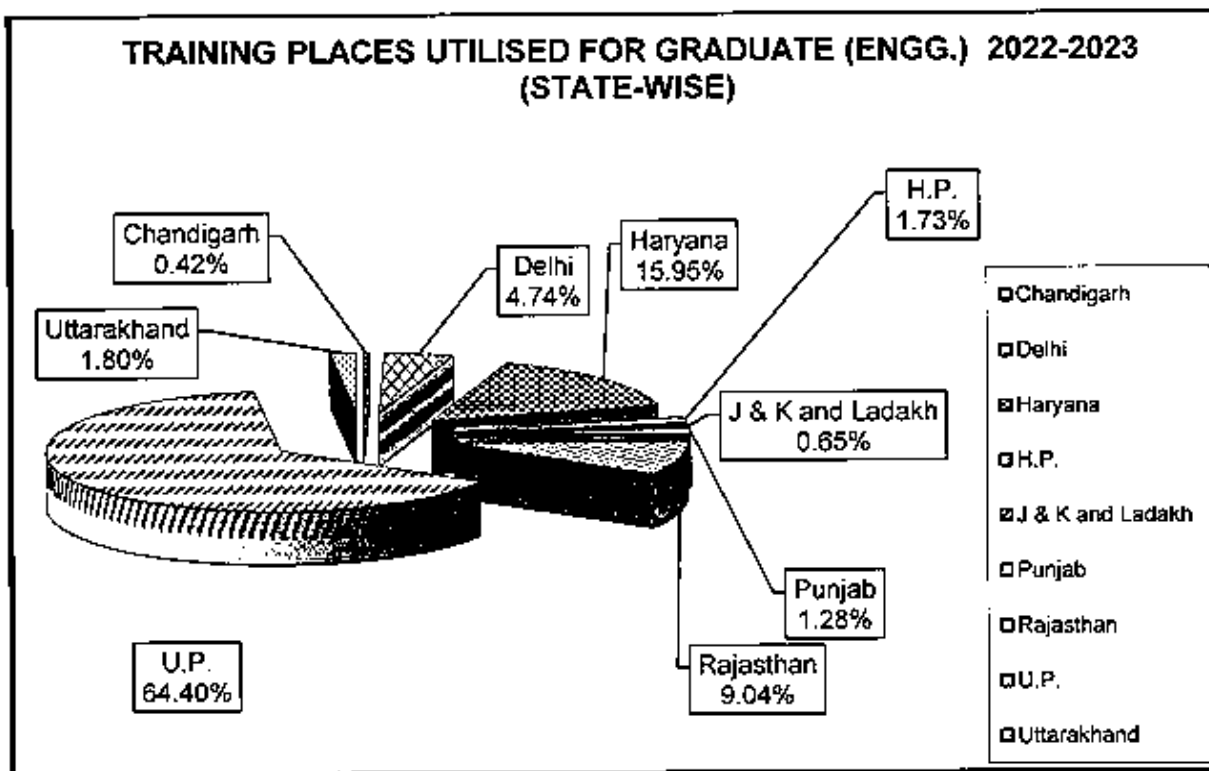
STATE GOVT. DEPTT. & STATE PUBLIC SECTOR ORGANISATION

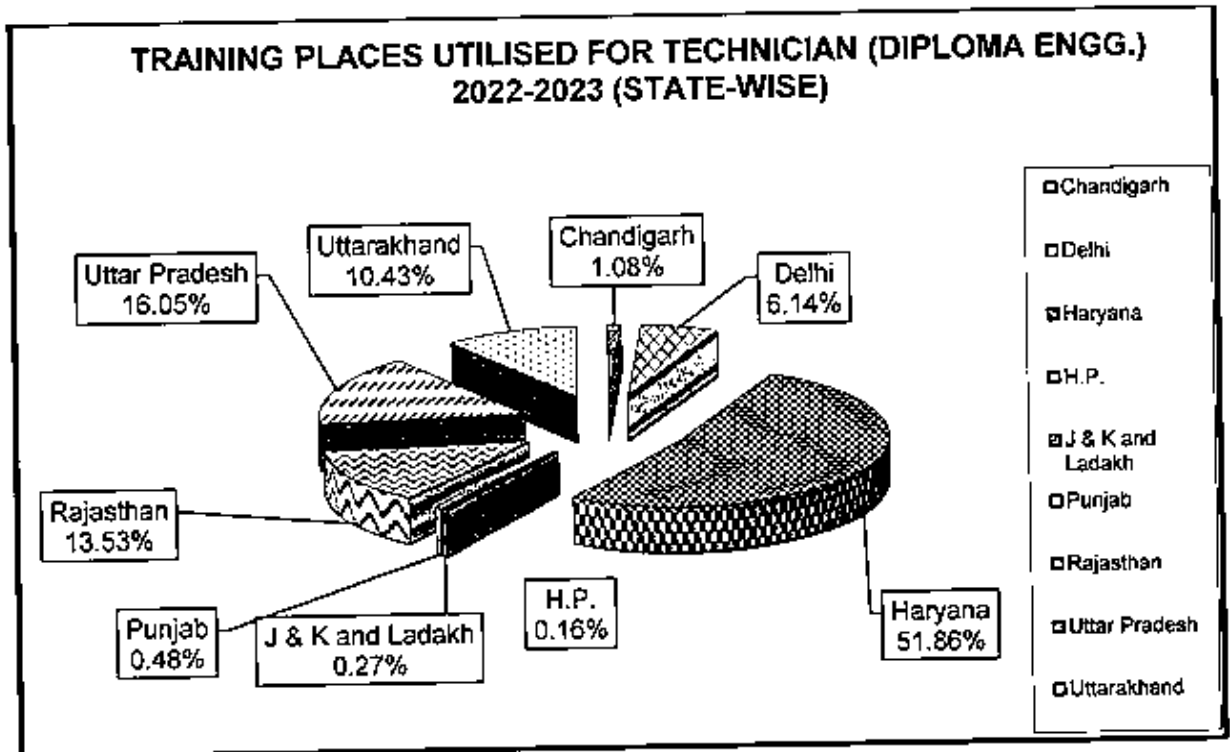
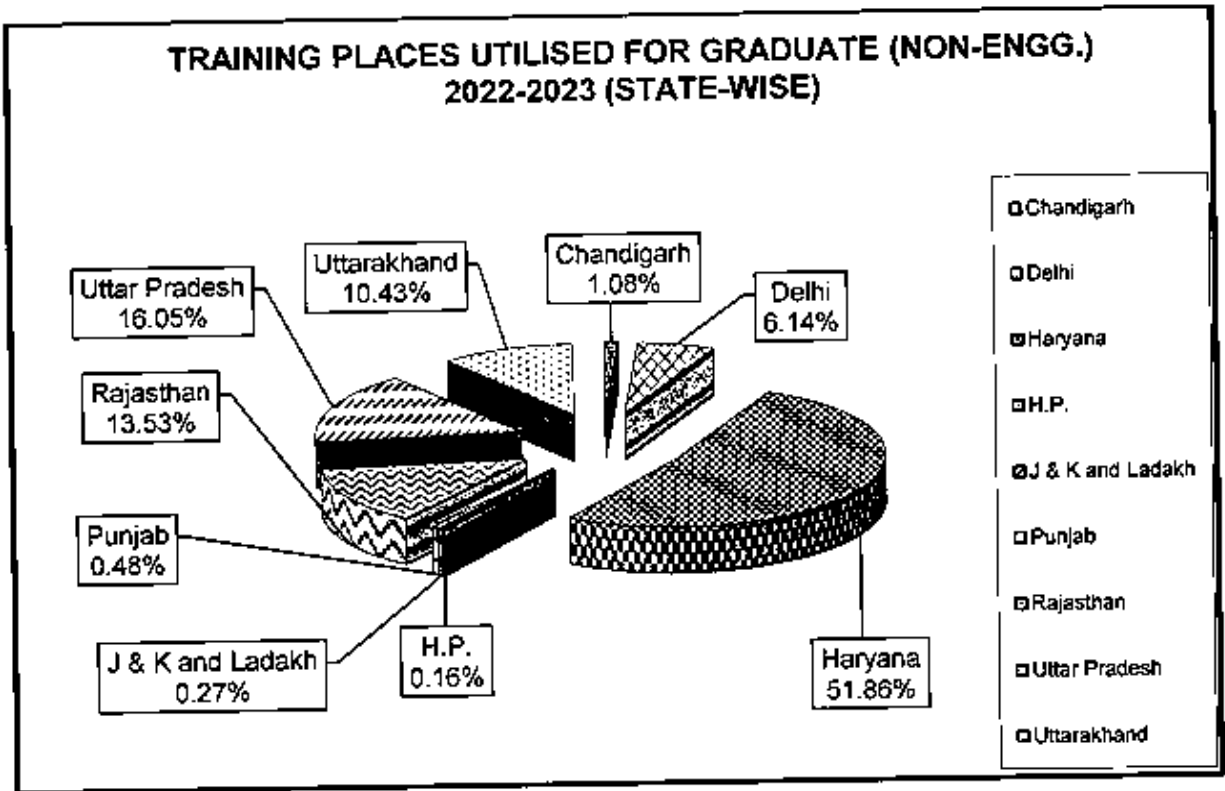
Chandigarh	2	0	5	0	5
Delhi	5	23	127	50	200
Haryana	13	15	52	29	96
H.P.	19	97	81	0	178
J & K and Ladakh	2	38	0	0	38
Punjab	1	10	17	4	31
Rajasthan	8	21	10	0	31
U.P.	49	174	1425	7	1606
Uttarakhand	8	12	196	0	208
Total	107	390	1913	90	2393

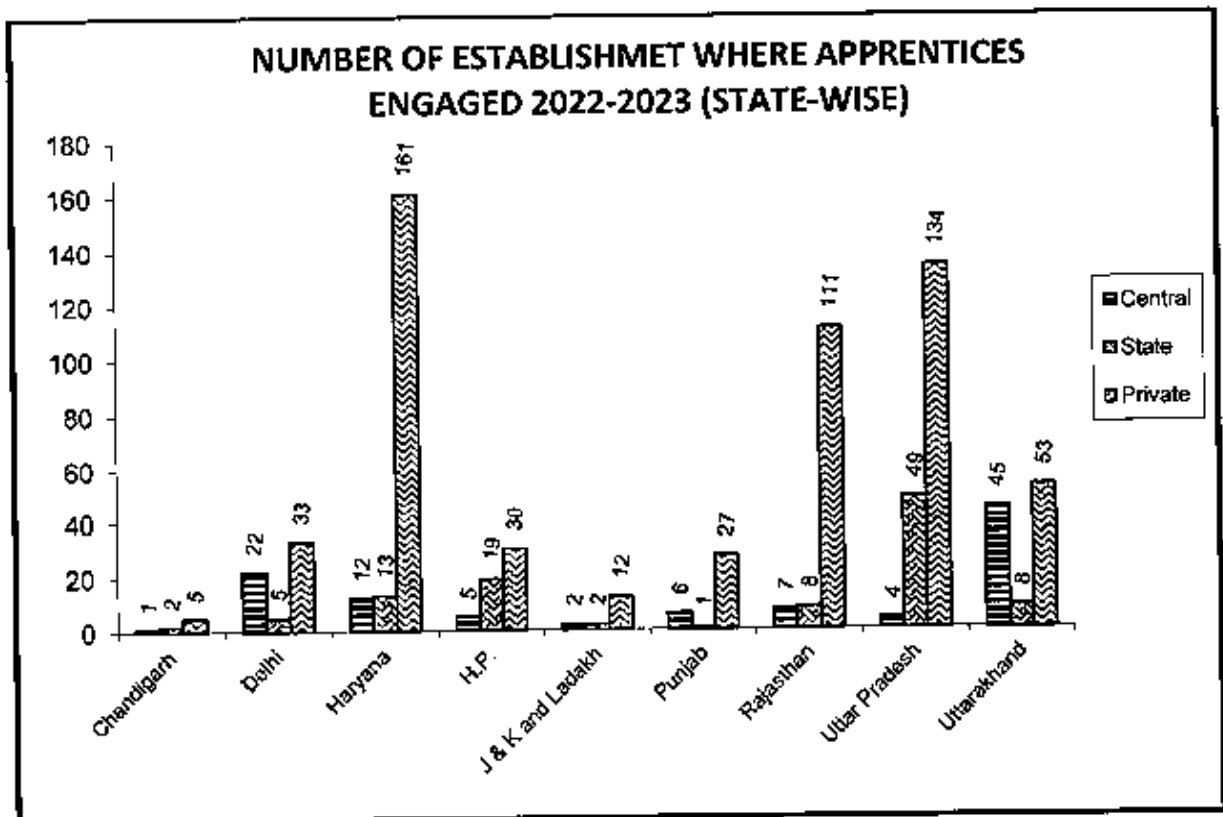
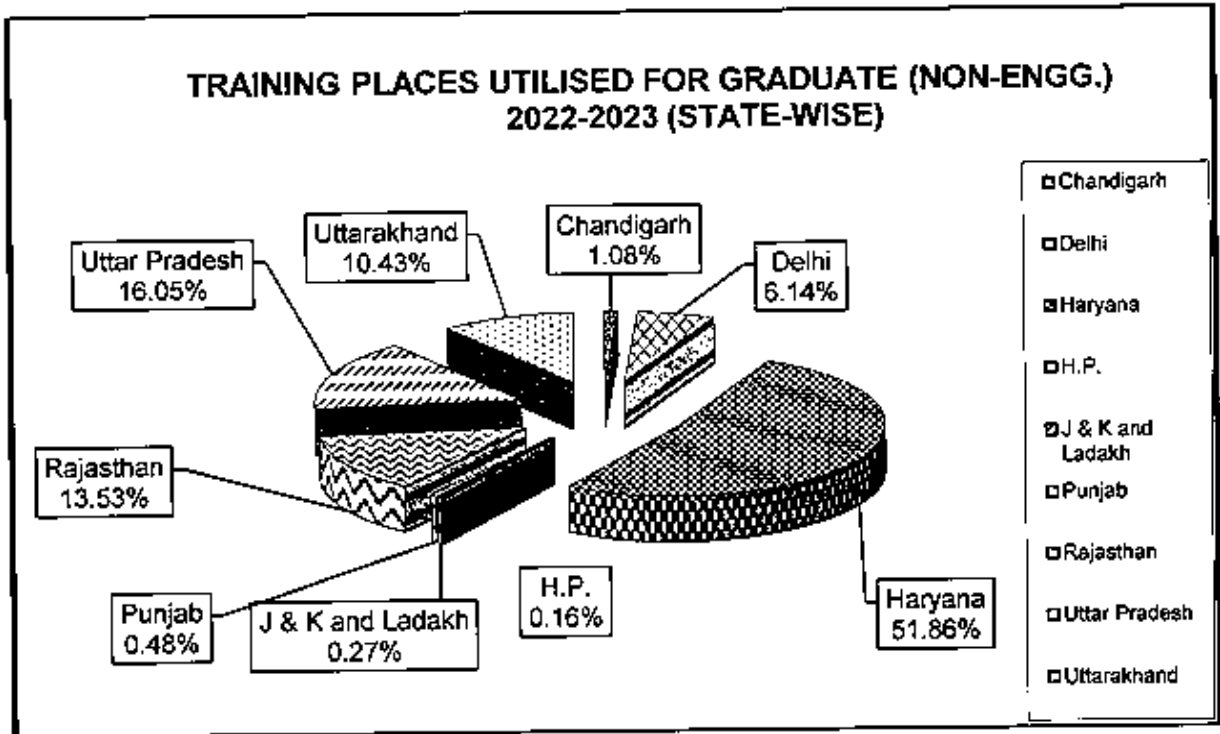
PRIVATE SECTOR ORGANISATION

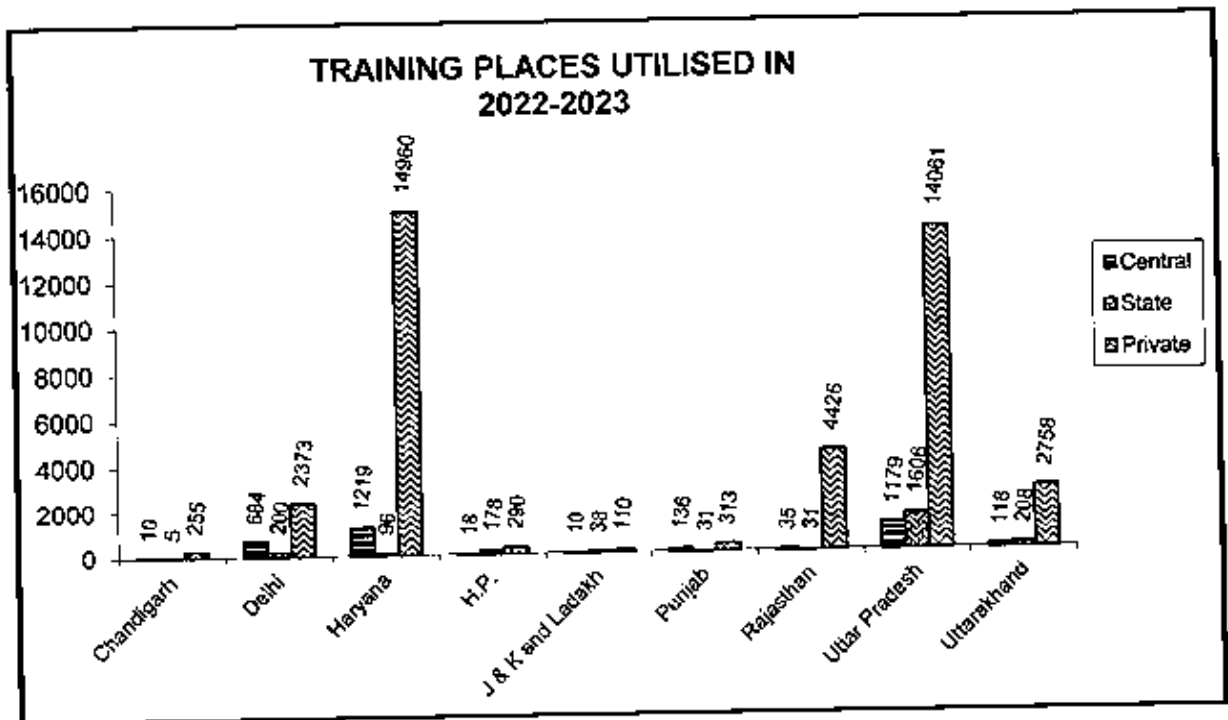
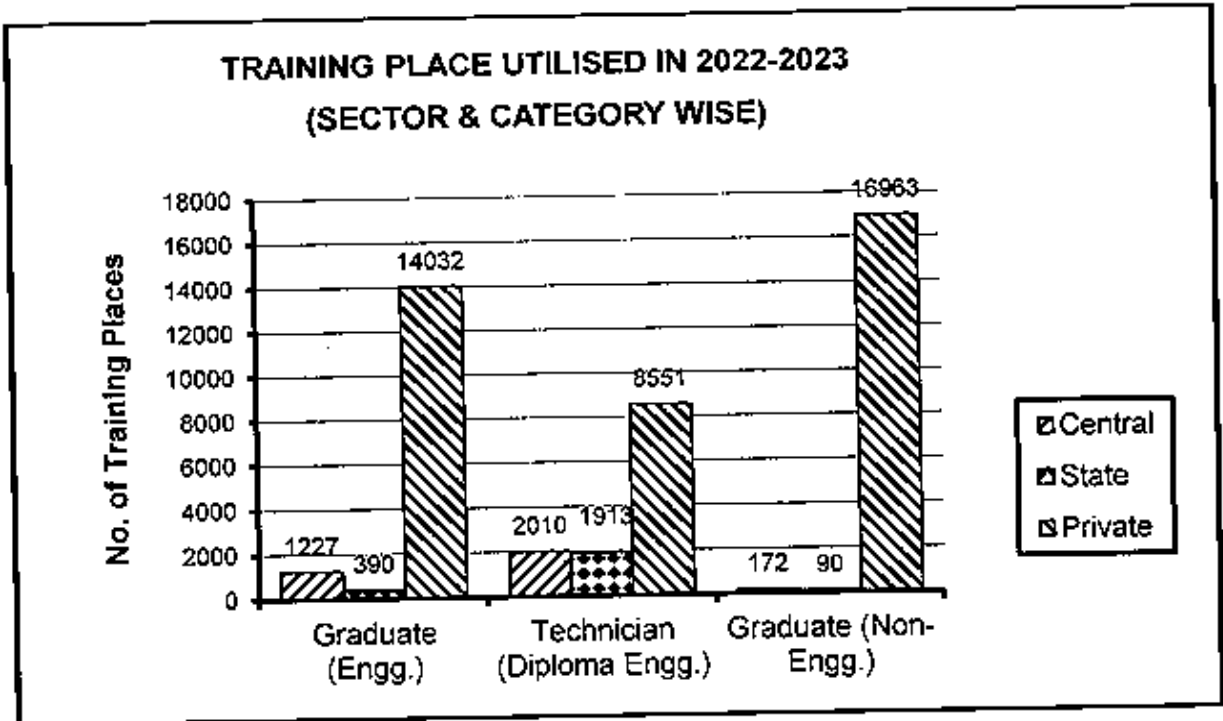
Chandigarh	5	58	12	185	255
Delhi	33	424	1049	900	2373
Haryana	161	1926	4164	8870	14960
H.P.	30	165	98	27	290
J & K and Ladakh	12	53	11	46	110
Punjab	27	132	104	77	313
Rajasthan	111	1385	709	2332	4426
U.P.	134	9656	1677	2728	14061
Uttarakhand	53	233	727	1798	2758
Total	566	14032	8551	16963	39546
GRAND TOTAL	777	15649	12474	17225	45348











11. TRAINING PLACES UTILISED BY SCHEDULED CASTE/ SCHEDULED TRIBE / OBC / MINORITIES / HANDICAPPED & WOMEN

The Apprentices Act provides reservation of training places for Scheduled Caste and Scheduled Tribe Candidates. Preference is given to such candidates who apply to Board for training.

During the year under report, out of the total Graduate & Technician (Diploma Engg.) apprentices engaged, the apprentices belonging to Scheduled Caste/Tribes, OBC, Minority Community, Handicapped & Women were as follows:

NUMBER OF TRAINING PLACES UTILISED BY SC/ST/OBC/MINORITIES/ HANDICAPPED & WOMEN APPRENTICES FOR THE YEAR 2022-2023

State	Sch. Caste				Sch. Tribe				OBC				Minority				Handicapped				Women			
	GA	TA	NE	Total	GA	TA	NE	Total	GA	TA	NE	Total	GA	TA	NE	Total	GA	TA	NE	Total	GA	TA	NE	Total
Chandigarh	5	0	6	11	0	0	0	0	5	1	9	15	6	1	0	7	0	0	0	0	18	3	81	102
Delhi	86	254	110	450	26	39	23	88	176	600	187	963	52	29	11	192	5	2	1	8	124	363	635	1122
Haryana	278	817	609	1204	98	88	13	199	746	2385	2912	6043	96	83	38	217	10	24	0	34	721	504	3588	4813
Himachal Pradesh	53	45	3	101	8	8	0	16	50	42	2	94	1	1	0	2	3	1	0	4	48	35	8	91
J & K and Ladakh	10	4	2	16	3	0	1	4	4	1	3	8	46	0	27	73	0	0	0	0	29	0	17	46
Punjab	49	60	20	129	0	0	0	0	61	68	17	146	14	8	9	31	2	1	0	3	27	15	31	73
Rajasthan	110	125	90	325	24	15	60	99	475	377	509	1361	73	18	63	154	6	5	3	14	241	71	559	871
Uttar Pradesh	549	698	49	1296	75	52	1	128	3433	2055	145	5633	357	76	39	471	15	35	0	50	3897	713	938	5348
Uttarakhand	26	204	7	237	2	27	0	29	72	306	46	424	9	16	1	26	1	10	0	11	41	114	221	376
TOTAL	1166	2207	96	3769	236	229	96	563	5022	5735	9830	14587	664	232	987	1173	42	78	4	124	4946	1818	5078	12842

12. PROGRESS/FOLLOW-UP OF TRAINING

After the Graduate/Technician Apprentices are engaged under the Act, the employers are required to prepare a programme of training for them and send the same to the office of the Board for approval. The various departments/sections in the establishment are considered. If the programme is suitable for training in the particular establishment, it is approved. During the training the apprentice is normally given a brief orientation of overall working of the organisation as first step in the programme. Then the apprentice spends specified period in each department/section, where he is attached to a supervisor. As there are large variations in the set-up of various establishments, no single programme is fixed for all the establishments.

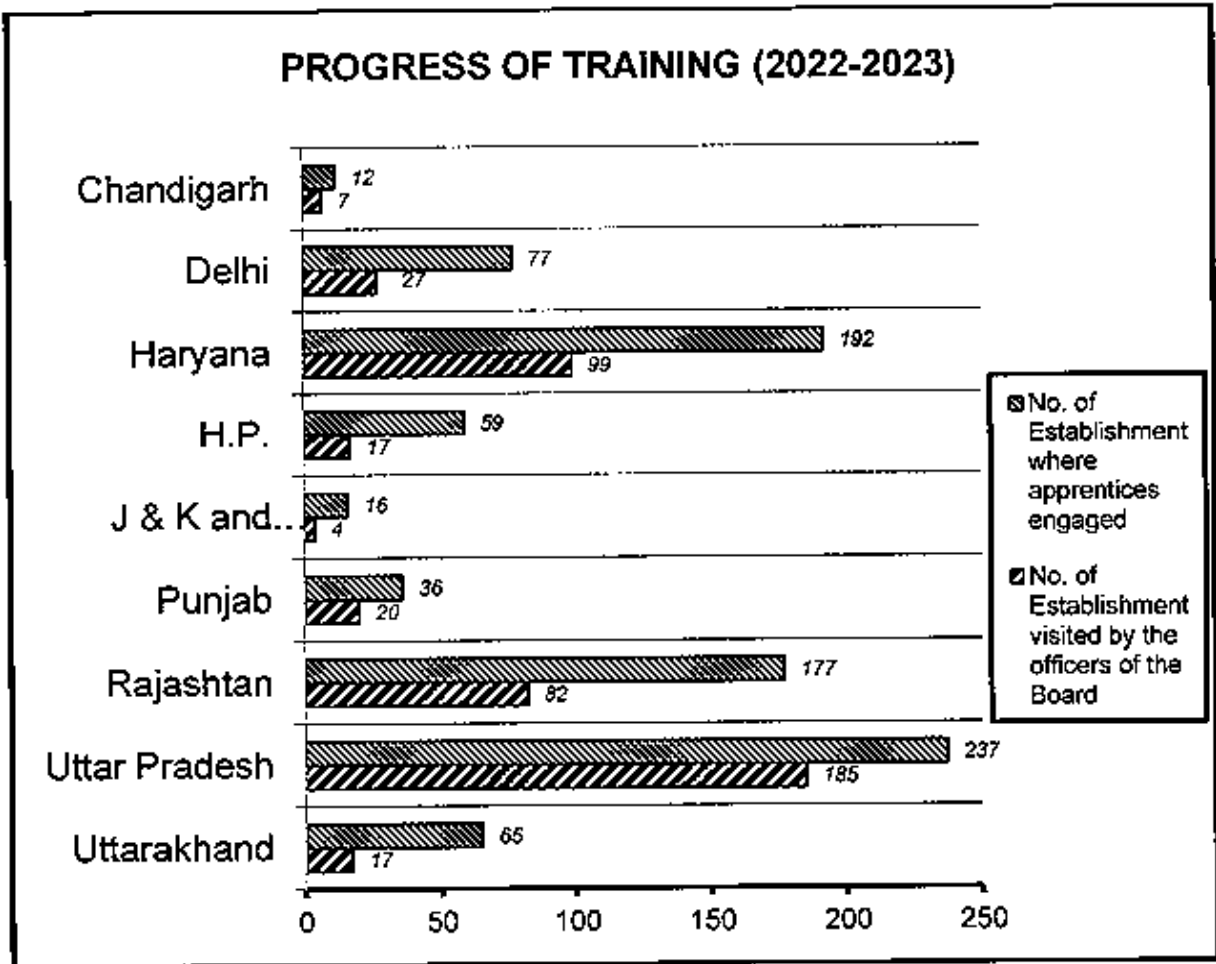
The progress of each apprentice is assessed by the employer and at the end of each quarter, such report of progress is submitted to the Board online in a form prescribed under the Apprenticeship Rules. The report gives the details of the area of training during the quarter, aptitude of training, performance, short comings etc. and the assessment. A close watch is kept on the progress and warning is issued, if required. In fact, the payment of stipend to the apprentice is subject to his progress being satisfactory.

Officers of the Board visit training establishments to follow-up the training under the Act. During these visits, meetings are held with the training staff, the supervisors and apprentices. Difficulties, if any, are discussed and sorted out.

The number of establishments where apprentices were engaged in various States/Union Territories in the Northern Region and the number of establishments visited by the officers of the Board during the year under report are as follows:

State	No. of Establishment where apprentices engaged	No. of Establishment visited by the officers of the Board
Chandigarh	12	7
Delhi	77	27
Haryana	192	99
H.P.	59	17
J & K and Ladakh	16	4
Punjab	36	20
Rajasthan	177	82
Uttar Pradesh	237	185
Uttarakhand	65	17
TOTAL	871	458

These visits also include those establishments, which were visited for various purposes though apprentices were not in position.



13. SUPERVISORY DEVELOPMENT PROGRAMMES FOR APPRENTICES

Supervisory Development Programmes were arranged at various establishments, where Graduate and Technician (Diploma Engg.) apprentices were undergoing training. Lectures were arranged on various topics, so as to improve supervisory skills, Entrepreneurship, Management Techniques, Knowledge of Labour Laws, Consciousness about safety and safe working practices etc. In few of these programs apprentices working in different establishments also participated.

During the year under report, details of such programmes conducted are given below:

Sl. No.	Name of Establishment	No. of Participants	Duration of Programme	Number of days
1.	Calibehr Business Support Services Pvt. Ltd., Gurugram	112	03.06.2022	1
2.	Calibehr Business Support Services Pvt. Ltd., Gurugram	230	05.08.2022	1
3.	Calibehr Business Support Services Pvt. Ltd., Gurugram	249	06.09.2022	1
4.	Voltsman Power Technologies Pvt. Ltd., Gurugram	135	21.10.2022	1
5.	Calibehr Business Support Services Pvt. Ltd., Gurugram	290	08.11.2022	1
6.	HAL, Lucknow	200	09.11.2022 to 11.11.2022	3
7.	Voltsman Power Technologies Pvt. Ltd., Gurugram	154	29.11.2022	1
8.	Calibehr Business Support Services Pvt. Ltd., Gurugram	254	09/12/2022	1
9.	Voltsman Power Technologies Pvt. Ltd., Gurugram	203	17/12/2022	1
10.	Subros Limited, Gurugram	64	04.01.2023	1
11.	Calibehr Business Support Services Pvt. Ltd., Gurugram	281	10.01.2023	1
12.	Q H Talbros Udyog Vihar, Gurugram	76	12.01.2023	1
13.	Q H Talbros Manesar, Gurugram	55	20.01.2023	1
14.	JBM Auto Limited, Faridabad	85	31.01.2023	1
15.	Neel Metal, Delhi	43	07.02.2023	1
16.	Escort Limited, Faridabad	56	15.02.2023	1

17.	Voltsman Power Technologies Pvt. Ltd., Gurugram	136	16.02.2023	1
18.	Magnetic Marelli, Faridabad	40	21.02.2023	1
19.	Calibehr Business Support Services Pvt. Ltd., Gurugram	251	23.02.2023	1
20.	Calibhr Solution System Pvt. Ltd., Gurugram	90	23.02.2023	1
21.	Okaya Power, Delhi	55	28.02.2023	1
22.	Okaya EV Power, Delhi	65	01.03.2023	1
23.	Motherson Sumi, Noida	115	13.03.2023	1
24.	Talbros Automotive, Faridabad	65	15.03.2023	1
25.	Mahindra and Mahindra, Mohali	75	17.03.2023	1
26.	Calibehr Business Support Services Pvt. Ltd., Gurugram	394	23.03.2023	1
27.	Voltsman Power Technologies Pvt. Ltd, Gurugram	89	28.03.2023	1
28.	Pinnacle Infotech Solutions, Jaipur	28	23.03.2023	1
Total		3890	-	--

14. CAREER GUIDANCE PROGRAMMES (CGPs)

The Board conducts Career Guidance Programmes in institutions for final year students. The faculty from small industries, service Institutes, Banks, Small & large scale industries, Board etc. are invited to deliver lectures on Entrepreneurship, Job opportunities in large & small industries, and Financial Management, Personality Development and How to face interview and Apprenticeship Training etc.

During the Period under report, CGPs were conducted in following institutions on the dates mentioned against each.

Sl. No.	Name of Establishment	No. of Participants	Duration of Programme
1.	HAL, Lucknow	200	07.10.2022
Total		200	--

15. Radio Talk, meetings of Training Managers of Establishments/ Principals of Institutions, Bharti Mela/Counseling and Apprenticeship Awareness Programs

In order to maintain liaison with Industries and the Institutions, the Board frequently arranges Radio Talks and meetings of the Principals of Institutions and the Training Managers/Officers of various establishments. This opportunity is taken to disseminate the information of apprenticeship training to the industries and the institutions to maximize the utilization of facilities available with the industries and human resources at institutions.

During the period under report the details of programs arranged is as under:

i) (a) Meetings (Industry): Online webinar through Google meet

Sl. No.	Venue	No. of Participants	Date of Programme
1.	BOAT (NR), Kanpur	3	10.05.2022
2.	BOAT (NR), Kanpur	4	18.05.2022
3.	IIA, Lucknow	35	16.06.2022
4.	BOAT (NR), Kanpur	18	03.08.2022
5.	Delhi Extension Centre of BOAT (NR), Kanpur	4	08.08.2022
6.	BOAT (NR), Kanpur	12	10.08.2022
7.	BOAT (NR), Kanpur	14	12.08.2022
8.	BOAT (NR), Kanpur	18	16.08.2022
9.	Delhi Extension Centre of BOAT (NR), Kanpur	8	22.08.2022
10.	BOAT (NR), Kanpur	14	23.08.2022
11.	Delhi Extension Centre of BOAT (NR), Kanpur	42	25.08.2022
12.	Delhi Extension Centre of BOAT (NR), Kanpur	24	26.08.2022
13.	Delhi Extension Centre of BOAT (NR), Kanpur	32	29.08.2022
14.	Delhi Extension Centre of BOAT (NR), Kanpur	20	30.08.2022
15.	Delhi Extension Centre of BOAT (NR), Kanpur	26	01.09.2022
16.	Delhi Extension Centre of BOAT (NR), Kanpur	20	05.09.2022
17.	Delhi Extension Centre of BOAT (NR), Kanpur	15	06.09.2022
18.	Delhi Extension Centre of BOAT (NR), Kanpur	58	09.09.2022
19.	Delhi Extension Centre of BOAT (NR), Kanpur	54	12.09.2022
20.	Jaipur Extension Centre of BOAT (NR), Kanpur	15	13.09.2022
21.	Delhi Extension Centre of BOAT (NR), Kanpur	59	13.09.2022

22.	Delhi Extension Centre of BOAT (NR), Kanpur	106	14.09.2022
23.	Delhi Extension Centre of BOAT (NR), Kanpur	32	15.09.2022
24.	Delhi Extension Centre of BOAT (NR), Kanpur	26	16.09.2022
25.	Delhi Extension Centre of BOAT (NR), Kanpur	24	19.09.2022
26.	Delhi Extension Centre of BOAT (NR), Kanpur	12	20.09.2022
27.	Delhi Extension Centre of BOAT (NR), Kanpur	15	21.09.2022
28.	Delhi Extension Centre of BOAT (NR), Kanpur	32	26.09.2022
29.	Delhi Extension Centre of BOAT (NR), Kanpur	12	27.09.2022
30.	Delhi Extension Centre of BOAT (NR), Kanpur	23	29.09.2022
31.	Delhi Extension Centre of BOAT (NR), Kanpur	76	03.10.2022
32.	Delhi Extension Centre of BOAT (NR), Kanpur	26	04.10.2022
33.	Delhi Extension Centre of BOAT (NR), Kanpur	20	06.10.2022
34.	Delhi Extension Centre of BOAT (NR), Kanpur	24	07.10.2022
35.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	19.10.2022
36.	Jaipur Extension Centre of BOAT (NR), Kanpur	4	20.10.2022
37.	Delhi Extension Centre of BOAT (NR), Kanpur	37	02.11.2022
38.	Delhi Extension Centre of BOAT (NR), Kanpur	18	03.11.2022
39.	Delhi Extension Centre of BOAT (NR), Kanpur	11	07.11.2022
40.	Delhi Extension Centre of BOAT (NR), Kanpur	16	09.11.2022
41.	Delhi Extension Centre of BOAT (NR), Kanpur	23	11.11.2022
42.	Delhi Extension Centre of BOAT (NR), Kanpur	26	16.11.2022
43.	BOAT (NR), Kanpur	63	17.11.2022
44.	Delhi Extension Centre of BOAT (NR), Kanpur	17	18.11.2022
45.	Delhi Extension Centre of BOAT (NR), Kanpur	14	21.11.2022
46.	Delhi Extension Centre of BOAT (NR), Kanpur	6	23.11.2022
47.	Jaipur Extension Centre of BOAT (NR), Kanpur	4	24.11.2022
48.	Delhi Extension Centre of BOAT (NR), Kanpur	7	25.11.2022
49.	Delhi Extension Centre of BOAT (NR), Kanpur	6	28.11.2022
50.	Delhi Extension Centre of BOAT (NR), Kanpur	6	30.11.2022
51.	BOAT (NR), Kanpur	54	30.11.2022
52.	Delhi Extension Centre of BOAT (NR), Kanpur	5	02.12.2022
53.	Delhi Extension Centre of BOAT (NR), Kanpur	44	05.12.2022
54.	BOAT (NR), Kanpur	26	06.12.2022
55.	Delhi Extension Centre of BOAT (NR), Kanpur	37	07.12.2022
56.	Delhi Extension Centre of BOAT (NR), Kanpur	106	09.12.2022

57.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	13.12.2023
58.	Delhi Extension Centre of BOAT (NR), Kanpur	56	16.12.2022
59.	Delhi Extension Centre of BOAT (NR), Kanpur	46	19.12.2022
60.	Delhi Extension Centre of BOAT (NR), Kanpur	25	21.12.2022
61.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	22.12.2022
62.	Delhi Extension Centre of BOAT (NR), Kanpur	47	23.12.2022
63.	Delhi Extension Centre of BOAT (NR), Kanpur	9	26.12.2022
64.	BOAT (NR), Kanpur	25	27.12.2022
65.	Delhi Extension Centre of BOAT (NR), Kanpur	18	28.12.2022
66.	Delhi Extension Centre of BOAT (NR), Kanpur	22	30.12.2022
67.	BOAT (NR), Kanpur	8	03.01.2023
68.	Delhi Extension Centre of BOAT (NR), Kanpur	29	04.01.2023
69.	Delhi Extension Centre of BOAT (NR), Kanpur	25	06.01.2023
70.	Delhi Extension Centre of BOAT (NR), Kanpur	38	11.01.2023
71.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	11.01.2023
72.	Delhi Extension Centre of BOAT (NR), Kanpur	16	13.01.2023
73.	Delhi Extension Centre of BOAT (NR), Kanpur	18	16.01.2023
74.	BOAT (NR), Kanpur	4	17.01.2023
75.	BOAT (NR), Kanpur	10	18.01.2023
76.	Delhi Extension Centre of BOAT (NR), Kanpur	25	18.01.2023
77.	BOAT (NR), Kanpur	6	19.01.2023
78.	Delhi Extension Centre of BOAT (NR), Kanpur	31	20.01.2023
79.	Delhi Extension Centre of BOAT (NR), Kanpur	10	03.02.2023
80.	Jaipur Extension Centre of BOAT (NR), Kanpur	4	09.02.2023
81.	Delhi Extension Centre of BOAT (NR), Kanpur	26	10.02.2023
82.	Delhi Extension Centre of BOAT (NR), Kanpur	46	24.02.2023
83.	Delhi Extension Centre of BOAT (NR), Kanpur	25	28.02.2023
84.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	14.03.2023
85.	Jaipur Extension Centre of BOAT (NR), Kanpur	6	16.03.2023
86.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	20.03.2023
Total		2046	-

(b) Meetings (Industry/Establishment): Offline

Sl. No.	Venue	No. of Participants	Date of Programme
1.	Delhi Extension Centre of BOAT (NR), Kanpur	8	11.08.2022
2.	Delhi Extension Centre of BOAT (NR), Kanpur	8	18.08.2022
3.	Delhi Extension Centre of BOAT (NR), Kanpur	16	24.08.2022
4.	Delhi Extension Centre of BOAT (NR), Kanpur	7	31.08.2022
5.	Hindalco Industries Ltd., Sonbhadra	91	06.09.2022
6.	Delhi Extension Centre of BOAT (NR), Kanpur	12	07.09.2022
7.	Delhi Extension Centre of BOAT (NR), Kanpur	17	21.09.2022
8.	Delhi Extension Centre of BOAT (NR), Kanpur	122	28.09.2022
9.	SRM Tech Sol. Pvt. Ltd., Lucknow	8	28.09.2022
10.	SRSM College of Engg. & Mgmt., Lucknow	20	06.10.2022
11.	Delhi Extension Centre of BOAT (NR), Kanpur	17	06.10.2022
12.	Delhi Extension Centre of BOAT (NR), Kanpur	18	12.10.2022
13.	Delhi Extension Centre of BOAT (NR), Kanpur	7	19.10.2022
14.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	19.10.2022
15.	Jaipur Extension Centre of BOAT (NR), Kanpur	4	20.10.2022
16.	Delhi Extension Centre of BOAT (NR), Kanpur	15	02.11.2022
17.	Delhi Extension Centre of BOAT (NR), Kanpur	11	10.11.2022
18.	Delhi Extension Centre of BOAT (NR), Kanpur	14	17.11.2022
19.	Delhi Extension Centre of BOAT (NR), Kanpur	12	24.11.2022
20.	Jaipur Extension Centre of BOAT (NR), Kanpur	4	24.11.2022
21.	Delhi Extension Centre of BOAT (NR), Kanpur	12	01.12.2022
22.	Delhi Extension Centre of BOAT (NR), Kanpur	8	08.12.2022
23.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	13.12.2022
24.	Eastern UP Chamber of Commerce, Prayagraj	12	14.12.2022
25.	Delhi Extension Centre of BOAT (NR), Kanpur	6	16.12.2022
26.	Delhi Extension Centre of BOAT (NR), Kanpur	6	22.12.2022
27.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	22.12.2022
28.	Delhi Extension Centre of BOAT (NR), Kanpur	44	29.12.2022
29.	Delhi Extension Centre of BOAT (NR), Kanpur	7	05.01.2023
30.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	11.01.2023
31.	Delhi Extension Centre of BOAT (NR), Kanpur	12	12.01.2023

32.	Jaipur Extension Centre of BOAT (NR), Kanpur	4	09.02.2023
33.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	14.03.2023
34.	Jaipur Extension Centre of BOAT (NR), Kanpur	6	16.03.2023
35.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	20.03.2023
36.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	20.03.2023
37.	Jaipur Extension Centre of BOAT (NR), Kanpur	4	24.03.2023
38.	Jaipur Extension Centre of BOAT (NR), Kanpur	3	28.03.2023
Total		556	

c) Industry/Institute interaction:

Sl. No.	Venue	No. of Participants		Date of Programme
		Industries	Institutions	
1.	SRSM College of Engg. & Mgmt., Lucknow	14	6	06.10.2022
Total		14	6	--

(ii) Bharti Mela/Counseling:

Sl. No.	Venue	No. of Participants			Date of Programme
		Industries	Institutions	Students	
1.	Govt. Polytechnic, Lucknow	1	0	11	17.05.2022
2.	Govt. ITI, Barabanki	2	0	4	14.11.2022
3.	ITI Jijabai, South Delhi	10	1	100	14.11.2022
4.	ITI AKS, South East Delhi	11	1	249	14.11.2022
5.	PMNAM-Govt. ITI, Dausa	4	2	105	14.11.2022
6.	Govt. Girls ITI, Mohali, Punjab	10	2	150	09.12.2022
7.	ITI(W) Tilak Nagar, New Delhi	8	4	200	09.12.2022
8.	Govt. ITI, Sirathu, Kaushambi	1	0	1	12.12.2022
9.	GITI, Rohtak	40	11	750	12.12.2022
10.	ITI Roshnabad, Haridwar	10	1	171	12.12.2022
11.	University of Engineering and Management, Jaipur	25	1	730	05.01.202 & 06.01.2023
12.	Govt. ITI, Aliganj, Lucknow	8	0	480	09.01.2023
13.	Govt. ITI, Aliganj, Lucknow	3	0	50	16.01.2023
Total		133	23	3001	

(iii) Apprenticeship Awareness Programmes:

Sl. No.	Venue	No. of Participants			Date of Programme
		Industries	Institutions	Students	
1	R. R. Polytechnic, Sonbhadra	4	3	250	07.09.2022
2	Ambition Instt. of Tech, Varanasi	0	1	200	08.09.2022
3	Govt. ITI College, Sirathu, Kaushambi	2	0	200	12.12.2022
4	Hotel Park Plaza, Ludhiana, Punjab organized by RDSDE Punjab	12	5	12	25.01.2023
5	J&K Academy of Art, Culture & Languages Canal Road, Jammu, Jammu & Kashmir organized by RDSDE Jammu & Kashmir	8	4	25	13.02.2023
6	Hotel Gianz Baghbania, Pinjore Nalagarh, Baddi Solan, Himachal Pradesh organized by RDSDE Himachal Pradesh	25	2	16	16.02.2023
7	CII Northern Region Headquarters, Block No 3, Dakshin Marg, Sec 31A, Chandigarh, organized by RDSDE Punjab	18	3	20	17.02.2023
8	Skylark Tourist Resort Panipat, Haryana organized by RDSDE Haryana	25	6	18	14.03.2023
9	Hotel Golden Leaf, Hyderpora, Srinagar, Jammu & Kashmir organized by RDSDE Jammu & Kashmir	16	4	20	16.03.2023
Total		110	28	761	

16. VISITS OF ESTABLISHMENTS'/INSTITUTIONS' REPRESENTATIVES

The officers of the Board visit establishments as part of follow-up of training. The number of training establishments visited by the officers of the Board in various States/U.Ts. during the period under report have been indicated at item No.12 on page No.26.

However, representatives from establishments visited the office of the Board to get solution of their problems related to apprenticeship training and seek clarification etc. This opportunity is taken to explain them about their obligations under the Act, the procedure for working on NATS portal etc.

(A) During the period under report, representatives from the following establishments visited the Office of the Board.

1. Nestle India Pvt. Limited, Manesar, Gurugram, Haryana (Twice)
2. Oasis Techno Engineers Pvt. Ltd., Noida, G.B. Nagar, U.P. (Twice)
3. JBM Auto Limited, Faridabad, Haryana (Twice)
4. Govt. of India Press, Ring Road, Mayapuri, New Delhi (Twice)
5. Pawan Hans Limited, Noida, G.B. Nagar, U.P.
6. Tata Steel, Ghaziabad, U.P.
7. Sata Vikas, Noida, G.B. Nagar, U.P.
8. Synopsys India Private Limited, Noida, G.B. Nagar, U.P.
9. Suprajit Engg. Limited, Noida, G.B. Nagar, U.P. (Twice)
10. Teva API India Private Limited, Greater Noida, G.B. Nagar, U.P. (Twice)
11. Aparajitha Corporate Services Private Limited, Udyog Vihar, Gurugram, Haryana
12. Federation of Edu. & Skill Development, Gurugram, Haryana
13. IGNOU, New Delhi
14. IPGCL-PPCL, New Delhi (Thrice)
15. Nestle R & D, Manesar, Gurugram, Haryana (Twice)
16. Eduvantage Private Limited, New Delhi (Twice)
17. Peoples India, Gurugram, Haryana
18. Samsung Engg. India Private Limited, Noida, G.B. Nagar, U.P. (Twice)
19. Vibracoustic Noida Private Limited, Noida, G.B. Nagar, U.P.
20. B I T S, Ghaziabad, U.P.

21. KBVK Gurugram, Haryana (Thrice)
22. Team Computers Private Limited, New Delhi
23. Kaynes Private Limited, Manesar, Gurugram, Haryana
24. Blue Star Limited, Gurugram, Haryana
25. Chambers of Bharat Chugh, Gurugram, Haryana (Twice)
26. Lucas TVS Limited, Rudrapur U.K.
27. BSES Yamuna Power Limited, New Delhi
28. Varroc Polymers Private Limited, Greater Noida, U.P.
29. 2 COMS, Kolkata, West Bangal (Twice)
30. Ascent Academy of Training & Development Private Limited, Vasant Kunj, New Delhi
31. Dharamshila Narayana Superspeciality Hospital, New Delhi
32. ASF Infrastructure, New Delhi
33. MNC HR Service Solution, New Delhi
34. Naurit Associates, Gurugram, Haryana
35. Dr.Gulati Imaging, New Delhi
36. Veative & LMC, Noida, G.B.Nagar, U.P. (Twice)
37. CMR Green Technology Private Limited, Manesar, Gurugram, Haryana
38. India Glycols Limited, Selaquie, Dehradun, Utrakhnad
39. Amass Skill Ventures Private Limited, Gurugram, Haryana (Twice)
40. Micro Soft Corporation India Private Limited, DLF Cyber City, Gurugram, Haryana
41. Yes Bank, Noida, U.P. (Twice)
42. BM Charth Co. & LLP, Noida, U.P.
43. Veegee Industrial Enip. Private Limited, NIT Industrial Area, Faridabad, Haryana
44. Sudhier Power Limited, Gurugram, Haryana
45. Carna Medical Database Private Limited, Gurugram, Haryana
46. Hestabit Technologies Private Limited
47. Rightwave Info Solution Private Limited, Noida, U.P. (Twice)
48. B4S Solutions Private Limited (Twice)
49. Holitech India Private Limited, Greater Noida, U.P. (Twice)
50. SVRS Cell IPGCL/PPCL, New Delhi
51. Licans & Complyahr, Gurugram, Haryan
52. Rose IT Solutions Private Limited, New Delhi

53. Manpower Group Services India Private Limited, Gurugram, Haryana
54. SM Creative Electronics Limited, Gurugram (Twice)
55. NBCC(INDIA) Limited, New Delhi
56. Marelli Motherson Automotive Lighting (I) Private Limited, New Delhi
57. DISTIL Education, Zirakpur, Mohali, Punjab
58. Vone India Services Private Limited, Noida, U.P.
59. Samvardhana Motherson, Rewari, Haryana
60. Arayan Solutions Private Limited, New Delhi (Thrice)
61. Eli Lilly, Gurugram, Haryana
62. HSBS, New Delhi
63. Ibadutsou Reing LLP, New Delhi
64. SISL Private Limited , New Delhi
65. Toni Industries Private Limited, Bawal, Haryana
66. Sphaera Pharma Pvt.Limited, Manesar, Gurugram, Haryana
67. Amass Skill Ventures Private Limited, Gurugram, Haryana (Twice)
68. Shah Exports Private Limited, Faridabad, Haryana (Twice)
69. Mehsana Distt. Co-op. Milk Products Union Limited, Manesar, Gurugram, Haryana (Twice)
70. Yes Bank BM Chatrath in Behour, Noida, U.P.
71. Asent Hr. For HIS Markit India Ser. Private Limited, Gurugram
72. SAHI Export Pvt. Ltd. , Plot no 1 Sector 28, Faridabad, Haryana
73. Spectrum Talent Management, C 144 Sector 63, Noida, U.P
74. DRDO, ARDE, Agra U.P
75. Asti Electric India Pvt. Ltd., Manesar, Gurugram, Haryana (Twice)
76. Maxop Engg. Co. Pvt Ltd., Gurugram, Haryana (Thrice)
77. VSER, B-135, Noida (Twice)
78. Action Footwear, D-5,Udyog Nagar Main Road, Peergarhi
79. Action International D-5,Udyog Nagar Main Road, Peergarhi (Twice)
80. DRDO Metcafe House, DRDO, DESIDOL, Delhi
81. Shani Niketan Group of Institution, Meerut
82. Marelli India Limited, Maruti Supplier Par, Manesar, Haryana
83. Everest Group, Spaze Platinum Tower, Gurugram, Haryana (Twice)
84. Lotus Vally Technologies, Pitampur
85. Satyag Employa Bility Services Private Limited, Gurgaon

86. Makino Auto Industries Private Limited, Noida
87. Wika Instruments India Pvt. Ltd., Ghaziabad
88. Nippon Leakiess Talbros Private Limited, Rewari (Twice)
89. Gail India Limited, Jaipur
90. JCB India Limited, Jaipur
91. Ambuja Cement Limited, Pali
92. Havells India Limited, Neemrana
93. Wonder Cement Limited, Chittorgarh
94. National Engineering Industries Ltd, Jaipur
95. Mahindra & Mahindra Limited, Jaipur
96. Bosch Limited, Jaipur
97. Chambal Fertilizers and Chemicals Limited, Kota
98. H.G Infra Engineering Limited, Jaipur
99. Bhagwati Products Ltd, Bhiwadi
100. Ultratech Cement Limited (Birla White), Jodhpur
101. S.K Finance Limited, Jaipur
102. Yazaki India Private Limited, Bhiwadi
103. Gravita India Private Limited, Jaipur
104. Mayur Uniquoters Limited, Jaipur
105. Mednext Biotech Limited, Udaipur
106. Perto India Private Limited, Jaipur
107. Jumio India Private Limited, Jaipur
108. Secure Meters Limited, Udaipur
109. Saint Gobain India Private Limited, Bhiwadi
110. Pinnacle Infotech Solutions, Jaipur
111. Back Office IT Solutions Private Limited, Jaipur
112. J.K Cement Limited, Pali
113. Mateshwari Urban Transport Corporation Limited, Jaipur
114. Continental Engines Pvt. Ltd., Alwar
115. Anand Mando eMobility Private Limited, Alwar
116. EIH Associated Hotels Limited (The Oberoi Rajvilas), Jaipur
117. The Indian Hotels Company Limited (Jai Mahal Palace), Jaipur
118. APM Industries Limited (Orient Syntex), Bhiwadi
119. SIAC-SKH India Cabs Manufacturing Private Limited, Jaipur

120. Sekisul-Dijm Moulding Private Limited, Bhiwadi
121. Engineers and Engineers (Electricals) Private Limited, Jaipur
122. KEC International Limited, Jaipur
123. Mikuni India Private Limited, Jaipur
124. Dotsquares Technologies Limited, Jaipur
125. Global Surface Limited, Jaipur
126. Ramada Hotels Private Limited, Jaipur
127. NIFA infocomp Solutions Pvt. Ltd, Jaipur
128. Celable Technologies Pvt. Ltd., Jaipur
129. Rajendra and Ursula Joshi Food Industries Private Limited, Jaipur
130. Auriga IT Consulting Pvt. Ltd., Jaipur
131. Vaibhav Global Limited, Jaipur
132. Global Infrabuild Private Limited, Jaipur
133. Omega Electronics, Jaipur
134. Sigma Electricals, Jaipur
135. iGlobe Solutions, Jaipur
136. Buildhope Infrastructure Private Limited, Jaipur
137. Bihani Udyog, Jaipur
138. Strivemindz Private Limited, Jaipur
139. Sunshine Solutions Private Ltd, Jaipur
140. Vkalp Outsourcing Services Pvt. Ltd, Jaipur
141. Ashoke Enterprises, Jaipur
142. GAIL India Ltd, Auraiya
143. PWD, Kanpur
144. PWD, Sant Kabir Nagar
145. Ban Sagar Gun Niyanttran Khand, Prayagraj
146. NSI, Kanpur
147. ALIMCO, Kanpur
148. Lohia Corp Limited, Kanpur
149. PSIT College of Engg, Kanpur
150. Mariumpur Hospital, Kanpur
151. Madhuraj Hospital, Kanpur
152. Indorama Fertilizers Pvt. Ltd., Amethi
153. VONE India Service Ltd., Noida

154. HAL, Kanpur
155. KRIBHCO Fertilizers Ltd., Shahjahanpur
156. ITI Limited, Raibareli
157. Ezee Digital Solution Pvt. Ltd., Kanpur
158. Brahaspati College, Kanpur
159. PWD, Unnao
160. Railway Workshop, Lucknow
161. Rama University, Kanpur

(B) Representatives from various Degree and Diploma Institutions in the States/U.Ts. in the Northern Region visit the office of the Board to seek clarification. This opportunity is taken to explain them the working of the scheme especially the need for publicising the availability of training places to freshly passed out students from technical institutions as well as the procedure for selection and placement of apprentices in various establishments under the Act and working on NATS portal.

During the period under report, representatives from the following institutions visited the office of the Board.

1. Bhagwati Institute of Technology & Science Ghaziabad, U.P.
2. Pt. L.R.College of Technology, Faridabad, Haryana
3. Shanti Neketan College, Meerut, U.P.
4. Sanskar College of Engineering and Technology, Ghaziabad, U.P.
5. National Institute of Electronics and Information Technology, Dwarka, New Delhi (Twice)
6. Institute of Leadership Development, Jaipur
7. University of Engineering and Management, Jaipur
8. Amity University, Jaipur
9. PSIT Engineering College, Kanpur
10. Govt. Polytechnic College, Kanpur
11. HMFA Memorial College of Engineering. & Technology, Prayagraj
12. Lalsa Instt of Engineering & Technology, Gazipur
13. Maharana Pratap Engineering College, Kanpur

- (C) When the officers/staff of the Board visit the training establishment in a city, make it a point to visit Degree and Diploma Institutions to explain the working of the scheme to their staff members and the students. The officers also visit industry associations and Govt. organisations to seek better coordination/cooperation in implementation of apprenticeship training scheme.

During the period under report officers of the Board visited the following institutions:

1. University of Engineering and Management, Jaipur
2. Babu Banarasi Das Engineering College, Lucknow
3. Sri Ramswaroop Memorial College of Engineering and Management, Lucknow
4. Govt. Polytechnic College, Lucknow
5. Govt. Polytechnic College, Unnao
6. Ambition Institute of Engineering and Technology, Varanasi
7. IPSR Group of Institutions, Unnao
8. Shri Ram Murthi Smarak College of Nursing & Paramedical Science, Unnao

APPENDIX – I

ANNUAL ACCOUNTS

&

AUDIT CERTIFICATE

OF

BOARD OF APPRENTICESHIP TRAINING
[NORTHERN REGION]
KANPUR

FOR THE YEAR 2022 – 2023

FORMAT ON FINANCIAL STATEMENTS

FOR

CENTRAL HIGHER EDUCATIONAL INSTITUTION

**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
BALANCE SHEET AS AT 31ST MARCH, 2023**

CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year				Total	Previous Year
		OH-31	OH-34	OH-35	OH-36		
CORPUS/CAPITAL FUND	1	7401564.03	0.00	19199309.15	10753497.00	37354370.18	33189276.09
DESIGNATED/EARMARKED/ENDOWMENT FUNDS	2		0.00		0.00	0.00	0.00
CURRENT LIABILITIES & PROVISIONS	3	0.00	0.00	0.00	0.00	0.00	7849.00
TOTAL		7401564.03	0.00	19199309.15	10753497.00	37354370.18	33197125.09
ASSETS							
FIXED ASSETS							
Tangible Assets	4						
Intangible Assets				15099654.15		15099654.15	14836675.37
Capital Work-in-Progress				1.00		1.00	1.00
INVESTMENTS- FROM EARMARKED/ENDOWMENT FUNDS	5						
Long Term							
Short Term							
INVESTMENTS- OTHERS	6						
CURRENT ASSETS	7	7300996.03	0.00	4099654.00	8928497.00	20229147.03	16035308.72
LOANS, ADVANCES & DEPOSITS	8	100568.00	0.00	0.00	1925000.00	2025568.00	2325140.00
TOTAL		7401564.03	0.00	19199309.15	10753497.00	37354370.18	33197125.09
SIGNIFICANT ACCOUNTING POLICIES	23						
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24						

0.00 0.00 0.00 0.00 0.00 0.00

Place - KANPUR
Date - 28.06.2023

(Signature)
(ANAND ROY)
CASHIER

(Signature)
(SHOBH NATH)
U.D.C.

(Signature)
(ANUPAM BAJPATI)
OFFICE SUPERINTENDENT

(Signature)
(JUSNU KUMAR)
ADMINISTRATIVE CUM
ACCOUNTS OFFICER

(Signature)
(S.K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

INCOME	Schedule	Current Year				Total	Previous Year
		OH-31	OH-34	OH-35	OH-36		
Academic Receipts	9	0.00	0.00	0.00	0.00	0.00	
Grants/Subsidies	10	25,000,000.00	4,625,000,000.00	47,000,000.00	2,950,000,000.00	21,481,300,000.00	
Income from Investments	11	320,534.00	4,812,12.00	0.00	0.00	27,685,97.00	
Interest Earned	12	0.00	0.00	0.00	8,7964.00	8,7964.00	
Other Income	13	1,62,606.00	0.48	0.00	4,510.00	9,8071.00	
Prior Period Income	14	0.00	0.00	0.00	0.00	6,44,175.00	
TOTAL (A)		25,48,314.00	46,29,812.48	47,00,000.00	29,59,247.40	21,83,13,843.00	
EXPENDITURE							
Staff Payments & Benefit (Establishment Expenses)	15	14,17,106.20	0.00	0.00	3,07,643.00	42,11,715.30	
Academic Expenses	16	0.00	4,56,697,185.17	0.00	0.00	1,69,22,66,93.00	
Administrative & General Expenses	17	5,79,346.10	0.00	0.00	0.00	3,96,74,48.89	
Transportation Expenses	18	35,434.00	0.00	0.00	0.00	1,89,31.00	
Repair and Maintenance	19	6,77,952.00	0.00	0.00	0.00	8,80,319.11	
Finance Costs	20	0.00	0.00	0.00	0.00	2,945.00	
Depreciation	4	0.00	0.00	1,45,233.22	0.00	1,45,233.22	
Other Expenses	21	0.00	0.00	0.00	0.00	0.00	
Prior Period Expenses	22	0.00	0.00	0.00	0.00	0.00	
TOTAL (B)		20,67,790.90	4,56,697,185.17	1,45,233.22	3,07,643.00	21,71,13,575.87	
Balance being excess of Income over Expenditure (A-B)		4,80,523.10	-27,15,972.69	324,766.178	-1,17,182.60	1,20,02,67.13	
Transfer to General Reserve/Endowment Fund		0.00	0.00	0.00	0.00	0.00	
Transfer from General Reserve/Endowment Fund		0.00	0.00	0.00	0.00	0.00	
Building Fund		0.00	0.00	0.00	0.00	0.00	
Others Specify		0.00	0.00	0.00	0.00	0.00	
BALANCE BEING SURPLUS (DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		4,80,523.10	-27,15,972.69	324,766.178	-1,17,182.60	1,20,02,67.13	
SIGNIFICANT ACCOUNTING POLICIES	23						
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24						

Place - KANPUR
Date - 28.06.2023


(ANAND ROY)
CASHIER


(SHOBH NATHI)
U.D.C.


(ANUPAM BAJPAI)
OFFICE SUPERINTENDENT


(JUGRU KUMAR)
ADMINISTRATIVE CUM
ACCOUNTS OFFICER


(S.K. MEHTA)
DIRECTOR



SCHEDULES FORMING PART OF BALANCE SHEET

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE-1 CORPUS/CAPITAL FUND

Amount in Rupees

Particulars	Current Year					Previous Year
	OH-31	OH-34	OH-35	OH-36	Total	
Balance at the beginning of the year	2596333.03	2715972.69	15951647.37	11925323.00	33189276.09	31989008.96
Add: Contribution towards Corpus/Capital Fund					0.00	0.00
Add: Grants from UGC, Government of India and State Government to the extent utilized for capital expenditure.						
Add: Assets Purchased out of Earmarked Funds						
Add: Assets Purchased out of Sponsored Projects, where ownership vests in the institution						
Add: Assets Donated Gifts Received						
Add: Other Additions						
Add: Excess of Income over expenditure transferred from the Income & Expenditure Account	4805231.00	0.00	3247661.78	0.00	8052892.78	8187114.00
Total	7401564.03	2715972.69	19199309.15	11925323.00	41242168.87	40176122.96
(Deduct) Deficit transferred from the Income & expenditure Account	0.00	2715972.69	0	1171826.00	3887798.69	6986846.87
Balance at the year end	7401564.03	0.00	19199309.15	10753497.00	37354370.18	33189276.09

Place :- KANPUR

Date :- 28.06.2023

Anand Roy
 (ANAND ROY)
 CASHIER

Shobh Nath
 (SHOBH NATH)
 U.D.C.

Anupam Bajpai
 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT

Jugnu Kumar
 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

Particulars	Fund wise Breakup					Amount in Rupees	
	Capital Reserve	General Reserve	Fund AAA	Endowment Funds	Current year	Previous year	Total
A							
a) Opening balance				0.00	0.00	0.00	
b) Additions during the year							
c) Income from investment made of the funds							
d) Accrued interest on investments/Advances							
e) Interest on Saving Bank a/c							
f) Other additions (Specify nature)							
Total(A)				0.00	0.00	0.00	
B							
Utilization/Expenditure towards objectives of funds							
i) Capital expenditure							
ii) Revenue expenditure							
iii) Transfer to Corpus/ Capital Fund					0.00	0.00	
Total(B)					0.00	0.00	
Closing balance at the yearend (A-B)					0.00	0.00	
Represented by							
Cash and Bank Balances							
Investments							
Interest accrued but not due							
Total					0.00	0.00	0.00

Anand Roy
 (ANAND ROY)
 CASHIER

Shobh Nath
 (SHOBH NATH)
 U.D.C.

Anupam Bajpai
 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT

Jugnu Kumar
 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023**

SCHEDULE 2A ENDOWMENT FUNDS

Specimen format of sub-schedules to support the figures in the column "Endowment Funds" in the schedule "Earmarked/Endowment Funds", forming part of the Balance sheet.

1. Sr.No.	2. Name of the Endowment	Opening Balance		Additions during the year			Total		Closing Balance		Total
		3 Endowment	4 Accumulated Interest	5 Endowment	6 Interest	7 Endowment (3+5)	8 Accumulated Interest	9 Expenditure on the object during this year	10 Endowment	11 Accumulated Interest	
		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Notes

- The total of columns 3&4 will as the Opening Balance in the column "Endowment Funds" in Schedule 2 of Earmarked funds forming part of the Sheet.
- The total of col. 9 should normally be less than the total of col. 8 as only the interest is to be used for the expenditure on the object of the endowments (except endowments for chairs)
- There should not normally be a debit balance in the schedule. If in a rare case, there is a debit balance against any of the endowment funds, the debit balance should appear on the assets side of the balance sheet as "Receivables", in schedule-9, Advances & Deposits.

Place :- KANPUR

Date - 28.06.2023

Anand Roy
(ANAND ROY)
CASHIER

Shobh Nath
(SHOBH NATH)
U.D.C.

Anupam Bajpai
(ANUPAM BAJPAI)
OFFICE SUPERINTENDENT

Jugnu Kumar
(JUGNU KUMAR)
ADMINISTRATIVE CUM
ACCOUNTS OFFICER

S.K. Mehta
(S.K. MEHTA)
DIRECTOR




FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 3- CURRENT LIABILITIES & PROVISIONS

	Current year				Previous year
	OH-31	OH-34	OH-35	OH-36	
A. CURRENT LIABILITIES					
1. Deposit from staff					
2. Deposit from students					
3. Sundry Creditors					
a) For Good & services					
b) Others					
4. Deposit- Others (including EMD, Security Deposit)					
5. Statutory Liabilities (GPF, TDS, WC TAX, CPF, GIS, MPS)					
a) Overdue	0.00			0.00	0.00
b) Others					7849.00
6. Other Current Liabilities					
a) Salaries					
b) Receipts against sponsored projects					
c) Receipts against sponsored fellowships & scholarships					
d) Unutilised Grants					
e) Grants in advance					
f) Other funds					
g) Other liabilities (cancellation of cheques)					
Retirement Benefit Payable					
Telephone Charges payable					
stipend payable					
Pension Payable					
Tuition fees payable					
Total (A)	0.00	0.00	0.00	0.00	7849.00
B. PROVISIONS					
1. For Taxation					
2. Gratuity					
3. Superannuation					
4. Accumulated Leave Encasement					
5. Trade Warranties/Claims					
6. Others (Specify)					
Total (B)	0.00	0.00	0.00	0.00	0.00
Total (A+B)	0.00	0.00	0.00	0.00	7849.00

Note: Unutilized grants 6 (d) will include grants received in advance for next year.

Place :- KANPUR
Date :- 28.06.2023


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(ANUPAM BAJPAI)
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(JUGNU KUMAR)
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ACCOUNTS OFFICER


(S.K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023
SCHEDULE -3(A) SPONSORED PROJECTS

Sr. No.	Name of the Project	Amount in Rupees						
		Opening Balance	Receipts/Recoveries during the year	Total	Expenditure during the year	Closing Balance		
1	2	3	4	5	6	7	8	9
	Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL

1. The Projects may be listed agency-wise, with sub-totals for each agency
2. The total of Col.8 (Credit) will appear under the above head on the liabilities side of the Balance Sheet (Schedule 3).
3. the total of Col.9 (Credit) will appear as Receivables in Schedule 8. Loans, Advances and Deposits, on the Assets side of the Balance Sheet.

Place :- KANPUR
 Date :- 28.06.2023


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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 3 (b) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Sl. No.	Name of sponsor	Opening Balance as on 01.04.____		Transactions During the year			Closing Balance as on 31.03. ____
		3	4	5	6	7	
1		CR.	DR.	CR.	DR.	CR.	DR.
1	University Grants Commission						
2	Ministry.....						
3	Others (Specify individually)						
	Total	NIL	NIL	NIL	NIL	NIL	NIL

Note.

1 The total of column 7, (Credit) will appear under the above head, on the liabilities side of the Balance Sheet (Schedule 3).

2 The total of column 8 (Credit) will appear as Receivables on the Assets side of the Balance Sheet in Schedule 8 (Loans, Advances and Deposites)

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Place :- KANPUR

Date :- 28.06.2023


 (ANAND ROY)
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 3C UNUTILIZED GRANTS FROM UGC, GOVERNMENT OF INDIA AND STATE GOVERNMENTS

	Current Year			Previous Year Total
	OH-31	OH-34	OH-35	
A. Grants Government of India				
Balance B/F	2496193.03	2715972.69	1122820.00	16035308.72
Add: Receipts during the year	2500000.00	4525000.00	4700000.00	51700000.00
	2746193.03	45215972.69	5822820.00	31735308.72
Less: Refunds				
Less: Utilized for Revenue Expenditure	20195197.00	45215972.69	7849.00	51790844.69
Less: Utilized for Capital Expenditure	0.00	0.00	1715317.00	813628.00
Unutilized carried forward (a-b)	20195197.00	45215972.69	1723166.00	517506161.69
	7300996.01	0.00	4999654.00	20239147.03
B. UGC grants				
Balance B/F				
Add: Receipts during the year				
Less: Refunds				
Less: Utilized for Revenue Expenditure				
Less: Utilized for Capital Expenditure				
Unutilized carried forward (c-d)				
D. Grant from state Government				
Balance B/F				
Add: Receipts during the year				
Less: Refunds				
Less: Utilized for Revenue Expenditure				
Less: Utilized for Capital Expenditure				
Unutilized carried forward (g-h)				
Total (a)				
Total (b)				
Total (c)				
Total (d)				
Total (e)				
Total (f)				
Total (g)				
Total (h)				

Notes

- Unutilized grants includes advances on Capital Account
- Unutilized grants includes grants received in advance for the next year
- Unutilized grants are represented on the Assets side by Bank balance, Short term Deposits with Banks and Advances on Capital Account.

Place :- KANPUR
Date :- 28.06.2023


(ANAND ROY)
CASHIER


(ANUPAM BAJPAI)
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(JITENDU KUMAR)
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**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023**

SCHEDULE 4 FIXED ASSETS

Under the head, description and disclosures shall be as follows:

1	Land	Includes freehold land and leasehold land, to be shown distinctly
2	Site Development	
3	Buildings	Includes Institution's buildings like college buildings, office buildings, staff residential buildings, hostel buildings, temporary structures and sheds.
4	Plant and machinery	Includes air conditioners, water/ air coolers, generator sets television sets, fire extinguishers, etc.
5	Electrical Installation	Include electrical fixtures and fittings such as fans, and tube light fittings
6	Tube wells & water supply system	Tube wells and water supply systems may be shown as a distinct category
7	Office equipment	Includes such items as fax machines, photocopiers, EPABX, typewriters, duplicating machines
8	Laboratory & Scientific Equipment	Includes such items as microscopes, telescopes, dissection equipment, glass apparatus,
9	Audio Visual Equipment	Includes Television sets, overhead projector, Tape Recorders, DVD/VCD player, Camera,
10	Furniture, fixtures and fittings	Includes items such as desks/benches, cabinets, almirahs, tables, chairs, partitions, etc.
11	Computers/peripherals	Includes computers, printers and other peripherals like, UPS etc.
12	Sports Equipment	Include items such as table tennis table, gym equipment
13	Vehicle	Include Buses, lorries, vans, Cars, scooter, etc
14	Library Books and Scientific Journals	Library books
15	Intangible assets	Include computer software, patents & trade marks
16	Capital Work-in-Progress	Fixed assets in the course of construction should be shown against this head till they are

SCHEDULE 4 FIXED ASSETS

S. No.	Asset Head	Gross Book Value			Description for the year			Net Book Value
		Opening Balance B.F.M.	Additions	Deletions	Depreciation for the year	Revaluation/Adjustment	Total Depreciation for the year	
1	Land							
2	Site Development							
3	Buildings							
4	Roads & Bridges							
5	Tube wells & water supply							
6	Sewerage & Drainage							
7	Electrical installation and equipment							
8	Plant and Machinery							
9	Scientific & Laboratory Equipment							
10	Office Equipment							
11	Audio Visual Equipment							
12	Computers and Peripherals							
13	Furniture, Fixtures & fittings							
14	Vehicles							
15	Lib. Books & Scientific Journals							
16	Small Value Assets							
17	Total (A)							
	Capital work in Progress (B)							

Sl. No.	Intangible Assets	Gross Book Value			Description for the year			Net Book Value
		Opening Balance B.F.M.	Additions	Deletions	Depreciation for the year	Revaluation/Adjustment	Total Depreciation for the year	
18	Computer software							
19	E-Journals							
20	Patents							
	Total (C)							
	Grand Total (A+B+C)							

File - KANPUR
Date - 28.06.2023

[Signature]
(ANAND ROY)
CASHIER

[Signature]
(SHOBHINATH)
U.D.C.

[Signature]
(ANUPAM BAUFAL)
OFFICE SUPERINTENDENT

[Signature]
(JASJUKUMAR)
ADMINISTRATIVE CLERK

[Signature]
(S.K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 4A

Sl. No.	Assets Heads	Gross Block			Rate of Depreciation	Depreciation for the year.....		Net Block		
		Opening Balance 01.04.2022	Additions	Deductions		Closing Balance 31.03.2023	Depreciation for the year	Deductions/Adjustment	Total Depreciation	31.03.2023
1	Land	858214.50			0.00%				858214.50	858214.50
2	Site Development				0.00%					
3	Buildings	21049957.88			2.00%	420999.16		11116765.82	9733191.06	10154191.22
4	Roads & Bridges				2.00%					
5	Tube wells & water supply				2.00%					
6	Sewerage & Drainage				2.00%					
7	Electrical Installation and Equipment	2790590.79	23398.00		5.00%	140799.44		1275955.46	1540033.33	1655434.77
8	Plant and Machinery				5.00%					
9	Scientific & Laboratory Equipment				8.00%					
10	Office Equipment	1935843.21	455952.00		7.50%	183287.87		1880733.85	511061.35	103455.34
11	Audio Visual Equipment				7.50%					
12	Computers and Peripherals	5045210.18	934477.00		20.00%	379924.00		5010715.58	969971.60	415418.60
13	Furniture, Fixtures & Fittings	5020238.54	294490.00		7.50%	3760018.60		4158988.24	1160730.30	1260219.94
14	Vehicles	928870.00			10.00%	549129.00		612419.00	316451.00	379741.00
15	Lit. Books & Scientific Journals				10.00%					
16	Small Value Assets									
17	Total (A)	37639925.10	1715317.00			1452338.22		24255587.95	15099654.15	14836675.37
	Capital Work in Progress (B)									
18	Total (C)	37639925.10	1715317.00			1452338.22		24255587.95	15099654.15	14836675.37
18	Intangible Assets									
19	Computer software	136000.00			40.00%	135999.00	0.00	135999.00	1.00	1.00
20	Patents									
	Total (C)	136000.00				135999.00	0.00	135999.00	1.00	1.00
	Grand Total (A+B+C)	37775925.10	1715317.00			1452338.22		24391586.95	15099655.15	14836676.37

Page :- KANPUR
 Date :- 28.06.2023

Anand Roy
 (ANAND ROY)
 CASHIER

Shobh Nath
 (SHOBH NATH)
 U.D.C

Anupam Bajpai
 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT

Jigmo Kujar
 (JIGMO KUJAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 4B

Sl. No.	Assets Heads	Gross Block			Depreciation for the year.....			Net Block			
		Opening Balance 01.04.____	Additions	Deductions	Closing Balance	Depreciation for the year	Deductio ns/Adjust ment	Total Depreciation	31.03.____	31.03.____	
1	Land	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
2	Site Development	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
3	Buildings	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
4	Roads & Bridges	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
5	Tube wells & water supply	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
6	Sewerage & Drainage	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
7	Electrical Installation and Equipment	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
8	Plant and Machinery	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
9	Scientific & Laboratory Equipment	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
10	Office Equipment	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
11	Audio Visual Equipment	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
12	Computers and Peripherals	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
13	Furnitures, Fixtures & Fittings	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
14	Vehicles	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
15	Lib. Books & Scientific Journals	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
16	Small Value Assets	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
17	Total (A) Capital Work in Progress (B)	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	
Sl. No.	Intangible Assets	Opening Balance 01.04.____	Additions	Deductions	Closing Balance	Dep Opening Balance	Amortization for the year	Deductio ns/Adjust ments	Total Amorization/A djustments	31.03.____	31.03.____
18	Computer software										
19	E-Journals										
20	Patents										
	Total (C)	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL
	Grand Total (A+B+C)	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL	NILL

Place :- KANPUR
 Date - 28.06.2023
 (ANAND ROY)
 CASHIER

(SHOBH NATH)
 U.D.C

(ANUPAM BAJPAI)
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(S.K. MEHTA)
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 4C INTANGIBLE ASSETS

Sl.No.	Assets Heads	Gross Block			Depreciation Block		Amount in Rupees		
		Opening Balance	Additions	CI Balance	Depreciation/Amortizations Opening Balance	Depreciation/Amortization for the year	Total Depreciation/Amortization	31.03.2023	31.03.2022
1	Patents & Copyrights								
2	Computer Software	136000.00		136000.00	135999.00	0.00	135999.00	1.00	1.00
3	E-Journals								

SCHEDULE 4 [C] (I) PATENTS AND COPYRIGHTS

Particulars	Opening Balance	Addition	Gross	Amortization	Net Block	Net Block
A. Patents Granted						
1. Balance as on 31.03.14 of Patents obtained in 2008-09 (Original Value- Rs....)	NIL	NIL	NIL	NIL	NIL	NIL
2. Balance as on 31.03.14 of Patents obtained in 2010-11 (Original Value- Rs....)	NIL	NIL	NIL	NIL	NIL	NIL
3. Balance as on 31.03.14 of Patents obtained in 2012-13 (Original Value- Rs....)	NIL	NIL	NIL	NIL	NIL	NIL
4. Patents granted during the current year	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

Particulars	Opening Balance	Addition	Gross	Patents Granted/Rejected	Net Block	Net Block
B. Patents Pending in respect of Patents applied						
1. Expenditure incurred during 2009-10 to 2020-21	NIL	NIL	NIL	NIL	NIL	NIL
2. Expenditure incurred during 2021-22	NIL	NIL	NIL	NIL	NIL	NIL
3. Expenditure incurred during 2022-23	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

E. Grand Total (A+B)

Note The addition in Part A (Patents granted), will be the figure of patents granted during the year, transferred from Part B (column- Patents granted/ rejected). The amount against grants rejected during the year is written off in the Income and Expenditure Account.

Place - KANPUR
Date - 28.05.2023


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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 4D OTHERS

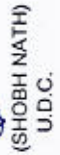
Sl.No.	Assets Heads	Opening Balance 01.04.		Gross Block		CI Balance	Depreciation for the year		Total Depreciation	Net Block	
		Balance	01.04.	Additions	Deductions		Dep Opening Balance	Deductions/Adjustment		31.03.	31.03.
1	Land	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Site Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Buildings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Roads & Bridges	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Tube wells & water supply	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Sewerage & Drainage	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	Electrical instillation and equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Plant and Machinery	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Scientific & Laboratory Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Office Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	Audio Visual Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12	Computers and Peripherals	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
13	Furnitures, Fixtures & fittings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
14	Vehicles	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15	Lib. Books & Scientific Journals	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16	Small Value Assets	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17	Total (A)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Capital Work in Progress (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Grand Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Note The addition during the year include addition from:

Gifted
 Earmarked Funds
 Sponsored Projects
 Own Funds
 Total

Place :- KANPUR
 Date :- 28.06.2023


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 CASHIER


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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 5: INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

	Amount in Rupees			
	Current Year			Previous year
	OH-31	OH-34	OH-35	OH-36
1 In Central Government Securities	NIL	NIL	NIL	NIL
2 In State government Securities	NIL	NIL	NIL	NIL
3 Other approved Securities	NIL	NIL	NIL	NIL
4 Shares	NIL	NIL	NIL	NIL
5 Debentures and Bonds	NIL	NIL	NIL	NIL
6 Term Deposits with Banks	NIL	NIL	NIL	NIL
7 Others (to be specified)	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL

SCHEDULE 5 (a) INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS (FUND WISE)

Sl.No.	Funds	Amount in Rupees			
		Current Year			Previous year
		OH-31	OH-34	OH-35	OH-36
1		NIL	NIL	NIL	NIL
2		NIL	NIL	NIL	NIL
3		NIL	NIL	NIL	NIL
4		NIL	NIL	NIL	NIL
5	Endowment Fund Investments	NIL	NIL	NIL	NIL
	Total	NIL	NIL	NIL	NIL


Note The total in this sub schedule will agree with the total in Schedule 5.

Place :- KANPUR
Date :- 28.06.2023


(ANAND ROY)
CASHIER


(SHOBH NATH)
U.D.C.


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DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 6 INVESTMENTS - OTHERS

	Amount in Rupees					Previous Year
	Current Year			Total		
	OH-31	OH-34	OH-35	OH-36	Total	
1 In Central Government Securities	NIL	NIL	NIL	NIL	NIL	NIL
2 In State Government Securities	NIL	NIL	NIL	NIL	NIL	NIL
3 Other approval Securities	NIL	NIL	NIL	NIL	NIL	NIL
4 Shares	NIL	NIL	NIL	NIL	NIL	NIL
5 Debentures and Bonds	NIL	NIL	NIL	NIL	NIL	NIL
6 Others (to be specified)	NIL	NIL	NIL	NIL	NIL	NIL
1) FDR with schedule banks	NIL	NIL	NIL	NIL	NIL	NIL
2) Special deposit with SBI, The mall, Kanpur	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

Place :- KANPUR

Date :- 28.06.2023


 (ANAND ROY)
 CASHIER


 (SHOBH NATH)
 U.D.C.


 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT


 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER


 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 7 CURRENT ASSETS	Current Year				Previous Year
	OH-31	OH-34	OH-35	OH-36	
1. Stock					
a. Stores and Spares					NIL
b. Loose Tools					NIL
c. Publication					NIL
d. Laboratory chemicals, consumables and glass wans					NIL
Balance					NIL
e. Building material					NIL
f. Electrical material					NIL
g. Stationary					NIL
h. Water supply material					NIL
2. Sundry Debtors:					
a. Debts Outstanding for a period exceeding six months					NIL
b. Others					NIL
3. Cash and Bank Balances					
a) With Scheduled Banks:					
In Current Accounts					0.00
In term deposit Accounts					
In Saving Accounts	7300996.03	0.00	4099654.00	8828497.00	20229147.03
For GPF & NPS					NIL
b) With non - Schedule Banks:					
In term deposit Accounts					NIL
In Saving Accounts					NIL
4. Post office - Saving Accounts					
Total	7300996.03	0.00	4099654.00	8828497.00	20229147.03
					16035308.72

Note: Annexure A shows the details of Bank Accounts

Place :- KANPUR

Date :- 28.06.2023


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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

ANNEXURE A

		Amount in Rupees	
		Savings Bank Accounts	
1	Grants from UGC A/c		NIL
2	University Receipts A/c		NIL
3	Scholarship A/c		NIL
4	Academic Fee Receipt A/c		NIL
5	Development (plan) A/c		NIL
6	Combined Entrance Exams (CBT) A/c		NIL
7	UGC Plan Fellowships A/c		NIL
8	Corpus Fund A/c (EMF)		NIL
9	Sponsored Projects Fund A/c		NIL
10	Sponsored Fellowship A/c		NIL
11	Endowment & Chair A/c (EMF)		NIL
12	UGC JRF Fellowship A/c (EMF)		NIL
13	HBA Fund A/c (EMF)		NIL
14	Conveyance A/c (EMF)		NIL
15	UGC Rajiv Gandhi National Fellowship A/c (EMF)		NIL
16	Academic Development Fund A/c (EMF)		NIL
17	Deposit A/c		NIL
18	Student Fund A/c		NIL
19	Student Aid Fund A/c		NIL
20	Plan Grants for specific schemes		NIL
21	Grants from MHRD		20229147.03
ii	Current Account		0.00
iii	Term Deposits with Schedule Banks		
	Total		0

Place :- KANPUR

Date :- 28.06.2023

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 (ANAND ROY)
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 (SHOBH NATH)
 U.D.C.

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 (ANUPAM BAJPAI)
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Jugnu Kumar
 (JUGNU KUMAR)
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S.K. Mehta
 (S.K. MEHTA)
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 8 - LOANS, ADVANCES & DEPOSITS	Current Year				Previous Year
	OH-31	OH-34	OH-35	OH-36	
1. Advances to employees: (Non-Interest bearing)					
a) Salary	NIL	NIL	NIL	NIL	NIL
b) Festival	NIL	NIL	NIL	NIL	NIL
c) Medical Advance	NIL	NIL	NIL	NIL	NIL
d) Other (NTMIS)	NIL	NIL	NIL	NIL	NIL
2. Long Term Advances to employees: (Interest bearing)					
a) vehicle loan	NIL	NIL	NIL	NIL	NIL
b) Home loan	0.00	NIL	1925000.00	1925000.00	2257140.00
c) Others (Personal Computer Advance)	76000.00	NIL	NIL	NIL	68000.00
3. Advance and other amounts recoverable in cash or in kind or for value to be received:					
a) On Capital Account	NIL	NIL	NIL	NIL	NIL
b) to Suppliers	NIL	NIL	NIL	NIL	NIL
c) Others	24568.00	NIL	NIL	NIL	24568.00
4. Prepaid Expenses					
a) Insurance	NIL	NIL	NIL	NIL	NIL
b) Other expenses	NIL	NIL	NIL	NIL	NIL
5. Deposits					
a) Telephone	NIL	NIL	NIL	NIL	NIL
b) Lease Rent	NIL	NIL	NIL	NIL	NIL
c) Electricity	NIL	NIL	NIL	NIL	NIL
d) ACTE, if applicable	NIL	NIL	NIL	NIL	NIL
e) Others (to be specified)	NIL	NIL	NIL	NIL	NIL
6. Income Accrued:					
a) On Investments from Earmarked/ Endowment Funds	NIL	NIL	NIL	NIL	NIL
b) On Investments: Others	NIL	NIL	NIL	NIL	NIL
c) On Loans and Advances	NIL	NIL	NIL	NIL	NIL
d) Others (includes income due unrealized)	NIL	NIL	NIL	NIL	NIL
7. Other-Current assets recoverable from UGC/ sponsored projects					
a) Debt balances in Sponsored Projects	NIL	NIL	NIL	NIL	NIL
b) Debt balances in Sponsored Fellowships & Scholarships	NIL	NIL	NIL	NIL	NIL
c) Grants Receivable	NIL	NIL	NIL	NIL	NIL
d) Other receivables from UGC	NIL	NIL	NIL	NIL	NIL
8. Claims Receivable					
a) Establishment Plan	NIL	NIL	NIL	NIL	NIL
b) NPS Receivable	NIL	NIL	NIL	NIL	NIL
c) GPF Receivable	NIL	NIL	NIL	NIL	NIL
Total	100568.00	NIL	1925000.00	2025568.00	2315140.00

Note: 1. If revolving funds have been created for House Building, Computer and Vehicle Advances to employees, the advances will appear as part of Earmarked/Endowment funds. The balance against these interest-bearing advances will not appear in this schedule.

Place :- KANPUR
 Date :- 28.05.2023



(Signature)
 (ANAND ROY)
 CASHIER

(Signature)
 (ANUPAM BAJPAL)
 OFFICE SUPERINTENDENT

(Signature)
 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

(Signature)
 (S. K. MEHTA)
 DIRECTOR

SCHEDULES FORMING PART OF INCOME AND
EXPENDITURE ACCOUNT

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 9- ACADEMIC RECEIPTS

Amount in Rupees

FEES FROM STUDENTS	Current Year				Total	Previous Year
	OH-31	OH-34	OH-35	OH-36		
1. Tuition fee	NIL	NIL	NIL	NIL	NIL	NIL
2. Admission fee	NIL	NIL	NIL	NIL	NIL	NIL
3. Enrolment fee	NIL	NIL	NIL	NIL	NIL	NIL
4. Library Admiss	NIL	NIL	NIL	NIL	NIL	NIL
5. Laboratory fee	NIL	NIL	NIL	NIL	NIL	NIL
6. Arts & Craft fee	NIL	NIL	NIL	NIL	NIL	NIL
Balance	NIL	NIL	NIL	NIL	NIL	NIL
7. Registration fee	NIL	NIL	NIL	NIL	NIL	NIL
8. Syllabus fee	NIL	NIL	NIL	NIL	NIL	NIL
Total (A)						
Examinations						
1. Admission test fee	NIL	NIL	NIL	NIL	NIL	NIL
2. Annual Examination fee	NIL	NIL	NIL	NIL	NIL	NIL
3. Mark sheet, certificate fee	NIL	NIL	NIL	NIL	NIL	NIL
4. Entrance examination fee	NIL	NIL	NIL	NIL	NIL	NIL
Total (B)						
Other Fees						
1. Identity card fee	NIL	NIL	NIL	NIL	NIL	NIL
2. Fine/ Miscellaneous fee	NIL	NIL	NIL	NIL	NIL	NIL
3. Medical fee	NIL	NIL	NIL	NIL	NIL	NIL
4. Transportation fee	NIL	NIL	NIL	NIL	NIL	NIL
5. Hostel fee	NIL	NIL	NIL	NIL	NIL	NIL
Total (C)						
Sale of Publications						
1. Sale of Admission forms	NIL	NIL	NIL	NIL	NIL	NIL
2. Sale of syllabus and Question Paper, etc.	NIL	NIL	NIL	NIL	NIL	NIL
3. Sale of prospectus including admission forms	NIL	NIL	NIL	NIL	NIL	NIL
Total (D)						
Other Academic Receipts						
1. Registration fee for workshops, programmes	NIL	NIL	NIL	NIL	NIL	NIL
2. Registration fees (Academic Staff College)	NIL	NIL	NIL	NIL	NIL	NIL
Total (E)						
Grand Total (A+B+C+D+E)						

Note: In case fees like entrance fee, subscriptions etc are material and are in the nature of capital receipts, such amount should be recognised to the Capital Fund. Otherwise such fees will be appropriately incorporated in this schedule.

Place :- KANPUR
 Date :- 28.06.2023

Anand Roy
 (ANAND ROY)
 CASHIER

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 (SHOBH NATH)
 U.D.C.

Anupam Bajpai
 (ANUPAM BAJPAI)
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Jugnu Kumar
 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 10 - GRANTS/ SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

Particulars	OH-31	OH-34	OH-35	OH-36	Total	Previous Year Total
Balance B/F	2496193.03	2715972.69	1122820.00	9700323.00	16035308.72	14337583.72
Add: Receipt during the year	25000000.00	46250000.00	4700000.00	29500000.00	521700000.00	214813000.00
Total	27496193.03	465215972.69	5822820.00	39200323.00	537735308.72	229150583.72
Less: Refund to UGC	0.00	0.00	0.00	0.00	0.00	0.00
Balance	27496193.03	465215972.69	5822820.00	39200323.00	537735308.72	229150583.72
Add: Misc receipts	483140.00	481212.00	0.00	92474.00	1056826.00	3500843.00
Add: Recovery from staff against advance	74140.00	0.00	0.00	300000.00	374140.00	461000.00
Balance	28053473.03	465697184.69	5822820.00	39592797.00	539166274.72	233112426.72
Less: Utilized for Capital Expenditure (A)	0.00	0.00	1715317.00	0.00	1715317.00	813628.00
Balance	28053473.03	465697184.69	4107503.00	39592797.00	537450957.72	232298798.72
Less: Utilized for Revenue Expenditure (B)	20677909.00	465697184.69	7849.00	30764300.00	517147242.69	216213490.00
Less: Deposits and Advances	74568.00	0.00	0.00	0.00	74568.00	50000.00
Balance C/F	7300996.03	0.00	4099654.00	8828497.00	20229147.03	16035308.72

- A. Appears as addition to Capital Fund as well as fixed Assets during the year.
 B. Appear as income in the Income & Expenditure Account.
 C. (i) Appears under current liabilities in the balance sheet and will become the opening balance next year.
 (ii) Represented by Bank balances, Investments and Advances on the assets side.

Place :- KANPUR
 Date :- 28.06.2023


 (ANAND ROY)
 CASHIER


 (SHOBH NATH)
 U.D.C.


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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 11 INCOME FROM INVESTMENTS

Amount in Rupees

Particulars	Earmarked/Endowment Funds						Other Investments				
	Current Year			Previous Year			Current Year				Previous Year
	OH-31	OH-34	OH-35	OH-36	Total	OH-36	OH-35	OH-34	OH-35	OH-36	Total
1. Interest	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
a. On Government Securities	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b. Other Bonds/Deventures	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2. Interest on term Deposits	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3. Income accrued but not due on term Deposits/Interest bearing advances to employees	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4. Interest on Savings Bank Accounts	NIL	NIL	NIL	NIL	NIL	320534.00	481212.00	481212.00	NIL	801746.00	2758597.00
5. Others (Postal Orders)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	320534.00	481212.00	481212.00	NIL	801746.00	2758597.00
Transferred to Earmarked/ Endowment Funds	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Balance	NIL	NIL	NIL	NIL	NIL	320534.00	481212.00	481212.00	NIL	801746.00	2758597.00

Note Interest accrued but on term Deposits from HBA fund, conveyance advance fund and Computer Advance fund and on interest bearing advances to employees will included here (item 3), only where Revolving funds (EMF) for such advances have been set up.

Place :- KANPUR
Date :- 26.06.2023


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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 12: INTEREST EARNED

Particulars	Current Year				Total	Amount in Rupees	
	OH-31	OH-34	OH-35	OH-36		Previous Year	
1. On Savings Accounts with scheduled banks	NIL	NIL	NIL	NIL	NIL	NIL	
2. On Loans	NIL	NIL	NIL	NIL	NIL	NIL	
a. Employees/Staff	NIL	NIL	NIL	87964.00	87964.00	98071.00	
b. Others	NIL	NIL	NIL	NIL	NIL	NIL	
3. On Debtors and Other Receivables	NIL	NIL	NIL	NIL	NIL	NIL	
Total	0.00	NIL	NIL	87964.00	87964.00	98071.00	

Note: 1. The amount against item 1, in respect of Bank Accounts of Earmarked/Endowment funds is Funds with in Schedule 11 (First Part) and schedule 2.

2. Item 2(a) is applicable only if Revolving funds have not been constituted for such advances.

Place :- KANPUR
Date :- 28.06.2023


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(JITENU KUMAR)
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 13- OTHER INCOME

Items of material amounts included in Miscellaneous Income should be separately disclosed

	Current Year				Account in Rupees	
	OH-31	OH-34	OH-35	OH-36	Total	Previous Year
A. Income from Land & Buildings						
1. Hostel Room Rent	NIL	NIL	NIL	NIL	NIL	NIL
2. License fee	NIL	NIL	NIL	4510.00	4510.00	NIL
3. Hire Charges of Auditorium /Play ground /Convention Centre, etc.	NIL	NIL	NIL	NIL	NIL	NIL
4. Electricity charges recovered	NIL	NIL	NIL	NIL	NIL	NIL
5. Water charges recovered	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	4510.00	4510.00	NIL
B. Sale of Institute's publication						
C. Income from holding events						
1. Gross Receipts from annual function/sports carnival	NIL	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the annual function/sports carnival	NIL	NIL	NIL	NIL	NIL	NIL
2. Gross Receipts from fetes	NIL	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the fetes	NIL	NIL	NIL	NIL	NIL	NIL
3. Gross Receipts for educational tours	NIL	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the tours	NIL	NIL	NIL	NIL	NIL	NIL
4. Others (to be specified and separately disclosed)	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL
D. Others						
1. Income from consultancy	NIL	NIL	NIL	NIL	NIL	NIL
2. RTI fees	0.00	NIL	NIL	NIL	0.00	30.00
3. Income from Royalty	NIL	NIL	NIL	NIL	NIL	NIL
4. Sale of application form (recruitment)	NIL	NIL	NIL	NIL	NIL	NIL
5. Misc. receipts (Sale of tender form, waste paper, licence fees etc.)	0.00	NIL	NIL	NIL	0.00	4920.00
6. Profit on Sale/disposal of Assets						
a) Owned assets	NIL	NIL	NIL	NIL	NIL	NIL
b) Assets received free of cost	NIL	NIL	NIL	NIL	NIL	0.00
7. Grants/Donations from institutions, Welfare Bodies and International Organisations	NIL	NIL	NIL	NIL	NIL	NIL
8. Others (Specify)	162606.00	0.48	NIL	NIL	162606.48	639225.00
Total	162606.00	0.48	NIL	NIL	162606.48	644175.00
Grand Total (A+B+C+D)	162606.00	0.48	NIL	4510.00	167116.48	644175.00

Place : KANPUR

Date : 28.06.2023

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 (ANAND ROY)
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S.K. Mehta
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 14 PRIOR PERIOD INCOME

Amount in Rupees

Particulars	Current Year				Previous Year					
	OH-31	OH-34	OH-35	OH-36	Total	OH-31	OH-34	OH-35	OH-36	Total
1. Academic Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Income from Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Interest earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Place :- KANPUR

Date :- 28.06.2023


 (ANAND ROY)
 CASHIER


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 ADMINISTRATIVE CUM
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 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023
SCHEDULE 15 STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)

These shall be classified separately for teaching and non-teaching staff, adhoc staff, Arrears of DA, Salary arrears due to increment

	Current year				Previous Year				Total
	OH-31	OH-34	OH-35	OH-36	OH-31	OH-34	OH-35	OH-36	
a) Salaries and Wages	0.00	0.00	0.00	23581605.00	0.00	0.00	0.00	21029803.00	21029803.00
b) Allowances and Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107107.00	107107.00
c) Contribution to Provident Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Contribution to Other Fund (N.P.S)	1716057.00	0.00	0.00	0.00	1075936.00	0.00	0.00	0.00	1075936.00
e) Staff Welfare Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
f) Retirement and Terminal Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Retirement Benefit	0.00	0.00	0.00	5522848.00	0.00	0.00	0.00	8116265.00	8116265.00
b) Pension	12455005.00	0.00	0.00	0.00	11052851.00	0.00	0.00	0.00	11052851.00
g) LTC facility	0.00	0.00	0.00	119466.00	0.00	0.00	0.00	90371.00	90371.00
h) Medical facility	0.00	0.00	0.00	1158292.00	0.00	0.00	0.00	432590.00	432590.00
i) Children Education Allowance	0.00	0.00	0.00	259660.00	0.00	0.00	0.00	212230.00	212230.00
j) Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
k) Others (specify)	0.00	0.00	0.00	122429.00	0.00	0.00	0.00	0.00	0.00
Total	14171062.00	0.00	0.00	30764300.00	12128787.00	0.00	0.00	29988366.00	42117153.00

Place :- KANPUR
Date :- 28.06.2023


(ANAND ROY)
CASHIER


(SHOBH NATH)
U.D.C.


(ANUPAM BAJPAI)
OFFICE SUPERINTENDENT


(JUGNU KUMAR)
ADMINISTRATIVE CUM
ACCOUNTS OFFICER


(S.K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 15 A - EMPLOYEES RETIREMENT AND TERMINAL BENEFITS

	Amount in Rupees			
	Pension	Gratuity	Leave Encashment	Total
Opening Balance as on _____	0.00			
	0.00	0.00	0.00	0.00
Addition: Capitalized value of Contributions Received from other Organisations	0.00	0.00	0.00	0.00
Total (a)	0.00	0.00	0.00	0.00
Less: Actual Payment during the year (b)	0.00	0.00	0.00	0.00
Balance Available on 31.03..... C (a-b)	0.00	0.00	0.00	0.00
Provision required on 31.03... as per Actuarial Valuation (d)	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
A. Provision to be made in the Current year (d-c)	0.00	0.00	0.00	0.00
B. Contribution to New Pension Scheme	0.00	0.00	0.00	0.00
C. Medical Reimbursement to Retired Employees	0.00	0.00	0.00	0.00
D. Travel to Hometown on Retirement	0.00	0.00	0.00	0.00
C. Deposit Linked Insurance Payment	0.00	0.00	0.00	0.00
Total (A+B+C+D+E)	0.00	0.00	0.00	0.00

Note:

1. The total (A+B+C+D+E) in this sub schedule will be the figure against Retirement and Terminal Benefits in Schedule 15.
2. Items B,C,D & E will be accounted on accrual basis and will include bills preferred but outstanding for payment on 31/3/2021

Place :- KANPUR
Date :- 28.06.2023


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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 16- ACADEMIC EXPENSES

	Current Year					Previous Year			Total
	OH-31	OH-34	OH-35	OH-36	Total	OH-31	OH-34	OH-35	
	Amount in Rupees								
a) Laboratory expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Field work/ Participation in Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Expenses on Seminars/Workshops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Payment to visiting faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) Examination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
f) Student Welfare expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
g) Admission expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h) Convocation expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Publications	0.00	465697185.17	0.00	0.00	465697185.17	0.00	169226693.00	0.00	169226693.00
j) Stipend/means-cum-ment scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
k) Subscription Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
l) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	465697185.17	0.00	0.00	465697185.17	0.00	169226693.00	0.00	169226693.00

Place :- KANPUR
 Date :- 28.06.2023


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SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES

	Amount in Rupees									
	Current Year					Previous Year				
	OH-31	OH-34	OH-35	OH-36	Total	OH-34	OH-35	OH-36	Total	
A Infrastructure										
a) Electricity and power	443523.00	0.00	0.00	0.00	443523.00	0.00	0.00	0.00	454552.00	
b) Water charges	130636.00	0.00	0.00	0.00	130636.00	0.00	0.00	0.00	0.00	
c) Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
d) Rent, Rates and Taxes (including property tax)	408114.00	0.00	0.00	0.00	408114.00	0.00	0.00	0.00	249396.00	
B Communication										
e) Postage and Stationary	345256.00	0.00	0.00	0.00	345256.00	0.00	0.00	0.00	147099.80	
f) Telephone, Fax and Internet Charges	129628.00	0.00	0.00	0.00	129628.00	0.00	0.00	0.00	143955.00	
C Others										
g) Printing and Stationery (consumption)	154321.00	0.00	0.00	0.00	154321.00	0.00	0.00	0.00	83491.00	
h) Travelling and Conveyance Expenses	647976.00	0.00	0.00	0.00	647976.00	0.00	0.00	0.00	128009.00	
i) Hospitality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
j) Auditors Remuneration	78510.00	0.00	0.00	0.00	78510.00	0.00	0.00	0.00	114880.00	
k) Professional Charges	85610.00	0.00	0.00	0.00	85610.00	0.00	0.00	0.00	0.00	
l) Advertisement and Publicity	218516.00	0.00	0.00	0.00	218516.00	0.00	0.00	0.00	98167.00	
m) Magazines & Journals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
n) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a) seminar/workshops	10000.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	15000.00	
b) Court cases expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c) Refresher Course	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
d) Misc Exp	3141371.00	0.00	0.00	0.00	3141371.00	0.00	0.00	0.00	2532899.00	
Total	5793461.00	0.00	0.00	0.00	5793461.00	0.00	0.00	0.00	3967448.89	

Place :- KANPUR
 Date :- 28.06.2023

Anand Roy
 (ANAND ROY)
 CASHIER



Anupam Bajpai
 (ANUPAM BAJPAI)
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Shobh Nath
 (SHOBH NATH)
 U.D.C.

Jugnu Kumar
 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 18 TRANSPORTATION EXPENSES

Particulars	Current Year						Previous Year			
	OH-31	OH-34	OH-35	OH-36	Total	OH-31	OH-34	OH-35	OH-36	Total
	1. Vehicles (owned by institution)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Running expenses	15751.00	0.00	0.00	0.00	15751.00	18931.00	0.00	0.00	0.00	18931.00
b) Repairs & maintenance & other car expenses	3702.00	0.00	0.00	0.00	3702.00	0.00	0.00	0.00	0.00	0.00
c) Insurance expenses	15981.00	0.00	0.00	0.00	15981.00	0.00	0.00	0.00	0.00	0.00
2. Vehicles taken on rent/lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Rent/lease expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Vehicle (Tax) hiring expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	35434.00	0.00	0.00	0.00	35434.00	18931.00	0.00	0.00	0.00	18931.00


Place :- KANPUR

Date :- 28.06.2023


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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 19 REPAIRS & MAINTENANCE

Particulars	Current Year						Previous Year			Total
	OH-31	OH-34	OH-35	OH-36	Total	OH-31	OH-34	OH-35		
	Amount in Rupees									
a) Buildings	171855.00	0.00	0.00	0.00	171855.00	269223.00	0.00	0.00	269223.00	
b) Furniture & Fixtures	3802.00	0.00	0.00	0.00	3802.00	0.00	0.00	0.00	0.00	
c) Plant & Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e) Office Equipment	132988.00	0.00	0.00	0.00	132988.00	502857.00	0.00	0.00	502857.00	
f) Laboratory & Scientific equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
g) Audio Visual equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
h) Cleaning Material & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
i) Book binding charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
j) Gardening	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
k) Estate Maintenance	369307.00	0.00	0.00	0.00	369307.00	108239.11	0.00	0.00	108239.11	
l) Others (Specify)	677952.00	0.00	0.00	0.00	677952.00	880319.11	0.00	0.00	880319.11	
Total										

Place :- KANPUR
Date :- 28.06.2023

Anand Roy
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(S.K. MEHTA)
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 20- FINANCE COSTS


Particulars	Amount in Rupees									
	Current Year					Previous Year				
	OH-31	OH-34	OH-35	OH-36	Total	OH-31	OH-34	OH-35	OH-36	Total
a) Bank charges	0.00	0.00	0.00	0.00	0.00	585.00	2360.00	0.00	0.00	2945.00
b) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	585.00	2360.00	0.00	0.00	2945.00

Note: If the amount is not material, the head Bank charges could be omitted and these could be accounted as Administrative expenses in Schedule 17

Place :- KANPUR

Date :- 28.06.2023


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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 21 OTHER EXPENSES

Amount in Rupees

Particulars	Current Year				Previous Year					
	OH-31	OH-34	OH-35	OH-36	Total	OH-31	OH-34	OH-35	OH-36	Total
	a) Provision for Bad and Doubtful Debts/Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Irrecoverable Balance Written-off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Grants/ Subsidies to other institutions/ organisations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Other expenses shall be classified as writes-off, provisions, miscellaneous expenses, loss on sale of investments, loss of fixed assets and loss on sale of fixed assets etc and disclosed accordingly.

Place :- KANPUR

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SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 22 PRIOR PERIOD EXPENSES

Particulars	Current Year						Previous Year				Total
	OH-31	OH-34	OH-35	OH-36	Total	OH-31	OH-34	OH-35	OH-36		
1. Establishment expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Academic expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Administrative expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportation expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Other expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Amount in Rupees

Place :- KANPUR

Date :- 28.06.2023


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SCHEDULES FORMING PART OF THE ACCOUNTS

SCHEDULE : 23**SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)****1. BASIS FOR PREPARATION OF ACCOUNTS**

The accounts are prepared under the Historical Cost Convention unless otherwise stated and generally on the Cash method of accounting.

2. REVENUE RECOGNITION

- 2.1 Fees from Students (except Tuition Fees), Sale of Admission Forms, Royalty and Interest on Savings Bank account are accounted on cash basis. Tuition Fees collected separately for each semester is accounted on cash basis.
- 2.2 Income from land, Buildings and Other Property and Interest on Investments are accounted on cash basis.
- 2.3 Interest on interest bearing advances to staff for House Building, Purchase of Vehicles and Computers is accounted on cash basis, though the actual recovery of interest starts after the full repayment of the Principal.

3. FIXED ASSETS AND DEPRICIATION

- 3.1 Fixes assets are stated at cost of acquisition including inward freight, duties and taxes and incidental and direct expenses related to acquisition, installation and commissioning.
- 3.2 Gifted / Donated assets are valued at the declared value where available; if not available, the value is estimated based on the present market value adjusted with reference to the physical condition of the asset. They are set-up by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets.
- 3.3 Books received as gifts, are valued at selling prices printed on the books. Where they are not printed, the value is based on assessment.



3.4 Fixed assets are valued at cost less accumulated depreciation. Depreciation on fixed assets is provided on Straight line method, at the following rates:

Tangible Assets:

1. Land	0%
2. Site Development	0%
3. Buildings	2%
4. Roads & Bridges	2%
5. Tube wells & Water Supply	2%
6. Sewerage & Drainage	2%
7. Electrical Installation and equipment	5%
8. Plant & Machinery	5%
9. Scientific & Laboratory Equipment	8%
10. Office Equipment	7.5%
11. Audio Visual Equipment	7.5%
12. Computers & Peripherals	20%
13. Furniture, Fixtures & Fittings	7.5%
14. Vehicles	10%
15. Lib. Books & Scientific Journals	10%

Intangible Assets (amortization):

1. E-Journals	40%
2. Computer Software	40%
3. Patents and Copyrights	9 years

3.5 Depreciation is provided for the whole year on additions during the year.

3.6 Where an asset is fully depreciated, it will be carried at a residual value of Re. 1 in Balance Sheet and will not be further depreciated. Thereafter, depreciation is calculated on the additions of each year separately at the rate of depreciation applicable for that asset head.



3.7 Assets created out of Earmarked Funds and funds of Sponsored Projects, where the ownership of such assets vests in the Institution, are setup by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets. Assets created out of Sponsored Project funds, where the ownership is retained by the sponsors but held and used by the Institution are separately disclosed in the Notes on Accounts.

3.8 Assets, the individual value of each of which is Rs. 2000 or less (except Library Books) are treated as Small Value Assets, 100% depreciation is provided in respect of such assets at the time of their acquisition. However physical accounting and control are continued by the holders of such assets.

4. **Intangible Assets:** Patents and copy rights, E Journals and Computer Software are grouped under Intangible Assets.

4.1 **PATENTS:** The expenditure incurred from time-to-time (application fees, legal expenses etc.) for obtaining Patents is temporarily capitalized and shown as part of Intangible Assets in the Balance Sheet. If applications for patents are rejected, the cumulative expenditure incurred on the particular patent is written off to the Income & Expenditure Account in the year the application is rejected.

The expenditure on Patents granted is written off over a life of 9 years on a conservative basis.

4.2 Electronic Journals (E-Journals) are separated from Library Books in view of the limited benefit that could be derived from the on-line access provided. E-journals are not in a tangible form, but temporarily capitalized and in view of the magnitude of expenditure and the benefit derived in terms of perpetual knowledge acquired by the Academic and Research Staff, Depreciation is provided in respect of E-journals at a higher rate of 40% as against depreciation of 10% provided in respect of Library Books.

4.3 Expenditure on acquisition of software has been separated from computers and peripherals, as apart from being intangible assets, the rate of obsolescence in respect of these is very high. Depreciation is provided in respect of software at a higher rate of 40% as against depreciation of 20% provided in respect of Computers & Peripherals.

5. **STOCKS:** Expenditure on purchase of chemicals, glassware, publications and other stores in accounted as revenue expenditure, except that the value of closing stocks held on 31st March is set up as inventories by reducing the corresponding Revenue Expenditure on the basis of information obtained from Departments. They are valued at cost.



6. RETIREMENT BENEFITS

Retirement benefits i.e., pension, gratuity and leave encashment are provided on the basis of actuarial valuation. Capitalized Value of pension and gratuity received from previous employers of the Institution's employees, who have been absorbed in the Institution, is credited to the respective Provision Accounts. Pension contribution received in respect of employees on deputation is also credited to the Provision for Pension Account. The Actual payments of Pension, Gratuity and Leave encashment are debited in the Accounts to the respective provisions. Other retirement benefits viz. Deposit Linked Insurance, Contribution to New Pension Scheme, Medical reimbursement to retired employees and Travel to Home Town on retirement are accounted on cash basis (actual payments at the end of the year).

7. INVESTMENTS

a. Long term investments are carried at their cost or face value whichever is lower. However any permanent diminution in their value as on the date of the Balance Sheet is provided for.

b. Short Term investments are carried at their cost or market value (if quoted) whichever is lower.

8. Earmarked/Endowment Funds

The following long terms funds are earmarked for specific purposes. Each of the funds has a separate bank account. Those with large balances also have investments in Government Securities, Debentures and Bonds and Term Deposits with Banks. The income from investments / advances (House Building Conveyance and computer) on accrued basis and interest on savings Bank Accounts are credited to the respective Funds. The expenditure and advances (in the case of House Building & Conveyance/Computer) are debited to the fund. The assets created out of Earmarked Funds where the ownership Vests in the Institution, are merged with the assets of the Institution by crediting an equal amount to the Capital Fund. The balance in the respective funds is carried forward and is represented on the assets side by the balance at Bank, Investments and accrued interest.



8.1 CORPUS FUND was established in (year). Matching contribution from University Grants Commission, Recognition /Affiliation fee received from Colleges and other academic institutions, Institution's share of Consultancy fees and contributions from Research Projects are treated as additions to Corpus fund.

Income from investments of the fund is added to the Fund. The Corpus Fund is utilized for both Revenue and Capital expenditure based on the guidelines by the University Grants Commission and the Executive council of the Institution from time to time. The assets created out of the Corpus Fund are merged with the assets of the Institution by crediting an equal amount to the Capital Fund. The balance in the Corpus Fund which is carried forward is represented by the balance in a separate Bank account, investment in RBI Bonds and Fixed Deposits with the Bank and Accrued interest on investments.

8.2 A.D. Fund

This fund was established on 1st February 2006. The fund is to be utilized for some of the innovative Programmes, and for sustenance of its research and such other development activities as laid down by the Executive Council from time to time.

8.3 House Building Advances Fund

A revolving fund for the purpose of paying interest bearing advances to the officers & staff for House Building.

8.4 JRF/SRF Fund

Fund provided by the UGC/Government for the purpose of paying Fellowships to Junior/Senior Research Fellows.

8.5 Conveyance Fund (including Computer advances)

A revolving fund for the purpose of paying interest advances to officers and staff for the purchase of motor cars, two wheelers and computers.



8.6 Rajiv Gandhi National Fellowship Fund

Fund provided by University Grants Commission for fellowship to SC/ST Students of the University.

8.7 Endowment Funds

Endowments are funds received from various individual donors, Trusts and other organizations, for establishing Chairs and for Medals & Prizes, as specified by the Donors. While each of Endowment funds has its own investment there is one savings Bank Account for all the Endowment funds, as the uninvested balances against them are negligible.

The income from investment of each Endowment Fund is added to the Fund. The interest on Savings Bank a/c/s allocated to all the Endowment funds in the ratio of the year end closing balances in each fund. The expenditure on Medals & Prizes is met from the interest earned on investment of the respective Endowment Funds and the balance is carried forward. In respect of Chairs, however, the corpus of the Endowment is also used.

The balances are represented by Investment in RBI Bonds and Fixed Deposits and balance in the Saving Bank Account common for all Endowment, and Accrued Interest on Investments.

9. GOVERNMENT AND UGC GRANTS

9.1 Government Grants and UGC grants are accounted on realization basis. However, where a sanction for release of grant pertaining to the financial year is received before 31st March and the grant is actually received in the next financial year, the grant is accounted on cash basis and an equal amount is shown as recoverable from the Grantor.

9.2 To the extent utilized towards capital expenditure, (on cash basis) government grants and grants from UGC are transferred to the Capital Fund.

9.3 Government and UGC grants for meeting Revenue Expenditure (on cash basis) are treated, to the extent utilized, as income of the year in which they are realized.

9.4 Unutilized grants (including advances paid out of such grants) are carried forward and exhibited as a liability in the Balance Sheet.



10. INVESTMENTS OF EARMARKED FUNDS AND INTEREST INCOME ACCRUED ON SUCH INVESTMENTS:

To the extent not immediately required for expenditure, the amounts available against such funds are invested in approved Securities & Bonds or deposited for fixed term with Banks, leaving the Balance in Savings Bank Accounts. Interest received, interest accrued and due and interest accrued but not on such investments are added to the respective funds and not treated as income of the Institution.

11. SPONSORED PROJECTS

11.1 In respect of ongoing Sponsored Projects, the amounts received from sponsors are credited to the head "Current Liabilities and Provisions-Current Liabilities-Other Liabilities-Receipts against ongoing sponsored projects." As and when expenditure is incurred/advances are paid against such projects, or the concerned project account is debited with allocated overhead charges, the liability account is debited.

11.2 In addition to the Earmarked Fund for the Junior Research Fellowships funded by the University Grants Commission, Fellowships and Scholarship are also sponsored by various organizations. These are accounted in the same way as Sponsored Projects except that the expenditure generally is only on disbursement of Fellowships and Scholarships, which may include allowances for contingent expenditure by the Fellows and scholars.

11.3 The Institution itself also awards Fellowships and Scholarships, which are accounted as Academic expenses.


12. INCOME TAX

The income of the institution is exempt from Income Tax under Section 10(23c) of the Income Tax Act. No provision for tax is therefore made in accounts.

Place : Kanpur
Date : 28.06.2003


(ANAND ROY) (SHOBH NATH)
CASHIER U.D.C.


(ANUPAM BAJPAI)
OFFICE SUPERINTENDENT


(JUGNU KUMAR)
ADMINISTRATIVE CUM
ACCOUNTS OFFICER


(S.K. MEHTA)
DIRECTOR



SCHEDULE:24**CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS (ILLUSTRATIVE)****1. CONTINGENT LIABILITIES:**

1.1 As on 31.03.2023 Court Cases filed against the Institution, by former / present employees, tenants and contractors and arbitration cases contractors, were pending for decisions. The suits filed by employees were establishment- related viz. promotion, increments, pay scales, termination etc. The quantum of the claims is not ascertainable. The claim in the suits and arbitration cases by contractors amounted to Rs. NIL Lakhs (Previous Year Rs. NIL Lakhs).

1.2 Letter of credit established by the Bank on behalf of the institution and outstanding on 31.03.2023 Rs. NIL (Previous Year Rs. Nil).

1.3 Disputed demands in respect of Sales Tax Rs. NIL (Previous Year Rs. NIL).
Municipal Taxes Rs. NIL (Previous Year Rs. NIL).

2. CAPITAL COMMITMENTS

The Value of contracts remaining to be executed on Capital Account and not provided for (Net of Advances) amounted to Rs. NIL as on 31.03.2023 (Previous Year Rs. NIL).

3. FIXED ASSETS:

3.1 Additions in the year to Fixed Assets in Schedule 4A include Assets purchased out of OH-35 (Rs.17.15 Lacs), A.D. Fund (Rs. NIL), NIL Funds (Rs. NIL), Sponsored projects (Rs. NIL) and Library Books and other assets of the value of Rs. NIL gifted to the Institution. The Assets have been set up by credit to Capital Fund.

3.2 In the Balance Sheet as on 31.03.2023 and the Balance Sheets of earlier years, Fixed Assets created out of OH-35, and the depreciation on those additions respectively have been exhibited distinctly in Sub Schedules A, B, C and D to main schedule of Fixed Assets (Schedule 4).

3.3 Fixed assets as set out in Schedule 4 do not include assets purchased out of funds of sponsored projects, held and used by the Institution, as project contracts include stipulations that all such assets purchased out of projects funds will remain the property of the sponsors.



4. **PATENTS** : An accounting policy in respect of expenditure on Patents was evolved for the first time during the expenditure incurred on Patents granted during the year upto...NIL...and the expenditure on the applications for Patents pending as on 31.03.2022 were set up in the accounts of by credit to Capital Fund. The expenditure incurred in ...NIL..... has directly been debited to the head.

5. **DEPOSIT LIABILITIES** : The amount outstanding as Earnest Money Deposit & Security Deposits of Rs. NIL towards unclaimed deposits, prior to the Financial Year.....was transferred to Revenue Account and accounted as Miscellaneous Income for the Year.....

6. **EXPENDITURE IN FOREIGN CURRENCY:**

- a. Travel NIL
- b. Foreign Drafts for import of chemicals etc. NIL
- c. Others NIL

7. **CURRENT ASSETS, LOANS, ADVANCES AND DEPOSITS**

In the opinion of the Management, the current assets, Loans, Advances and Deposits have a value on realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.

8. Examination fees of Rs 32506 had been wrongly credited to NPS Bank Account which has been corrected and transferred to OH- 31 misc. receipts and subsequently the bank accounts of the respective heads have been reconciled.

9. Grant sanctioned in July w.r.t Form NO. 3-5/2022-TS-VII 28-07-2022 is Rs. 25 Crores for the head OH-34 but the amount received is only Rs. 8 Crores.

10. The details of balances in Saving Bank Accounts, Current Accounts and Fixed Deposit Accounts with Banks are enclosed as attachment 'A' to the Schedule of Current Assets.



- 11. Previous year's figures have been regrouped wherever necessary.
- 12. Figures in the Final accounts have been rounded off to the nearest rupee.
- 13. Schedule 1 to 24 are annexed to and form an integral part of the Balance Sheet at 31st March 2023 and the Income & Expenditure account for the year ended on that date.
- 14. As the Provident Fund Accounts and the New Pension Scheme Account are owned by the members of those funds and not by the Institution, these accounts were separated from the Institution's Account from A Receipts & Payments Account, an Income & Expenditure Account (on cash basis) and a Balance Sheet of the Provident Fund Accounts as well as the New Pension Scheme for the year 2022-23 have been attached, to the Institution's Accounts. A portion of the New Pension Scheme funds in respect of Sixteen members who have been allotted PRA numbers has been transferred up to 31.03.2023, to National Securities Depository Limited (NSDL) – Central Record Keeping Agency (CRA). The balance of (Rs 2.44 Lacs) held in New Pension Scheme in the Institution in respect of about Four members will be transferred, once the PRA numbers are allotted by the agency.


Place : Kanpur

Date : 28-06-2023


 (ANAND ROY)
 CASHIER


 (SHOBH NATH)
 U.D.C.


 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT


 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER


 (S.K. MEHTA)
 DIRECTOR



RECEIPTS AND PAYMENTS ACCOUNT

4-5

FORM OF FINANCIAL STATEMENTS (NON PROFIT ORGANISATIONS)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
 RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

RECEIPTS	Current Year			Previous Year	Payments			Total	Current Year			Total	Previous Year	
	01-01	01-03	01-04		01-01	01-03	01-04		01-01	01-03	01-04			
C. Opening Balances														
D. Cash Balances														
E. Bank Balances														
F. Current Assets														
G. Current Liabilities														
H. Grants Received	25,00,000.00	45,50,000.00	47,00,000.00	21,41,300.00										
I. From Government of India														
J. From State Government														
K. From other sources (Details) Separate for capital & revenue may be shown (Separately if available)														
L. Academic Receipts														
M. Receipts against Earmarked/Endowment Funds														
N. Receipts against Sponsored Projects/Schemes														
O. Receipts against Sponsored Fellowships and Scholarships														
P. Income on investments from														
Q. Earmarked Endowment Funds														
R. Other Investments														
S. Interest received on														
T. Bank Deposits	0.00													
U. Loans and Advances	3,20,14.00	48,133.00												
V. Savings Bank Accounts														
W. Other Investments & Etc. (see)														
X. Investments received														
Y. Term Deposits with Scheduled Banks accepted														
Z. Other Income (Including Prior Period Income)														
AA. Consolidation of Cheques														
AB. Interest from staff loan														
AC. Other Pay. receivable														
AD. Miscellaneous Receipts including Statutory Receipts														
AE. Any Other Receipts (Cancellation of cheques of previous year) Cash received from Establishment														
TOTAL	28,03,171.00	45,60,718.17	47,22,202.00	31,41,300.00	3,02,797.00									

Prin. - KANPUR
Date - 28.06.2023

Anand Roy
 (ANAND ROY)
 CASHIER

Anupam Bajpai
 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT

Gussu Kumar
 (GUSSU KUMAR)
 ADMINISTRATIVE CLERK

SK Mehta
 (SK MEHTA)
 DIRECTOR



GPF AND NPS ACCOUNTS

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
 PROVIDENT FUND ACCOUNT
 BALANCE SHEET AS AT MARCH 31, 2023

Amount Previous Year	Liabilities	Amount Current Year	Amount Previous Year	Assets	Amount Current Year
18199997.00	GPF		14562691.68	Investment	14208963.68
	Opening Balance		1710792.59	Int. accrued as on 31.03.2023	1213148.59
	Less: Subscription for March 2023	17949052.00		Subscription Due for March, 2023	
	G.P.F. RESERVE FUND			GPF	
2981600.00	Add: Subscriptions in the Year	2998900.00		CPF	
	Add: Sub for March 2023			UC due to CPF	
1240460.00	Add: Interest Credited	1228332.00		NPS-II	
-4473005.00	Less: Advance/withdrawal	-4036896.00		Tax recovered from interest on Investments Pending refund from Income Tax Department	
17949052.00	Closing Balance	18139388.00		G.P.F. RECEIVABLE	279631.00
	CPF		228964.00	G.P.F. RECEIVABLE	279631.00
	Opening Balance				
	Less: Sub. For March 2023				
	Add: Subscriptions in the Year				
	Less: Sub. For March 2023		1446603.73	Cash at Bank	2437644.73
	Add: Interest Credited			SB/CPF S/B A/c	229311.45
	Less: Advance/withdrawal			UB/S/B A/c	2208333.28
	Closing Balance				
	University Contribution (CPF)				
	Opening Balance				
	Less: Contribution for March 2023				
	Add: Subscriptions in the year				
	Add: Contribution for March 2023				
	Add: Interest Credited				
	Less: Advance/withdrawal				
	Closing Balance				
	NPS Tier-I Account				
	Opening Balance				
	Less: Sub for March 2023				
	Add: Subscriptions in the year				
	Add: Sub for March 2023				
	Add: Interest Credited				
	Less: Advance/withdrawal				
	Closing Balance				
	Interest Reserve				
	Opening Balance				
	Add: Excess of Income over Expenditure				
	Closing Balance				
17949052.00	TOTAL	18139388.00	17949052.00		18139388.00

PLACE : KANPUR

Date : 28-06-2023

Amand Roy
 (AMAND ROY)
 CASHIER

Shobh Nath
 (SHOBH NATH)
 U.D.C

Anupam Bajpai
 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT

Jugnu Kumar
 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.

PROVIDENT FUND ACCOUNT
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023

		Amount in Rupees			
Amount	Expenditure	Amount	Income	Amount	Amount
31.03.2022		31.03.2023		31.03.2023	31.03.2023
1240460.00	Interest Credited to:				
	GPF Account	1228332.00	Interest earned on Investment	1011496.00	948701.00
	Bank Charges		Add: Interest accrued on 03/23		
	Transfer to reserve fund		Transfer from reserve fund		
	CPF Account		Add: Tax recovered on Interest- Refund to be obtained		
	University Contribution (CPF)		Less Interest accrued for March 22		
	NPS Tier-II Account		Excess of Expenditure over income	228964.00	279631.00
	Excess of Income over Expenditure				
1240460.00	Total	1228332.00		1240460.00	1228332.00

PLACE : KANPUR

Date : 28-06-2023

(Anand Roy)
 (ANAND ROY)
 CASHIER

(Shobh Nath)
 (SHOBH NATH)
 U.D.C

(Anupam Bajpai)
 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT

(Jugnu Kumar)
 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

(S.K. Mehta)
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
PROVIDENT FUND ACCOUNT
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE FINANCIAL YEAR 2022-23

Receipts	Amount	Payments	Amount
Opening Balance as on 01.04.2022	1446603.73	GPF Adv./ Withdrawal	3686896.00
SBI, Branch		CPF Adv./ Withdrawal	350000.00
UBI, Branch		NPS Tier-II	
Bank		University Contribution Withdrawal	
GPF Subscription	2998900.00	Investment during the year	1800000.00
CPF Subscription		Closing Balance:	2208680.73
CPF University Contribution		SBI, Branch	
NPS Tier-II Account		UBI, Branch	
Investment Encashed	3424887.00	Bank	
Interest Received	175186.00		
Total	8045576.73	Total	8045576.73

PLACE : KANPUR

Date : 28-06-2023

Anand Roy
 (ANAND ROY)
 CASHIER

Shobh Nath
 (SHOBH NATH)
 U.D.C

Anupam Bajpai
 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT

Jugnu Kumar
 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER

S.K. Mehta
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
NPS TIER - I ACCOUNT
BALANCE SHEET AS AT MARCH 31, 2023


Amount in Rupees					
Amount Previous Year	Liabilities	Amount Current Year	Amount Previous Year	Assets	Amount Current Year
	NPS Tier-I Account			NPS Tier-I Account	
	Opening Balance			Subscription and Contribution due	
	Employee's Contribution			for 03/2023	
	Employer's Contribution	244622.86			
237479.86	NPS Reserve Fund				
	Less: Sub. For 03/2023				
1844458.00	Add: Sub+ U Contribution			Balance at Bank	530524.86
	ADD: NPS Trust Payable			Less: Amount transferred to	
	Add: Interest Credited		244622.86	Establishment OH-31	32506.00
1844458.00	Less: Transferred to NSDL				498018.86
	Subscription Amount Payable	244200.00			
	Excess of Income over Expenditure				
7143.00	Add: During the year	9196.00			
244622.86	Total	498018.86	244622.86	Total	498018.86

PLACE : KANPUR
 DATE : 28-06-2023


 (ANAND ROY)
 CASHIER


 (SHOBH NATH)
 U.D.C


 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT


 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER


 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
NPS TIER - I ACCOUNT
INCOME AND EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR 2022-23

		Amount in Rupees		
Amount Previous Year	Expenditure	Amount Current Year	Amount Previous Year	Income
	Interest Credited to Subscribers Account		7143.00	Interest Earned on Investment
	Bank Charges			
7143.00	Excess of Income over Expenditure transferred	9196.00		Less: Interest Accrued 31.03.2023
				Interest Accrued but not due
7143.00	Total	9196.00	7143.00	Total
				9196.00

PLACE : KANPUR
 DATE : 28-06-2023


 (ANAND ROY)
 CASHIER


 (SHOBH NATH)
 U.D.C


 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT


 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER


 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
NPS TIER-I ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE FINANCIAL YEAR 2022-23

Amount in Rupees

Receipts	Amount	Payments	Amount
Opening Balance as on 01.04.2022	244622.86	Withdrawal/Refund to NSDL	49778.00
NPS Tier-I Account		Amount trf to Establishment OH-31	32506.00
Employee Contribution	293978.00	Closing Balance as on 31.03.2023	498018.86
Employer Contribution	32506.00		
Other Receipts			
Interest Received on Investment	9196.00		
Interest on Saving Bank a/c			
Interest Encashed			
Total	580302.86	Total	580302.86


PLACE : KANPUR

DATE : 28-06-2023


 (ANAND ROY)
 CASHIER


 (SHOBH NATH)
 U.D.C


 (ANUPAM BAJPAI)
 OFFICE SUPERINTENDENT


 (JUGNU KUMAR)
 ADMINISTRATIVE CUM
 ACCOUNTS OFFICER


 (S.K. MEHTA)
 DIRECTOR



Separate Audit Report of the Comptroller & Auditor General of India on the accounts of the Board of Apprenticeship Training (Northern Region), Kanpur for the year ended 31st March, 2023

We have audited the attached Balance Sheet of the Board of Apprenticeship Training (Northern Region), Kanpur (Board) as at 31 March 2023, the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 20 (1) of the Comptroller & Auditor General's (Duties, Powers and Conditions of the Service) Act, 1971. The audit has been entrusted for the period up to 2022-23. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. The separate Audit Report contains the comment of the Comptroller & Auditor General of India (CAG) on accounting treatment only with regard to the classification, conformity with the best accounting practices, accounting standard and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Law, Rules and regulation (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/ CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that:
 - (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;

I/391238/2023

PDA(C)Lko_Br-PRG/CE/SARCELL/2023-24/SAR2023-24

(ii) The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report have been drawn up in the format of Financial Statement for Central Higher Educational Institutes (format) issued by MHRD, Government of India.

(iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Board of Apprenticeship Training (Northern Region), Kanpur as required under Rule 59 of the Rules and Regulation of the Board in so far as it appears from our examination of such books.

(iv) We further report that:

(A) Balance Sheet

Corpus/Capital Fund

Rs. 373.54 lakh

The Board by taking the entire amount of Grants into Income & Expenditure has included the un-utilised grant of Rs. 202.29 lakh under Corpus/Capital Fund (Schedule-1) instead of depicting it under Current Liabilities & Provisions (Schedule-3). This resulted in overstatement of Corpus/Capital Fund by Rs. 202.29 lakh and understatement of Current Liability to the same extent. A similar comment was issued in SAR for the year 2021-22 as well.

(B) General

1. The Board has prepared its accounts on cash basis instead of accrual basis which is in contravention to 'format' issued by MHRD.
2. The provisions for retirement benefits were not made on actuarial basis as required under AS-15 and MHRD format.

(C) Grants-in-aid

During the year 2022-23, the Board received Rs. 5217.00 lakh as grants-in-aid and generated internal income of Rs. 14.31 lakh. After taking opening balance of Rs. 160.35 lakh, the total fund worked out to Rs. 5391.66 lakh. The Board utilised Rs. 5189.37 lakh leaving a balance of Rs. 202.29 lakh as at 31 March 2023.

(v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report are in agreement with books of accounts.

PDA(C)Lko_Br-PRG/CE/SARCELL/2023-24/SAR2023-24

I/391238/2023

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure give a true and fair view in conformity with accounting principles generally accepted in India:

(a) In so far as it relates to the Balance Sheet, of the state of affairs of the Board of Apprenticeship Training (Northern Region), Kanpur as at 31 March 2023; and

(b) In so far as it relates to Income & Expenditure account of the 'surplus' for the year ended on that date.

For and on behalf of the C&AG of India

Signed by Sanjay Kumar

Date: 21-09-2023 12:23:38

Reason: Approved

Date:

Place: Lucknow

Principal Director of Audit (Central)

Annexure

1. Adequacy of Internal Audit System

The Internal Audit of the Board has been conducted up to the year 2022-23 by a Chartered Accountant firm.

2. Adequacy of Internal Control System

The Inadequacy of Internal Control System of Board is characterised by:

- Non-filling of ten posts lying vacant in different cadres out of total sanctioned strength of 39 posts.
- Non-preparation of annual accounts on accrual basis despite following the MHRD format.

3. System of Physical Verification of Fixed Asset

Physical verification of fixed assets has been conducted for the year 2022-23.

4. System of Physical Verification of Inventory

Physical verification of inventory has been conducted for the year 2022-23.

5. Regularity in Payment of Statutory Dues

The Board is regular in payment of statutory dues.

Signed by Jayakar Babu
Kattikala
Date: 20-09-2023 13:56:33
Reason: Approved
Dy. Director (CE)



BRANCH: DIRECTOR GENERAL OF AUDIT (CENTRAL),
LUCKNOW AT PRAYAGRAJ



संयुक्तता सर्वोपरि
Dedicated to Truth in Public Interest

Ltr No: Central Expenditure/2023-2024/DIS-1142989

Date: 24 Sep 2023

To,

Secretary, Department of Higher Education, Ministry of Education, Shastri Bhawan, New Delhi-110001

Subject: Issue of Separate Audit Report: PR-68053 on the Annual Accounts of Board of Apprenticeship (NR)
Kanpur for the year 2022-23

Sir/Madam,

इस पत्र के माध्यम से शिक्षता प्रशिक्षण बोर्ड (उत्तरी क्षेत्र) कानपुर के वर्ष 2022-23 के लेखों पर पृथक लेखा परीक्षा प्रतिवेदन (अंग्रेजी) अग्रसारित किया जा रहा है।

2. कृपया सुनिश्चित करें की पृथक लेखापरीक्षा प्रतिवेदन एवं सम्बंधित लेखे संसद के दोनों सदनों के सम्मुख प्रस्तुत हुए।
3. कृपया पृथक लेखापरीक्षा प्रतिवेदन एवं लेखो को संसद के दोनों सदनों के समक्ष अंतिम रूप से प्रस्तुत करने की तिथि भारत के नियंत्रक एवं महालेखापरीक्षक के साथ साथ इस कार्यालय को भी सूचित करने का कष्ट करें।

संलग्नक उपर्युक्तानुसार।
भवदीय,

हैं ०/-
प्रधान निदेशक लेखापरीक्षा (केंद्रीय)

Letter No. DIS-1142989 Dated 22.09.2023

वर्ष 2022-23 के लेखों पर पृथक लेखापरीक्षा प्रतिवेदन (अंग्रेजी) की प्रति निदेशक, शिक्षता प्रशिक्षण बोर्ड (उत्तरी क्षेत्र), 16/1ए, लखनपुर, कानपुर- 208024 को आवश्यक कार्यवाही हेतु प्रेषित है। संस्थान यदि आवश्यकता अनुभव करे, तो इस प्रतिवेदन का हिन्दी अनुवाद करवा सकता है परन्तु इस प्रतिवेदन के हिन्दी अनुवाद में निम्नलिखित अंकित होना चाहिए: "प्रस्तुत प्रतिवेदन मूलरूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।" हिन्दी अनुवाद की एक प्रति इस कार्यालय को भी प्रेषित करने का कष्ट करें।

संलग्नक: उपर्युक्तानुसार।

Yours faithfully,

Jayakar Babu
Deputy Director

