

**BOARD OF APPRENTICESHIP TRAINING
(NORTHERN REGION)
KANPUR**

ANNUAL REPORT 2016-2017

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INTRODUCTION

The Board of Apprenticeship Training (NR), Kanpur was established in the year 1970. Since 1973, the Apprenticeship training of Engineering/Technology Degree & Diploma holders was brought under the purview of Apprentices Act 1961 by Apprentices (Amendment) Act 1973. Subsequently, in 1986 the Apprenticeship Training of 10+2 passed Vocational stream candidates was also brought under the purview of the Act by amendment in Apprentices Act 1961. This Board implements Apprenticeship Training Scheme for Engineering/Technology Degree & Diploma holders and 10+2 Vocational passouts in the states of Uttar Pradesh, Uttarakhand, Rajasthan, Haryana, Punjab, Jammu & Kashmir, Himachal Pradesh, National Capital Territory of Delhi and Union Territory of Chandigarh.

The Act defines "Graduate, Technician (Diploma holder) and Technician (Vocational) Apprentices" as an apprentice who holds or is undergoing training in order that he may hold a Degree or Diploma in Engg. or Technology or Equivalent qualification or 10+2 passed vocational certificate granted by any institution recognised by the Government and undergoes Apprenticeship Training in any such subject fields in Engineering or Technology or Vocational Course as may be prescribed.

The Officers of the Board are designated as Apprenticeship Advisers under the Act. The Apprenticeship Advisers notify the number of training places for Engg. Graduate, Technician (Diploma holder) and Technician (Vocational) apprentices to be engaged by individual employers under Central Sector i.e. Central Govt. Departments and Central Govt. Undertakings, State Sector i.e. State Govt. Departments and State Govt. Undertakings and Private Sector.

Engg. Graduate, Technician (Diploma holder) and Technician (Vocational) apprentices are paid stipend by the employers at least at the minimum rates prescribed under the Act. 50% of the minimum prescribed rate is reimbursed by the Central Govt. through the office of the Board to the employers.

The period of apprenticeship training is one year and may start on any date of the year. The employers are requested to effectively utilize the training facilities in their establishment so as to impart apprenticeship training to the eligible/interested aspirants.

There is no guarantee of employment after training. The employer and the apprentice alongwith one surety of the apprentice enters into a contract of apprenticeship for a period of one year. If the contract is terminated before this period, the party responsible for the same is liable to pay compensation. However, in case the contract is terminated due to the apprentice getting gainful employment, or on medical ground, the payment of compensation is waived.

The Annual Report 2016-2017 covers the period of financial year from 1st April, 2016 to 31st March, 2017. The training places utilised indicate the number of apprentices who are registered on any day during the period of financial year.

2. THE BOARD

The Board is an autonomous organisation fully financed by the Govt. of India, Ministry of Human Resource Development (Department of Higher Education), New Delhi. It is registered as a Society under the Registration of Societies Act 1860.

The Board is reconstituted in every three years. During the term 29th June, 2014 to 28th June, 2017 the constitution of the Board is as follows:

Sl.No. <u>CONSTITUENCY</u>	<u>Name & Address of the Members</u>
1. Chairman	<p>Prof. D.S. Chauhan (w.e.f. 07.11.2016) Chairman, BOAT (NR) & Vice Chancellor GLA University, 17 km Stone, NH-2 Mathura-Delhi Road, PO. Chaumuhan Mathura-281406</p> <p>Shri Manish Sabharwal (upto 02.08.2015) Chairman, BOAT (NR), C/o Teamlease Services, 6th Floor, BMTC Commercial Complex, 80 Ft. Road, Koramangala, Bangalore-560095</p>
2. Nominee of Ministry of HRD (Deptt. of Education), Govt. of India,	Ministry's representative
3. Nominee of State Govt. of Uttar Pradesh	Director, Technical Education U.P. Vikas Nagar Kanpur
4. Nominee of State Govt. of Uttarakhand	Director, Technical Education, Srinagar, Garhwal-246174 (Uttarakhand)
5. Nominee of State Govt. of Rajasthan	Director, Technical Education Department, Govt. of Rajasthan, W-6, Residency Road, Jodhpur-342001.
6. Nominee of State Govt. of Haryana	Director, Technical Education, Haryana Bays No.7-12, Sector-4, Panchkula (Haryana)

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| 7. | Nominee of State Govt. of Punjab | Director,
Technical Education & Industrial Training
Punjab, Plot No. 1-A, Sector – 36-A
Chandigarh-160036. |
| 8. | Nominee of State Govt of Jammu & Kashmir | Director
Technical Education, J&K,
Vikram Chowk, Jammu
Jammu & Kashmir |
| 9. | Nominee of State Govt. of Himachal Pradesh | Director
Technical Education
Vocational & Industrial Training (H.P.)
Sundar Nagar
Distt. Mandi – 174401 (H.P.) |
| 10. | Nominee of National Capital Territory of Delhi. | Director
Deptt. of Training & Tech. Education
Govt. of NCT of Delhi
Maya Muni Ram Marg, Pitampura
New Delhi |
| 11. | Nominee of Union Territory of Chandigarh | Director
Technical Education
Union Territory Chandigarh
Punjab Engg. College Campus
Sector – 12, Chandigarh-160012 |
| 12. | Nominee of Federation of Indian Chambers of Commerce and Industry | Shri Rajpal Singh
Director
Labour & Employment
Federation of Indian Chambers of
Commerce and Industry (FICCI)
Federation House, Tansen Marg
New Delhi – 110001 |
| 13. | Nominee of Northern Regional Committee of All India Council for Technical Education | Dr. Kripa Shankar
Professor
Indian Institute of Technology
Kalyanpur
Kanpur-208016 |
| 14. | Nominee of Public Sector Undertaking (Central Govt.) | Shri Syed Hussian
Dy. General Manager (HR)
Hindustan Aeronautics Ltd.,
Transport Aircraft Division, Chakeri,
Kanpur-208008 |

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| 15. Nominee of Public Sector Undertaking (Central Govt.) | Shri R.B. Prasad
AGM-PMI
NTPC Limited
Power Management Institute
Plot No.5 -14, Sector 16-A,
Noida – 201301 |
| 16. Nominee of Ministry of Railway | Chief Workshop Engineer
Northern Railway,
Baroda House,
New Delhi-110001 |
| 17. Nominee of Ministry of Defence | Principal Director
Ordnance Factory Institute of Learning
Kalpi Road
Kanpur |
| 18. Principal of Degree Institution | Director
H.B.T.U.
Nawabganj,
Kanpur |
| 19. Principal of Diploma Institution | Principal,
Govt. Polytechnic
G.T. Road,
Kanpur |
| 20. Representative of PHD Chamber of Commerce & Industry | Shri Tahsin Zahid
Chairman
Skill Development Committee
PHD Chamber of Commerce & Industry
PHD House, 4/2 Siri Institutional Area
August Kranti Marg
New Delhi – 110016 |
| 21. Representative of Confederation of Indian Industry (NR) | Shri Jayant Krishna
Ex. Chairman
CII Uttar Pradesh State Council and
Principal Consultant & Regional Head
Tata Consultancy Service Ltd.
Plot-A, Vibhuti Khand, Gomti Nagar
Lucknow – 226010 |
| 22. Permanent Invitee (Dy. Director, Voc. Edu. Delhi) | Dy. Director (Voc.)
Directorate of Education,
Vocational Educational Branch
Govt. of NCT of Delhi
Plot No.5, Jhandewalan, Karolbagh
New Delhi -110005 |

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| 23. | Co-opted Member
To be nominated by the
Chairman | Shri Zarir Batliwala
#751, 8 th Main
3 rd Block Koramangala
Bangalore-560034 |
| 24. | Co-opted Member
To be nominated by the
Chairman | Dr. Abhishek Chaturvedi
Director
Kanpur Education Society
111/333, Ashok Nagar
Kanpur-208012 |
| 25. | Representative from
Industries/ Institutions | Shri Deepak Jain
Vice President - HR
Transport Corporation of India
TCI House
69 Institutional Area, Sec-32
Gurgaon – 122001 |
| 26. | Representative from
Industries/ Institutions | Prof. B. V. Phani
Associate Dean
Innovation and Incubation,
R & D Coordinator (SIIC & SBERTC)
IIT, Kanpur-208016 |
| 27. | Representative from
Industries/ Institutions | Shri Rajesh Tara
Head Operations HR
Usha International Ltd.
Plot No.15, Institutional Area
Sector 32
Gurgaon – 122001 |
| 28. | Representative from
Industries/ Institutions | Dr. Meeta Jamal
Associate Professor
Dayanand Girls Degree College,
14/106 Civil Lines
Kanpur |
| 29. | Representative from
Industries/ Institutions | Shri A. Sudhakar
Head – Global Human Capital
Dabur India Ltd.
Kaushambi, Shahibabad
Ghaziabad – 201010 |
| 30. | Representative from
Industries/ Institutions | Shri Subrata Dutta
AVP HR
Bata India Ltd.
Bata House,
418/02 Gurgaon Mehrauli Road, Sector -17
Gurgaon – 122001 |

31. Representative from Industries/ Institutions
Shri Atul Bhatnagar,
Chief Operating Officer
National Skill Development Corporation
Block-A, The Clarion Collection (Qutub Hotel)
Shaheed Jeet Singh Marg
New Delhi - 110016
32. Representative from Industries/ Institutions
Shri Manish Kumar, Head-HR
M/s Ricoh India Ltd.
India Corporate Office, 2nd floor
Salcon Annum Building, Plot No.4,
Distt. Centre Jasola,
New Delhi-25
33. Representative from Industries/ Institutions
Shri Anshul Bhargava
Head Human Resource
PNB Housing Finance Limited
9th Floor, Antriksh Bhawan,
22, Kasturba Gandhi Marg
New Delhi – 110001
34. Member Secretary
Shri S.K. Mehta
Director
Board of Apprenticeship Training (N.R.),
Kanpur-208024

3. THE OBJECTIVES OF THE BOARD

In the Memorandum of Association of the Board of Apprenticeship Training (Northern Region) registered as Society under the Registration of Societies Act 1860, the following objectives have been laid down.

- (i) To establish a permanent liaison between technical institutions and the industry in the Northern Region, comprising of the states of Uttar Pradesh, Rajasthan, Haryana, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttarakhand, National Capital Territory of Delhi & U.T. of Chandigarh.
- (ii) To secure facilities for training in different establishments i.e. Government, Private and Public Sector Organisations for the products of Technical & Vocational Institutions.
- (iii) To make selections for placement from amongst the applicants who wish to undergo training.
- (iv) To make programme of training for trainees in consultation with them and the industry and other agencies concerned.
- (v) To supervise the training so arranged with the help of officers employed by the Board for the purpose.
- (vi) To provide advisory service in the area of practical training to technical institutions, the industry and other agencies, requiring the same.
- (vii) To undertake documentation of literature of various aspects of practical training.
- (viii) To arrange for dissemination of information on various aspects of practical training through lectures, films and other media of communications.
- (ix) To award certificates as may be appropriate to those who successfully complete the training course.
- (x) To institute and award stipends, scholarships, fellowships, prizes and medals in accordance with the Rules and Bye-laws.
- (xi) To disburse stipend for the trainees and make such other payments as agreed upon by the Govt. of India from time to time.
- (xii) To print and publish pamphlets, magazines and periodicals and issue advertisements that may be desirable for promotion of the objectives of the society.
- (xiii) To fix and demand such fees and other charges as may be laid down in the bye-laws made under the rules of society.
- (xiv) To levy and collect such charges as may be appropriate in respect of technical advice and services rendered to the various agencies by the society under the terms and conditions that may be laid down by the society.

- (xv) To implement the provisions of Apprentices Act 1961 so far as they relate to the training of Engg. Graduate, Technician and Technician (Vocational) apprentices in exercise of powers conferred on the Board under the Act and within the limits specified in it.
- (xvi) To advise Apprenticeship Adviser and Central Apprenticeship Council for amendment of existing Rules under the Act.
- (xvii) To create Administrative, Technical, Ministerial and other posts to ensure proper and satisfactory performance and to make appointments to the posts in accordance with Staff Service Rules and Recruitment Rules as approved by the Board and the Government of India.
- (xviii) To do all such other acts, deeds and things as are conducive to the attainment of the above objectives or any of them.

4. **BOARD'S REPRESENTATION IN OTHER COMMITTEES**

During the year 2016-2017 the Director of the Board represented in the following committees:

1. All India Council for Technical Education, [AICTE], New Delhi.
2. All India Board of Vocational Education, New Delhi.
3. Central Apprenticeship Council, New Delhi.
4. Curriculum Revision Committee of Institute of Research, Development & Training, U.P., Kanpur.
5. State Board of Technical Education, Haryana.
6. State Apprenticeship Council, Rajasthan.
7. State Apprenticeship Council, Haryana.
8. Uttar Pradesh State Apprenticeship Council, Lucknow.

5. OFFICERS & STAFF OF THE BOARD

The following members were employed in the office of the Board during the financial year 2016-17.

1.	Director	Shri S.K. Mehta
2.	Dy. Director	Vacant
3.	Assistant Director	<ol style="list-style-type: none"> 1. Dr. Hem Chand (SC) 2. Dr. Govind Bhargava 3. Shri A.K. Srivastava 4. Shri Himanshu Rajan (OBC) 5. Shri Vivek Kumar (OBC) 6. Shri Sandeep Kumar
4.	Administrative-cum- Accounts Officer	Shri Jugnu Kumar
5.	Sr. Stenographer (P.A.)	Shri S.S. Verma (OBC)
6.	Office Superintendent	Vacant
7.	Jr. Accountant	Shri K.B. Mishra
8.	Assistant	<ol style="list-style-type: none"> 1. Shri Mansoor Ali 2. Vacant
9.	Jr. Stenographer	<ol style="list-style-type: none"> 1. Shri R.K. Tiwari 2. Shri Vijay Kumar Tiwari 3. Vacant
10.	U.D.C.	<ol style="list-style-type: none"> 1. Shri A.K. Verma (OBC) 2. Shri A.K. Dwivedi 3. Shri Anupam Bajpai 4. Vacant
11.	L.D.C.	<ol style="list-style-type: none"> 1. Shri Shobh Nath (OBC) 2. Shri Dinesh Kumar (SC) 3. Shri Yogendra Dwivedi 4. Shri Neeraj Bajpai 5. Shri Jitendra Kumar Singh (OBC) 6. Shri Anand Roy (SC) 7. Shri Jitendra Mohan (SC) 8. Shri U.B. Singh (Ad-hoc) 9. Vacant

12.	Staff Car Driver	Vacant
13.	MTS - D.M.O.	Vacant
14.	MTS - Peon	<ol style="list-style-type: none">1. Shri Narendra Singh (OBC)2. Shri Prem Singh Kushwaha (OBC)3. Shri Lakshram (SC)4. Shri Vinod Kumar (OBC)
15.	MTS - Chowkidar	<ol style="list-style-type: none">1. Shri Syed Hasan Raza2. Shri Om Prakash (OBC)
16.	MTS-Chowkidar-cum-Mali	Shri Harjinder Singh (OBC)

6. FUNDS FOR STIPEND

[For Engg. Graduate, Technician & Technician (Vocational) Apprentices]

The employers are required to pay stipend to the apprentices atleast at the minimum rates prescribed under the Act. 50% of the minimum prescribed rate is reimbursed by the Central Govt. through the office of the Board to the employers. An employer may pay stipend at the rates higher than the prescribed rates, but the Central Govt. share is restricted to 50% of the minimum rates prescribed. The rates of stipend paid to Engg. Graduate, Technician (Diploma holder) and Technician (Vocational) (10+2 passed) apprentices are as under:

		<u>Prescribed Rates per month (Rs.)</u>	
		<u>w.e.f. 23.03.2011</u>	<u>w.e.f. 23.12.2014</u>
i.	Graduates Apprentices (Engg./Tech. Degree holders)	Rs. 3560/- p.m	Rs. 4984/- p.m.
ii.	Sandwich Course (Students from Engg./Tech. Degree Institutions)	Rs. 2530/- p.m.	Rs. 3542/- p.m.
iii.	Technician Apprentices (Engg./Tech. Diploma holders)	Rs. 2530/- p.m.	Rs. 3542/- p.m.
iv.	Sandwich Course (Students from Engg./Tech. Diploma Institutions)	Rs. 2070/- p.m.	Rs. 2890/- p.m.
v.	Technician (Vocational) Apprentices (Product of 10+2 Vocational Education)	Rs.1970/- p.m.	Rs.2758/- p.m.

FUNDS FOR ENGG. GRADUATE, TECHNICIAN (DIPLOMA HOLDERS) AND TECHNICIAN (VOCATIONAL) +2 PASSED APPRENTICES

The statement of Receipt and Payment of Stipend Fund account maintained by the office of the Board for the financial year 2016-2017 is given below:-

Amount in Rs.			
<i>Receipt</i>	Plan	Non-Plan	Total
Opening Balance as on 01.04.2016	25,20,752.00	14,369.69	25,35,121.69
Grant-in-Aid received from Ministry of H.R.D. as 1 st installment for Plan & Non-Plan of 2016-17 in June, 2016	1,75,83,000.00	52,38,000.00	2,28,21,000.00
Grant-in-Aid received from Ministry of H.R.D. as 2 nd installment for Plan & Non-Plan of 2016-17 in July, 2016	3,51,65,000.00	1,04,77,000.00	4,56,42,000.00
Grant-in-Aid received from Ministry of H.R.D. as 3 rd installment for Plan and Non-Plan of 2016-17 in October, 2016	87,92,000.00	26,20,000.00	1,14,12,000.00
Grant-in-Aid received from Ministry of H.R.D. as 3 rd installment for Plan and Non-Plan of 2016-17 in November, 2016	87,91,000.00	26,19,000.00	1,14,10,000.00
Grant-in-Aid received from Ministry of H.R.D. as 3 rd installment for Plan and Non-Plan of 2016-17 in December, 2016	1,40,66,000.00	41,91,000.00	1,82,57,000.00
Grant-in-Aid received from Ministry of H.R.D. as 4 th installment for Plan and Non-Plan of 2016-17 in January, 2017	70,34,000.00	20,95,000.00	91,29,000.00
Grant-in-Aid received from Ministry of H.R.D. as 4 th installment for Plan and Non-Plan of 2016-17 in February, 2017	70,33,000.00	20,95,000.00	91,28,000.00
Grant-in-Aid received from Ministry of H.R.D. as 4 th installment for Plan and Non-Plan of 2016-17 in March, 2017	70,32,000.00	20,95,000.00	91,27,000.00
Cancellation of outdated cheques	00.00	00.00	00.00
Interest on Saving Bank	2,29,534.00	-	2,29,534.00
TOTAL	10,82,46,286.00	3,14,44,369.69	13,96,90,655.69
<i>Payments</i>	Plan	Non-Plan	Total
Reimbursement of stipend to training establishments	10,82,27,969.00	3,14,19,714.00	13,96,47,683.00
TOTAL	10,82,27,969.00	3,14,19,714.00	13,96,47,683.00
Closing Balance as on 31.03.2017			
(i) Canara Bank Saving Account	7,566.00	0.00	7,566.00
(ii) S.B.I. Current Account	10,751.00	24655.69	35406.69
TOTAL	18,317.00	24655.69	42,972.69

7. FUNDS FOR ESTABLISHMENT

Separate Grant-in-Aid is received from the Ministry of Human Resource Development (Department of Higher Education) to meet the expenditure towards payment of salary, traveling expenses, medical aid for staff and other expenses for the office of the Board.

The Receipt & Payment Account of Establishment Funds for the office of the Board for the financial year 2016-2017 are given below:

Receipt	Plan	Non-Plan	Total
Opening Balance as on 01.04.2016	16,44,466.50	24,86,364.87	41,30,831.37
Grant-in-Aid received from Ministry of H.R.D. as 1 st installment for Plan & Non-Plan of 2016-17 in June, 2016	6,84,000.00	50,58,000.00	57,42,000.00
Grant-in-Aid received from Ministry of H.R.D. as 2 nd installment for Plan & Non-Plan of 2016-17 in July, 2016 & September, 2016	13,69,000.00	1,01,17,000.00	1,14,86,000.00
Grant-in-Aid received from Ministry of H.R.D. as 3 rd installment for Plan and Non-Plan of 2016-17 in October, 2016	3,43,000.00	25,30,000.00	28,73,000.00
Grant-in-Aid received from Ministry of H.R.D. as 3 rd installment for Plan and Non-Plan of 2016-17 in November, 2016	3,43,000.00	25,30,000.00	28,73,000.00
Grant-in-Aid received from Ministry of H.R.D. as 3 rd installment for Plan and Non-Plan of 2016-17 in December, 2016	3,41,000.00	40,45,000.00	43,86,000.00
Grant-in-Aid received from Ministry of H.R.D. as 4 th installment for Plan and Non-Plan of 2016-17 in January, 2017	3,43,000.00	20,25,000.00	23,68,000.00
Grant-in-Aid received from Ministry of H.R.D. as 4 th installment for Plan and Non-Plan of 2016-17 in February, 2017	3,43,000.00	20,24,000.00	23,67,000.00
Grant-in-Aid received from Ministry of H.R.D. as 4 th installment for Plan and Non-Plan of 2016-17 in March, 2017	3,40,000.00	20,20,000.00	23,60,000.00
Cancellation of outdated cheques	00.00	00.00	00.00
Interest on Saving Bank	5,520.00	2,73,113.00	2,78,633.00
TOTAL	57,55,986.50	3,31,08,477.87	3,88,64,464.37

Payments	Amount in Rs.		
	Plan	Non-Plan	Total
A. Recurring:			
Pay & Allowances	0.00	1,98,88,787.00	1,98,88,787.00
Pension	0.00	58,78,047.00	58,78,047.00
Board Contribution N.P.S.	0.00	3,64,417.00	3,64,417.00
Retirement Benefits	0.00	48,97,678.00	48,97,678.00
Travelling Allowance	9,78,558.00	44,845.00	10,23,403.00
Medical Aid	0.00	6,91,822.00	6,91,822.00
Leave Travel Concession	0.00	16,632.00	16,632.00
Staff Car Maintenance	0.00	0.00	0.00
Loan & Advances	0.00	36,000.00	36,000.00
Supervisory Development Programme	90,000.00	11,000.00	1,01,000.00
Refresher Course	0.00	0.00	0.00
Contingencies	18,90,032.00	5,75,608.00	24,65,640.00
Total Recurring	29,58,590.00	3,24,04,836.00	3,53,63,426.00
B. Non-Recurring:			
Building	10,28,692.38	0.00	10,28,692.38
Equipments	3,15,175.00	0.00	3,15,175.00
Total Non-Recurring	13,43,867.38	0.00	13,43,867.38
Grand Total	43,02,457.38	3,24,04,836.00	3,67,07,293.38
Closing Balance as on 31.03.2017			
(i) Balance in Bank	14,53,529.12	7,26,716.87	21,80,245.99
Total Balance	14,53,529.12	7,26,716.87	21,80,245.99

8. PROCUREMENT OF TRAINING PLACES

Under the provisions of the Act, the Board is required to notify the number of training places for Engineering Graduate/Technician (Diploma holder)/ Technician (Vocational) apprentices required to be engaged by the employers under the Act.

The information regarding the total strength of the establishment including contractual staff in the establishment was provided by the employer to enable the Board to ascertain the training places by mutual understanding.

The number of training places available for Engineering Graduate, Technician (Diploma holder) and Technician (Vocational) apprentices in Central, State and Private Sector Establishments in various States and Union Territories of the Northern Region during the year 2016-2017 were as follows:

State/U.T.	Sector	No. of Estt./ Ind. Notified	No. of Training Places available			Total
			Graduate	Tech.(Dip.)	Tech.(Voc.)	
Chandigarh	Central	9	76	44	8	128
	State	21	5	24	25	54
	Private	39	48	132	21	201
	Total	69	129	200	54	383
Delhi	Central	78	300	82	128	510
	State	15	50	80	39	169
	Private	121	2564	699	246	3509
	Total	214	2914	861	413	4188
Haryana	Central	14	30	60	10	100
	State	42	29	130	6	165
	Private	245	934	1392	450	2776
	Total	301	993	1582	466	3041
H.P.	Central	9	54	46	0	100
	State	16	20	40	0	60
	Private	62	292	537	41	870
	Total	87	366	623	41	1030

J & K	Central	6	3	23	0	26
	State	19	56	80	0	136
	Private	7	23	32	0	55
	Total	32	82	135	0	217
Punjab	Central	16	122	142	22	286
	State	22	209	302	52	563
	Private	216	453	686	80	1219
	Total	254	784	1130	154	2068
Rajasthan	Central	21	90	174	0	264
	State	42	186	387	0	573
	Private	103	711	744	0	1455
	Total	166	987	1305	0	2292
Uttar Pradesh	Central	135	499	799	185	1483
	State	1013	1095	2705	106	3906
	Private	1045	2734	2658	725	6117
	Total	2193	4328	6162	1016	11506
Uttarakhand	Central	34	360	419	38	817
	State	269	32	226	0	258
	Private	118	614	1856	160	2630
	Total	421	1006	2501	198	3705
GRAND TOTAL		3737	11589	14499	2342	28430

9. SELECTION/PLACEMENT OF APPRENTICES

The employers are required to engage number of apprentices as notified by the Board. The employers can select Engineering Graduates, Diploma holders and 10+2 passed (Vocational) candidates themselves who are found eligible for training as apprentices under the Act.

A number of employers, specially the Government departments and Undertakings desire the Board to sponsor the names of the candidates.

In order to help the freshly passed out candidates, institutions are asked to instruct them to apply online on the NATS/BOATs website immediately after the result are declared/marksheet are issued. After receiving the applications, the candidates are registered in the office of the Board. If the number of candidates in a particular branch is comparable to the number of training places available, the details of candidates are sent to the employers directly for engaging as apprentices under the Act.

In case the numbers of applicants are more than the training places available, interviews are arranged and those who appear are sponsored to the establishments in the same State or in other States/UT, depending upon the availability of training places.

After the results are declared, it takes some time for the Board to get the registered applications & arrange the interviewed/counseling etc.. A large number of students are able to get jobs directly or through the training leading to job during this period. Only those who are unemployed appear for the interviews.

After declaration of the results in the year 2016, the number of candidates of each State/Union Territories in the Northern Region and few candidates who passed out from other regions and in earlier years of this regions applied to this office for apprenticeship are given below:

State/U.T.	Graduate	Technician	Tech. (Voc.)	Total
Chandigarh	73	65	5	143
Delhi	480	389	36	905
Haryana	669	1275	1	1945
H.P.	160	318	0	478
J & K	52	12	0	64
Punjab	1270	1412	13	2695
Rajasthan	1119	791	0	1910
U.P.	4697	11005	359	16061
Uttarakhand	693	1902	0	2595
Out of Region	6892	1196	0	8088
Total	16105	18365	414	34884

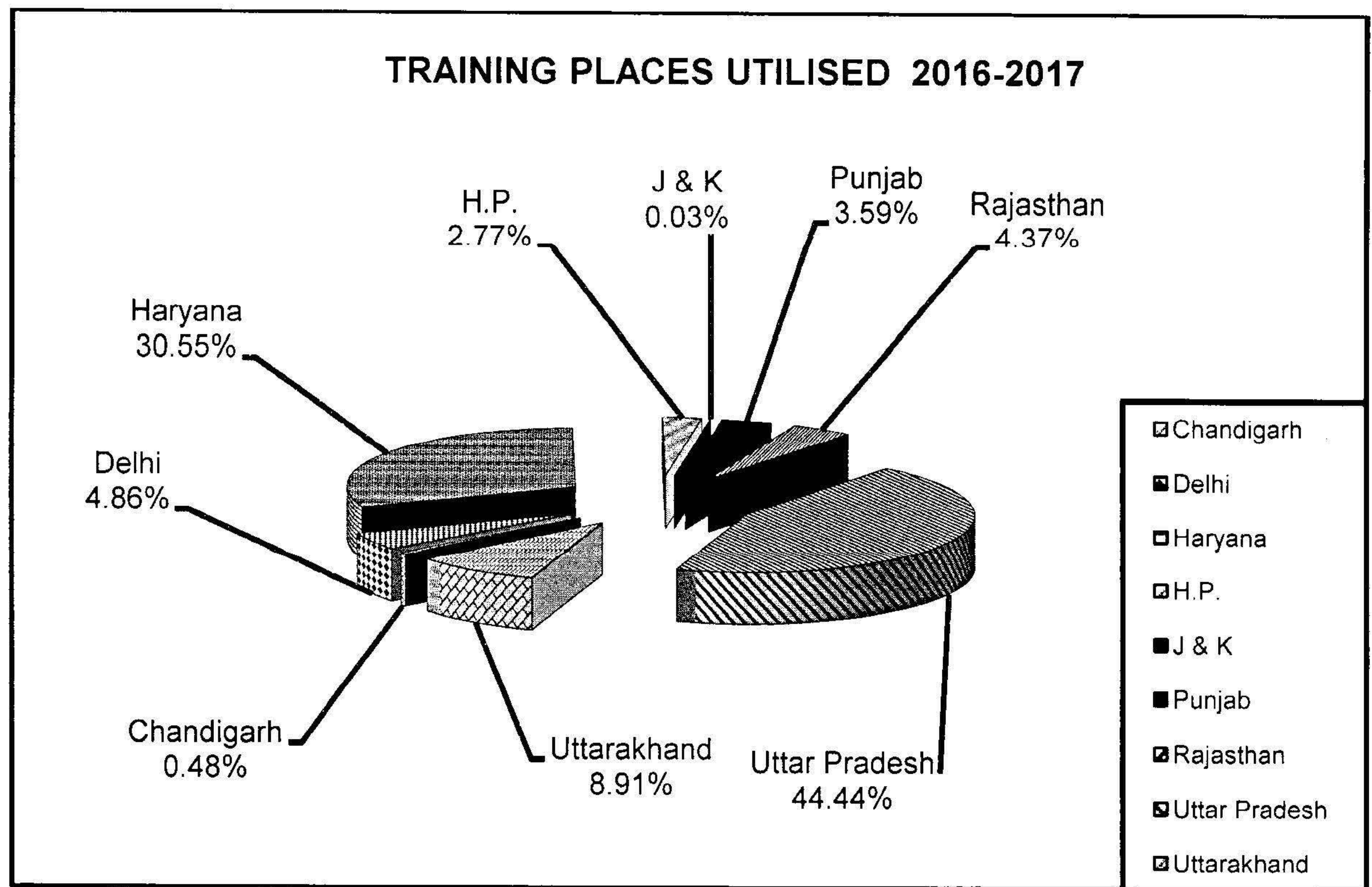
Candidates whose applications were received in the office of the Board were called to appear in interview. The employers were also invited to associate for selection of candidates of their own choice. Few candidates were selected by the employers directly and remaining were sponsored to various establishments/departments as per their choice who attended the interview.

10. TRAINING PLACES UTILIZED

The details of Engineering Graduate, Technician (Diploma Holders) & Technician (Vocational) apprentices who joined in various States/Union Territories in Northern Region during the year are given below:

NUMBER OF TRAINING PLACES UTILIZED FOR THE YEAR 2016-2017

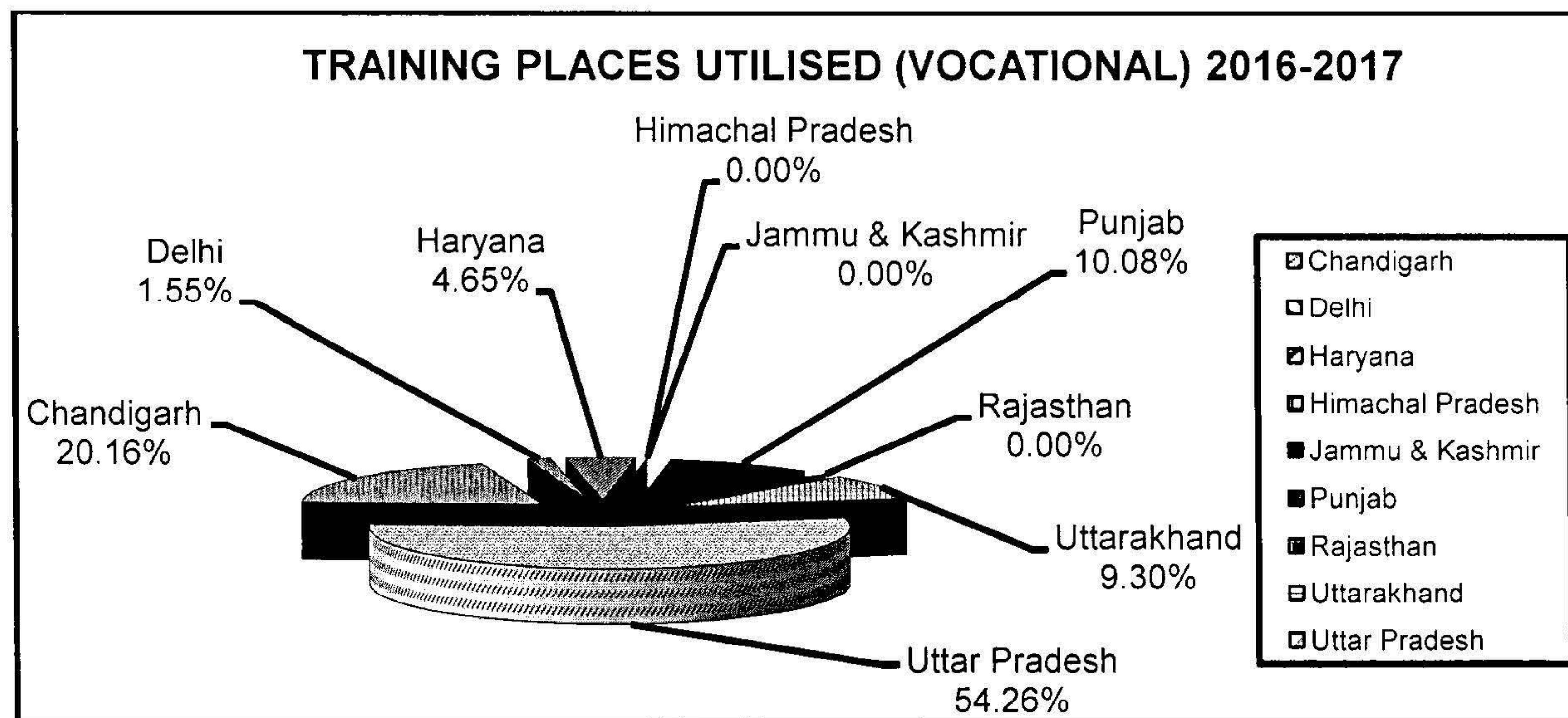
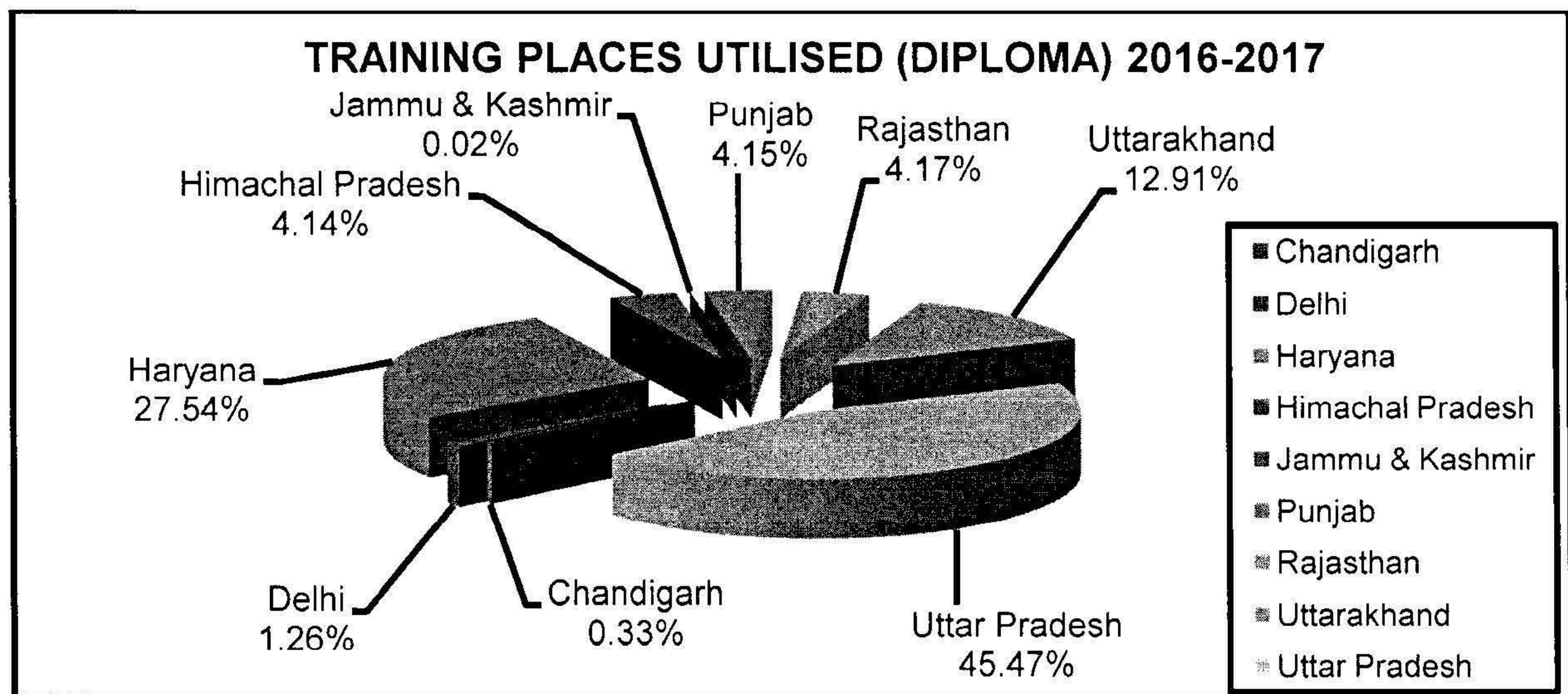
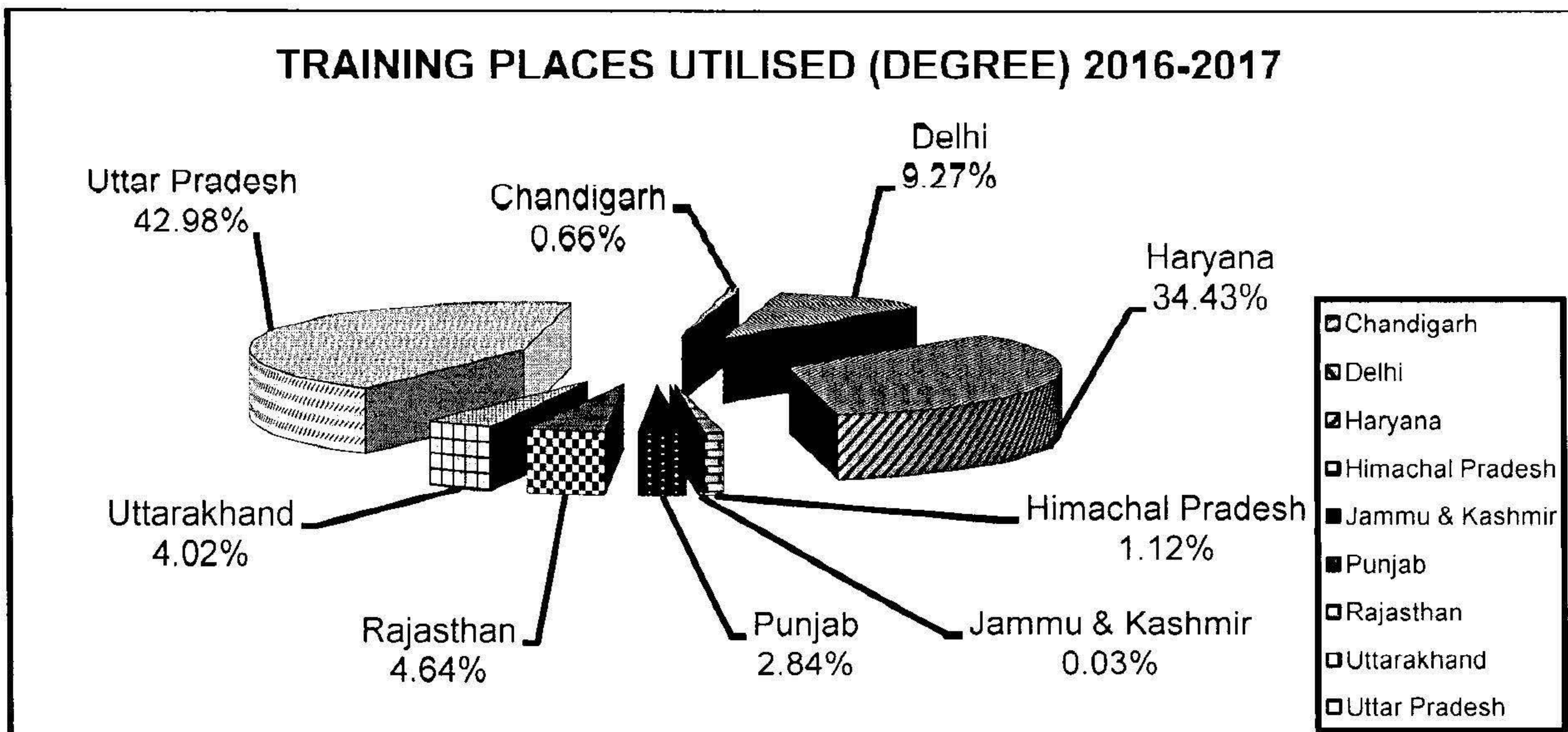
STATE	APPRENTICES JOINED			TOTAL
	GRADUATE	TECHNICIAN	TECH. (VOC.)	
Chandigarh	78	47	1	126
Delhi	1092	180	2	1274
Haryana	4056	3941	6	8003
Himachal Pradesh	132	593	0	725
Jammu & Kashmir	4	3	0	7
Punjab	334	594	13	941
Rajasthan	547	597	0	1144
Uttar Pradesh	5064	6507	70	11641
Uttarakhand	474	1848	12	2334
TOTAL	11781	14310	104	26195

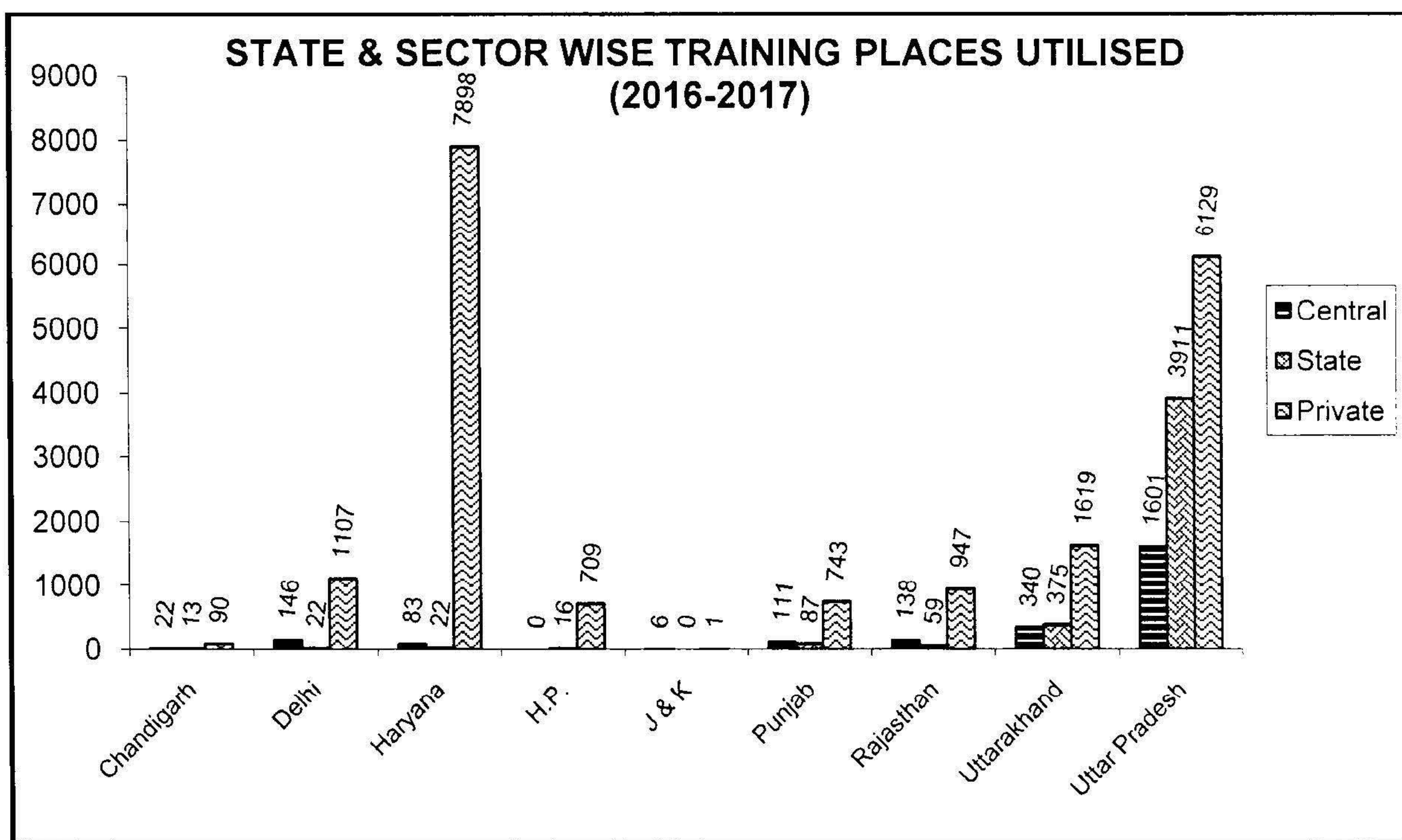
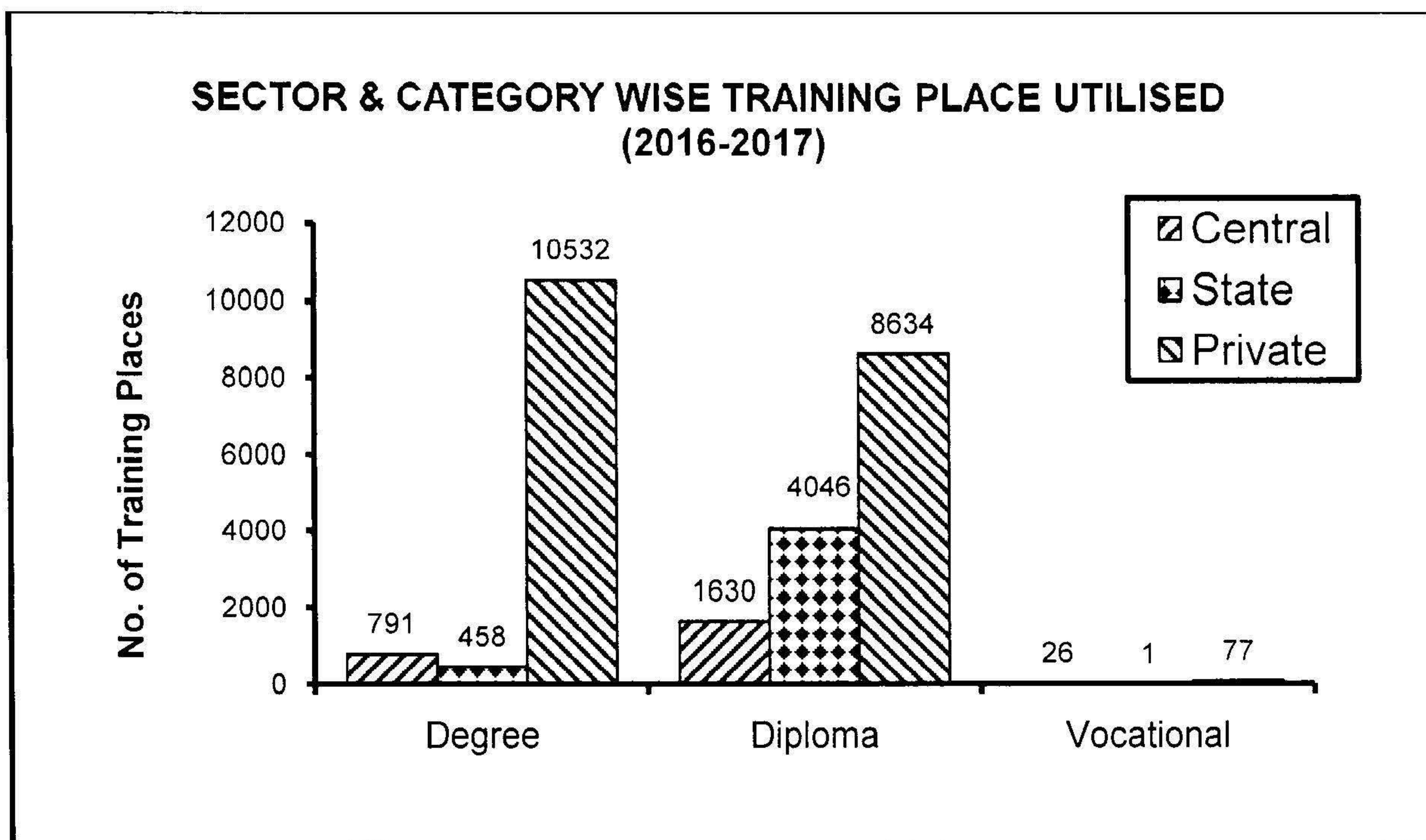


The details of Engineering Graduate, Technician (Diploma Holders) & Technician (Vocational) apprentices as per joining in Central, State and Private Sector Establishments in various States/Union Territories in Northern Region during the year are given below:

NUMBER OF TRAINING PLACES UTILIZED FOR THE YEAR 2016-2017

STATE	APPRENTICES JOINED			TOTAL
	GRADUATE	TECHNICIAN	TECH. (VOC.)	
<u>CENTRAL GOVT. DEPTT. & CENTRAL PUBLIC SECTOR ORGANISATION</u>				
Chandigarh	16	6	0	22
Delhi	79	65	2	146
Haryana	28	51	4	83
Himachal Pradesh	0	0	0	0
Jammu & Kashmir	3	3	0	6
Punjab	40	70	1	111
Rajasthan	125	13	0	138
Uttar Pradesh	369	1213	19	1601
Uttarakhand	131	209	0	340
Total	791	1630	26	2447
<u>STATE GOVT. DEPTT. & STATE PUBLIC SECTOR ORGANISATION</u>				
Chandigarh	3	10	1	14
Delhi	6	15	0	21
Haryana	3	19	0	22
Himachal Pradesh	5	11	0	16
Jammu & Kashmir	0	0	0	0
Punjab	11	76	0	87
Rajasthan	49	10	0	59
Uttar Pradesh	375	3536	0	3911
Uttarakhand	6	369	0	375
Total	458	4046	1	4505
<u>PRIVATE SECTOR ORGANISATION</u>				
Chandigarh	59	31	0	90
Delhi	1007	100	0	1107
Haryana	4025	3871	2	7898
Himachal Pradesh	127	582	0	709
Jammu & Kashmir	1	0	0	1
Punjab	283	448	12	743
Rajasthan	373	574	0	947
Uttar Pradesh	4320	1758	51	6129
Uttarakhand	337	1270	12	1619
Total	10532	8634	77	19243
GRAND TOTAL	11781	14310	104	26195





11. TRAINING PLACES UTILIZED BY SCHEDULED CASTE/ SCHEDULED TRIBE/MINORITIES/WOMEN/HANDICAPPED

The Apprentices Act provides reservation of Training places for Scheduled Caste and Scheduled Tribe Candidates. Preference is given to such candidates who apply to Board for training.

During the year under report, out of the total Engg. Graduate, Technician & Technician (Voc.) apprentices engaged, the apprentices belonging to Scheduled Caste/Tribes and Minority Community were as follows:

NUMBER OF TRAINING PLACES UTILISED BY SC/ST/MINORITIES/WOMEN/ HANDICAPPED APPRENTICES FOR THE YEAR 2016-2017

State	Sch. Caste			Sch. Tribe			Minority			Women			Handicapped		
	G.	T.	Voc	G.	T.	Voc	G.	T.	Voc	G.	T.	Voc	G.	T.	Voc
CENTRAL GOVT. DEPTT. & CENTRAL PUBLIC SECTOR ORGANISATION															
Chandigarh	2	2	0	0	0	0	3	1	0	7	1	0	1	0	0
Delhi	8	9	0	1	1	0	5	5	0	11	19	1	1	1	0
Haryana	3	11	2	0	0	0	2	3	0	7	4	4	0	0	0
H.P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J & K	0	0	0	0	0	0	2	0	0	2	3	0	0	0	0
Punjab	8	17	1	0	1	0	2	6	0	7	4	0	1	1	0
Rajasthan	12	2	0	1	0	0	7	2	0	7	0	0	0	0	0
U.P.	86	259	4	3	8	0	22	44	0	82	389	5	0	16	0
Uttarakhand	28	52	0	3	13	0	6	10	0	26	72	0	1	1	0
TOTAL	147	352	7	8	23	0	49	71	0	149	492	10	4	19	0
STATE GOVT. DEPTT. STATE PUBLIC SECTOR ORGANISATION															
Chandigarh	0	1	3	0	0	0		1	0	3	5	1	0	0	0
Delhi	1	1	0	0	0	0	0	0	0	0	1	0	0	0	0
Haryana	0	2	0	0	0	0	0	1	0	2	17	0	0	0	0
H.P.	4	3	0	0	0	0	0	0	0	0	2	0	0	0	0
J & K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Punjab	3	20	0	0	0	0	2	14	0	0	0	0	0	0	0
Rajasthan	7	3	0	0	1	0	3	0	0	11	1	0	0	0	0
U.P.	63	628	0	2	33	0	32	101	0	95	773	0	6	30	0
Uttarakhand	0	65	0	0	15	0	0	9	0	1	75	0	0	3	0
TOTAL	78	723	3	2	49	0	37	126	0	112	874	1	6	33	0
PRIVATE SECTOR ORGANISATION															
Chandigarh	4	6	0	0	0	0	3	1	0	10	10	0	0	0	0
Delhi	29	13	0	6	1	0	13	3	0	494	16	0	0	0	0
Haryana										161					
	27	369	0	0	25	0	29	81	0	5	198	0	0	3	0
H.P.	8	82	0	1	7	0	1	3	0	15	69	0	0	0	0
J & K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Punjab	20	74	0	1	1	0	6	28	0	23	28	12	0	1	0
Rajasthan	18	56	0	0	1	0	22	27	0	46	51	0	0	0	0
U.P.										134					
	105	157	11	8	7	0	79	36	2	1	155	3	0	3	0
Uttarakhand	22	101	0	0	11	0	6	19	0	47	221	0	1	0	0
TOTAL	238	858	11	16	53	0	159	198	2	3591	748	15	1	7	0
GRAND TOTAL	458	1933	21	26	125	0	242	395	2	3852	2114	26	11	59	0

12. PROGRESS/FOLLOW-UP OF TRAINING

After the Engineering Graduate/Technician/Technician (Voc.) Apprentices are engaged under the Act, the employers are required to prepare a programme of training for them and send the same to the office of the Board for approval. The various departments/sections in the establishment are considered. If the programme is suitable for training in the particular establishment, it is approved. During the training the apprentice is normally given a brief orientation of overall working of the organisation as first step in the programme. Then the apprentice spends specified period in each department/section, where he is attached to a supervisor. As there are large variations in the set-up of various establishments, no single programme is fixed for all the establishments.

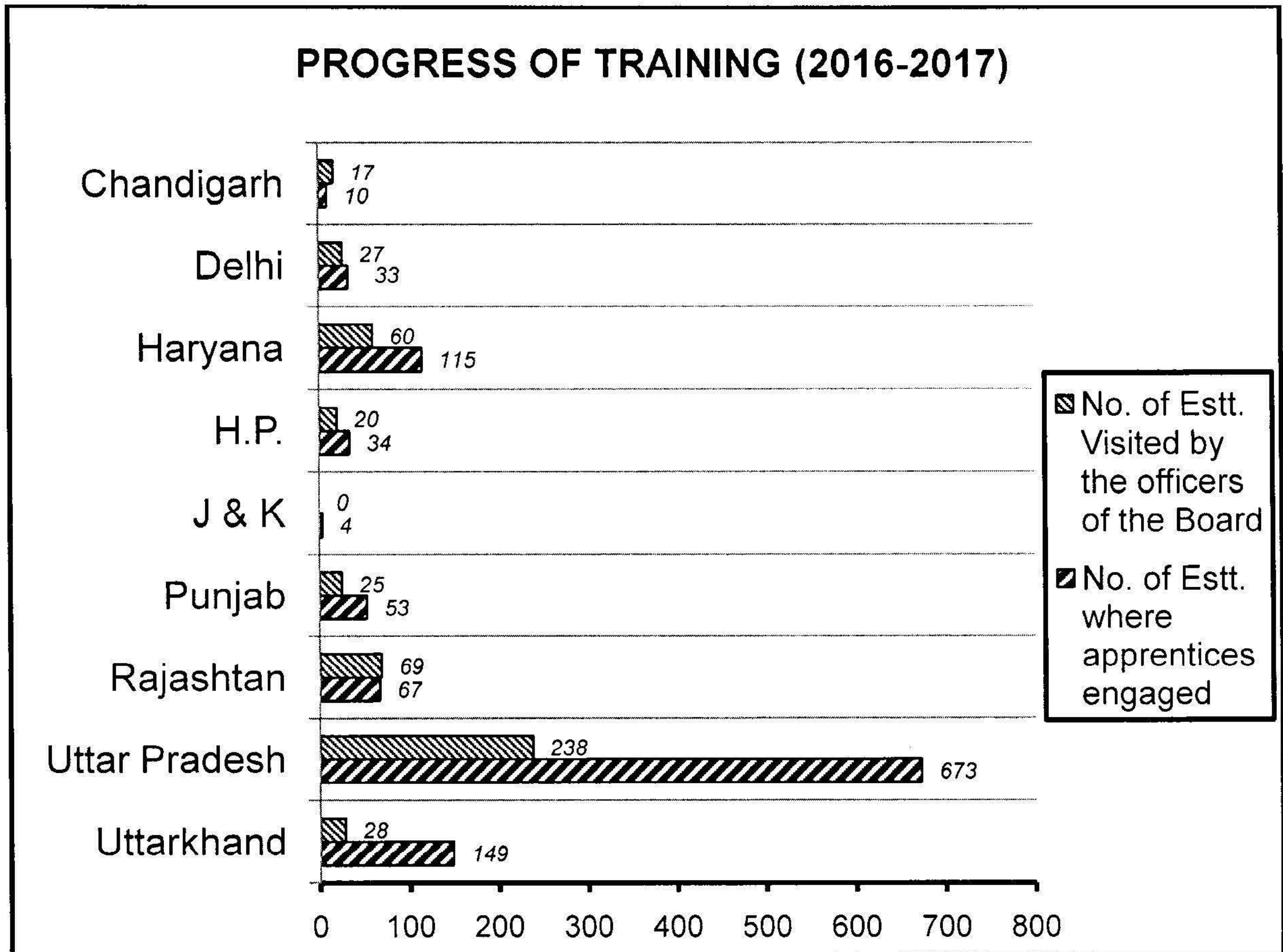
The progress of each apprentice is assessed by the employer and at the end of each quarter; a report is submitted to the Board in a form prescribed under the Apprenticeship Rules. The report gives the details of the area of training during the quarter, aptitude of training, performance, short comings etc. and the assessment. A close watch is kept on the progress and warning is issued, if required. In fact, the payment of stipend to the apprentice is subject to his progress being satisfactory.

Officers of the Board visit training establishments to follow-up the training under the Act. During these visits, meetings are held with the training staff, the supervisors and apprentices. Difficulties, if any, are discussed and sorted out.

The number of establishments where apprentices were engaged in various States/Union Territories in the Northern Region and the number of establishments visited by the officers of the Board during the year under report are as follows:

State	No. of Establishment where apprentices engaged	No. of Establishment visited by the officers of the Board
Chandigarh	10	17
Delhi	33	27
Haryana	115	60
H.P.	34	20
J & K	4	0
Punjab	53	25
Rajasthan	67	69
Uttar Pradesh	673	238
Uttarakhand	149	28
TOTAL	1138	484

These visits also include those establishments, which were visited for various purposes though apprentices were not in position.



13. SUPERVISORY DEVELOPMENT PROGRAMMES FOR APPRENTICES

Supervisory Development Programmes were arranged at various establishments, where Engineering Graduate/Technician and Technician (Vocational) apprentices were undergoing training. Lectures were arranged on various topics, so as to improve supervisory skills, Entrepreneurship, Management Techniques, Knowledge of Labour Laws, Consciousness about safety and safe working practices etc. In few of these programs apprentices working in different establishments attended at one place.

During the year under report 37 such programmes were conducted as given below :

Sl. No.	Name of Establishment	No. of Participants	Duration of Programme
1.	Hindustan Aeronautics Ltd. Korwa, Amethi	59	06.04.2016 to 08.04.2016
2.	QS Talbros Ltd., Dehradun	64	13.06.2016 to 15.06.2016
3.	Subros Ltd., G. B. Nagar	20	28.06.2016 to 01.07.2016
4.	Subros Ltd., G. B. Nagar	20	08.07.2016 to 11.07.2016
5.	Subros Ltd., G. B. Nagar	20	24.07.2016 to 27.07.2016
6.	Subros Ltd., G. B. Nagar	20	05.08.2016 to 08.08.2016
7.	Subros Ltd., G. B. Nagar	20	06.08.2016 to 09.08.2016
8.	Subros Ltd., G. B. Nagar	20	09.08.2016 to 12.08.2016
9.	HAL, Kanpur	44	22.08.2016 to 24.08.2016
10.	Subros Ltd., G. B. Nagar	20	24.08.2016 to 27.08.2016
11.	Subros Ltd., G. B. Nagar	20	25.08.2016 to 28.08.2016
12.	Subros Ltd., G. B. Nagar	20	27.08.2016 to 30.08.2016
13.	HAL, Kanpur	44	29.08.2016 to 31.08.2016
14.	Subros Ltd., G. B. Nagar	20	02.09.2016 to 05.09.2016
15.	Subros Ltd., G. B. Nagar	20	06.09.2016 to 09.09.2016
16.	Subros Ltd., G. B. Nagar	20	07.09.2016 to 10.09.2016
17.	BHEL, Haridwar	38	10 & 12.09.16 to 13.09.2016
18.	BHEL, Haridwar	57	14.09.2016 to 16.09.2016
19.	Hindalco Industries Ltd. Renukoot, Sonebhadra	80	19.09.2016 to 21.09.2016
20.	Hindalco Industries Ltd. Renusagar Power Plant, Sonebhadra	47	22.09.2016 to 24.09.2016

21.	NTPC Vindhyanagar	30	26.09.2016 to 28.09.2016
22.	Subros Ltd., G. B. Nagar	20	01.10.2016 TO 04.10.2016
23.	Subros Ltd., G. B. Nagar	27	11.10.2016
24.	Subros Ltd., G. B. Nagar	19	21.10.2016
25.	Subros Ltd., G. B. Nagar	19	27.10.2016
26.	Subros Ltd., G. B. Nagar	27	06.11.2016
27.	BHEL, Jhansi	46	08.11.2016 to 10.11.2016
28.	Subros Ltd., G. B. Nagar	24	12.11.2016
29.	Subros Ltd., G. B. Nagar	24	26.11.2016
30.	Subros Ltd., G. B. Nagar	15	03.12.2016
31.	Subros Ltd., G. B. Nagar	35	11.12.2016
32.	Subros Ltd., G. B. Nagar	28	24.12.2016
33.	Sun Vacuum Formers Pvt. Ltd., G.B. Nagar	24	12.01.2017
34.	Gabrail India, G. B. Nagar	9	18.01.2017
35.	Gabrail India, G. B. Nagar	8	08.02.2017
36.	Sun Vacuum Formers Pvt. Ltd., G.B. Nagar	26	08.02.2017
37.	Subros Ltd., G.B. Nagar	9	12.01.2017

14. CAREER GUIDANCE PROGRAMMES

The Board conducts Career Guidance Programmes in institutions for final year students. The faculty from small industries service Institutes, Banks, Small & large scale industries, Board etc. are called to deliver lectures on Entrepreneurship, Job opportunities in large & small industries, and Financial Management, Personality Development and How to face interview, Apprenticeship Training etc.

During the Period under report the following 10 CGPs were conducted in following institutions on the dates mentioned against each.

Sl. No.	Name of Institution	No. of Participants	Date
1.	D.J. Polytechnic, Baraut, Baghpat	107	07.04.2016
2.	RKGEC Pilkhuwa, Hapur	128	05.05.2016
3.	Rayat Bhara Campus, Ropar	90	19.05.2016
4.	Kalpana Chawla Govt. Polytechnic for Women, Ambala City	126	01.09.2016

5.	Govt. Polytechnic, Ambala City	92	02.09.2016
6.	Govt. Polytechnic, Bareilly	381	05.10.2016
7.	Sri Sidhvinayak Polytechnic, Bareilly	126	07.10.2016
8.	Janta Polytechnic, Jahangirabad, Bulandshahar	107	24.10.2016
9.	VIIT, Bulandshahar	121	15.10.2016
10.	Govt. Polytechnic, Unnao	52	14.12.2016

15. Meetings of Training Managers of Establishments/ Principals of Institutions, Bharti Mela and Apprenticeship Awareness Programs

In order to maintain liaison with Industries and the Institutions, the Board frequently arranges meetings of the Principals of Institutions and the Training Managers/Officers of various establishments. This opportunity is taken to disseminate the information of apprenticeship training to the industries and the institutions to maximise the utilization of facilities available with the industries and institutions.

During the period under report the following such meetings were arranged.

(i) Meetings (Industry/Institute):

Sl. No.	Name of Institution & Place	No. of Participants	Date of Programe
1.	JIET, Jodhpur	35	09.04.2016
2.	Rayat Bhara, Roop Nagar, Punjab	15	19.05.2016
3.	Community Centre, Noida	32	27.05.2016
4.	Hero Moto Corp., Alwar	22	30.06.2016
5.	BMA, Bhiwadi, Alwar	40	30.06.2016
6.	Rama University, Mandhana, Kanpur	12	28.07.2016
7.	IET, Alwar	15	05.08.2016
8.	UCCI, Udaipur	35	23.11.2016
9.	AITTS, Udaipur	11	25.11.2016

(ii) Bharti Mela/Counseling:

Sl. No.	Name of Institution & Place	No. of Participants		Date of Programme
		Industries	Candidates	
1.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	76	28.04.2016
2.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NT Zone,	-	108	28.04.2016
3.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NT Zone	-	209	29.04.2016
4.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	89	29.04.2016
5.	Rayat Bhara, Roop Nagar, Punjab	15	500	19.05.2016
6.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone,	-	137	28.06.2016
7.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	72	29.06.2016
8.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	94	28.06.2016
9.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	99	29.06.2016
10.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	83	28.07.2016

11.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	91	28.07.2017
12.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	58	29.07.2016
13.	Rama University, Mandhana, Kanpur	12	500	28.07.2016
14.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	85	29.07.2016
15.	IET, Alwar	15	750	05.08.2016
16.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	88	29.08.2016
17.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	126	29.08.2016
18.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	65	30.08.2016
19.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	76	30.08.2016
20.	SITE Subharti University, Meerut	5	63	14.09.2016
21.	SITE Subharti University, Meerut	7	48	15.09.2016
22.	SITE Subharti University, Meerut	2	44	16.09.2016
23.	Govt. Polytechnic, Bareilly	3	300	06.10.2016
24.	SSITS Rudrapur, U.S. Nagar	1	143	12.10.2016
25.	SSITS Rudrapur, U.S. Nagar	6	29	13.10.2016
26.	SSITS Rudrapur, U.S. Nagar	7	62	14.10.2016
27.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	61	24.10.2016

28.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	28	24.10.2016
29.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	15	25.10.2016
30.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	24	25.10.2016
31.	Delhi Extension Centre for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	104	18.11.2016
32.	AITS, Udaipur	11	550	25.11.2016
33.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	22	28.11.2016
34.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	23	29.11.2016
35.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	28	29.12.2016
36.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	55	29.12.2016
37.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	35	30.12.2016
38.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	15	30.12.2016
39.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	71	30.01.2017

40.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	24	30.01.2017
41.	BOAT (NR), Kanpur for Agra Zone	-	41	30.01.2017
42.	BOAT (NR), Kanpur for Agra Zone	-	24	31.01.2017
43.	BOAT (NR), Kanpur for Bareilly , Kanpur and Lucknow Zone (Mechanical & Mech. [Auto] Branch)	-	509	31.01.2017
44.	Delhi Extension Centre of BOAT (N.R.) for the Delhi, Chandigarh, Punjab, Himachal & NCR Zone	-	38	31.01.2017
45.	Delhi Extension Centre of BOAT (N.R.) for the J&K region, Gurgaon, G.B. Nagar & Ghaziabad Zone	-	19	31.01.2017
46.	BOAT (NR), Kanpur for Agra Zone	-	23	01.02.2017
47.	BOAT (NR), Kanpur for Bareilly , Kanpur and Lucknow Zone (Electrical & Electronics Branch)	-	390	01.02.2017
48.	BOAT (NR), Kanpur for Agra Zone	-	30	02.02.2017
49.	BOAT (NR), Kanpur for Agra Zone	-	23	03.02.2017
50.	BOAT (NR), Kanpur for Bareilly , Kanpur and Lucknow Zone (Agriculture, Library Sc., Textile, Information Tech. & any other Branch)	-	301	02.02.2017
51.	BOAT (NR), Kanpur for all branches Degree holders candidates	-	795	03.02.1017
52.	NIET, Alwar	4	113	27.02.2017
53.	G.P. Pittuwala, Dehradun	1	146	28.02.2017
54.	G.P. Pittuwala, Dehradun	9	41	01.03.2017
55.	G.P. Pittuwala, Dehradun	2	27	02.03.2017
56.	Arya College Main-1, Jaipur	2	60	07.03.2017

(iii) Apprenticeship Awareness Programmes:

Sl. No.	Name of Institution	No. of Participants	Date
1.	D.J. Polytechnic, Baraut, Baghpat	107	07.04.2016
2.	JJET, Jodhpur	200	09.04.2016
3.	RKGEC, Pilkhuwa, Hapur	128	05.05.2016
4.	Rayat Bhara Campus, Ropar	120	19.05.2016
5.	United College of Engineering, G.B. Nagar	128	08.06.2016
6.	Pacific Instt. of Tech., Udaipur	140	11.07.2016
7.	IET, Alwar	750	05.08.2016
8.	JK Lakshmipat University, Jaipur	180	11.08.2016
9.	Kalpana Chawla Govt. Polytechnic for Women Ambala City	85	01.09.2016
10.	Govt. Polytechnic, Ambala City	78	02.09.2016
11.	SITE Subharti University, Meerut	63	14.09.2016
12.	SITE Subharti University, Meerut	48	15.09.2016
13.	SITE Subharti University, Meerut	44	16.09.2016
14.	Govt. Polytechnic Waidhan, Sonebhadra	78	27.09.2016
15.	Govt. Polytechnic, Bareilly	148	05.10.2016
16.	Sri Sidhvinayak Polytechnic, Bareilly	78	07.10.2016
17.	SSITS, Rudrapur, U.K.	143	12.10.2016
18.	SSITS, Rudrapur, U.K.	29	13.10.2016
19.	SSITS, Rudrapur, U.K.	62	14.10.2016
20.	Janta Polytechnic Jahangirabad, Bulndshahar	107	24.10.2016
21.	VIIT, Bulndshahar	121	25.10.2016
22.	JJET & JEC, Jaipur	180	25.10.2016

23.	CIT, Abu Road, Sirohi	80	24.11.2016
24.	AITS, Udaipur	550	25.11.2016
25.	GGP, Shamli	62	13.12.2017
26.	KSIMT, Shamli	29	13.12.2017
27.	Govt. Polytechnic, Unnao	32	14.12.2016
28.	Govt. Polytechnic for Women, Rishi Nagar	50	09.01.2017
29.	Gulzar Group of Institute, Khanna, Ludhiana, Punjab	60	10.01.2017
30.	SIET Polytechnic, Pilkhuwa, Hapur	36	19.01.2017
31.	SIET B.Tech., Pilkhuwa, Hapur	68	19.01.2017
32.	Arya College Main-1, Jaipur	210	07.03.2017

16. VISITS

The officers of the Board visit establishments as part of follow-up of training. The number of training establishments visited by the officers of the Board in various States/U.Ts. during the period under report have been indicated at item 12 above.

However, representatives from establishments visited the office of the Board to seek clarification etc. This opportunity is taken to explain them their obligations under the Act, the procedure for Central Govt. share of stipend to be claimed etc.

(A) During the period under report, representatives from the following establishments visited the office of the Board.

1. Continental Device India Limited, Chandigarh
2. RAPS Consultancy Private Limited, Chandigarh
3. Central Scientific Instruments Organization, Chandigarh
4. GAIL India Limited, New Delhi
5. Airport Authority India Limited, New Delhi
6. Warm Gears Private Limited, New Delhi
7. Rail Vikas Nigam Limited, New Delhi
8. Indian Oil Corporation, Marketing Division, New Delhi
9. S.P. Solutions Private Limited, New Delhi
10. DRDO, New Delhi
11. Hero Motor Corp. New Delhi
12. P.C. Solution Private Limited, New Delhi
13. Accel Front Line Limited, New Delhi
14. Dr. B.L. Kapoor Super Specialty Hospital, New Delhi
15. BERGER ENGINES PVT. LTD, New Delhi
16. IBM India Pvt. Ltd., New Delhi
17. Badarpur Thermal Power Station, New Delhi
18. Delhi Transco Limited, New Delhi
19. Air India Ltd., New Delhi

20. Engineers India Limited, New Delhi
21. BSNL, New Delhi
22. NDMC, New Delhi
23. Nethus Technology Private Limited, New Delhi
24. IRCON International Limited, New Delhi
25. NSIC Technical Service Centre, New Delhi
26. Central Water Commission, New Delhi
27. Central Electricity Authority, New Delhi
28. Delhi Tranco Limited, New Delhi
29. Finsys Infotech Limited, Faridabad
30. Gee Ess Parecision Engineering Pvt. Limited, Faridabad
31. Ecoat India Private Limited, Faridabad
32. Orient Electric, Faridabad
33. Talbros Automotive Components Private Limited, Faridabad
34. Sata Vikas India Private Limited, Faridabad
35. Magneti Marelli Talbros Chassis System Pvt. Ltd., Faridabad
36. J.B.M. Auto Limited, Faridabad
37. Presto Stantest Private Limited, Faridabad
38. Escort Auto Limited, Faridabad
39. Escort Agri Machinery, Faridabad
40. New Tech Filter Limited, Solan, HP
41. Alkem Laboratoris Limited, Solan, HP
42. Secure Meters, Solan, HP
43. Anechmo, Solan, HP
44. Ind Sphnix Precesion Limited, Solan,HP
45. Mile Stones Gears Private Limited, Baddi, HP
46. Emson Gears Private Limited, Ludhiana, Punjab
47. Osho Forge Limited, Ludhiana, Punjab
48. R.N.Gupta & Company, Ludhiana, Punjab

49. Northern Railway Workshop, Amritsar, Punjab
50. Nahar Industries Limited, Ludhiana, Punjab
51. Mahindra & Mahindra Limited, Mohali, Punjab
52. AHTN Pvt. Limited, Mohali, Punjab
53. Sigma Freudenberg Pvt. Limited, Mohali, Punjab
54. Net Plus Broad Band Services Private Limited, Ludhiana, Punjab
55. Eicher Polaris, Jaipur
56. J.K. Lakshmi Cement, Sirohi
57. J.C.B. India, Jaipur
58. RIEL, Jaipur
59. Genpact, Jaipur
60. Sigma Foods, Jaipur
61. Hindustan Zinc, Udaipur
62. JVVNL, Jaipur
63. Bajrang Wind Products Pvt. Ltd, Jaipur
64. Process & Machine Auto, Jaipur
65. Warm Forgings, Alwar
66. BOSCH Ltd, Jaipur
67. Continental Engines, Alwar
68. Badve Engg. Pvt Ltd, Alwar
69. PWD, Jaipur
70. Shree Cement, Alwar
71. ASI Stone, Kota
72. HAL Lucknow,
73. ITI Limited, Mankapur, Gonda
74. Loco Workshop, Charbagh, Lucknow
75. BSNL, Lucknow
76. Electricity Training. Institute, Lucknow
77. Minor Irrigation & Water use, Lucknow

78. U.P. Rajkiya Nirman Nigam, Lucknow
79. Govt. Distt. Library, Raebareli
80. Provincial Division, UPPWD, Lucknow
81. Provincial Division, PWD, Gonda
82. Lucknow Circle, PWD, Gonda
83. Flood Works Division, Irrigation Deptt., Barabanki
84. Electromed, Lucknow
85. Tata Motors Ltd., Lucknow
86. Tubewell Division, Irrigation Deptt., Faizabad.
87. Reliance Communication Ltd., Lucknow
88. Azad Instt. of Technology & Management, Lucknow
89. Central Railways, Carriage & Wagon Shops, Jhansi
90. Ordnance Parachute Factory, Kanpur
91. Ordnance Factory, Kanpur
92. ALIMCO, Kanpur
93. HAL, Kanpur
94. National Sugar Institute, Kanpur
95. Kanpur Development Authority, Kanpur
96. Kanpur Nagar Nigam, Kanpur
97. Construction Division(Building),PWD, Kanpur
98. Provincial Division PWD, Kanpur
99. AITH, Kanpur
100. Irrigation Construction Division, Karvee, Banda
101. N.E. Railway, Izatnagar, Bareilly
102. Jubilient Life Sciences, Gajraula
103. Construction Division(Building),PWD, Bareilly
104. Genus Paper Products, Moradabad
105. Kribhco Shyam Fertilizers Ltd., Shajahanpur
106. Nalkoop Khand, Irrigation Deptt., Rampur

107. Electricity Distribution Division, Deoband, Saharanpur
108. Tata Chem. Ltd. Babrala, Budaun
109. Kesco, Kanpur
110. ADRDE, Agra
111. Torrent Power Ltd., Agra
112. 510 Army Base Workshop, Meerut Cantt
113. UJVN Ltd., Dehradun
114. Ordnance Factory, Dehradun
115. Polyplex Corporation, Bajpur
116. THDC India Ltd, Rishikesh
117. BSNL , Meerut
118. Avas Vikas, Meerut
119. 509 Army Base Workshop, Agra
120. ITC, Haridwar
121. Endurance Tech. Pvt. Ltd., Rudrapur
122. IOCL, Mathura
123. Opto Electronics Factory, Dehradun
124. Brake India Pvt. Ltd., Sitarganj

(B) Representatives from various Degree, Diploma and Vocational Institutions in the States/U.Ts. in the Northern Region visited the office of the Board to seek clarification, This opportunity is taken to explain them the working of the scheme especially the need for publicising the availability of training places to freshly passed out students from technical institutions as well as the procedure for selection and placement of apprentices in various establishments under the Act :

1. Chandigarh Group of College of Engineering, Mohali, Punjab
2. Gulgar Group of Institution, Khanna, Ludhiana, Punjab
3. IIT, Dwarka, New Delhi
4. Govt. Polytechnic Women, Faridabad
5. JEC, Jaipur

6. IET, Alwar
7. Mewar University, Chittorgarh
8. JK Lakshmipat University, Jaipur
9. JNU, Jaipur
10. Manipal University, Jaipur
11. Lucknow Polytechnic, Lucknow
12. Govt. Polytechnic, Faizabad
13. Hewett Polytechnic, Lucknow
14. Govt. Polytechnic, Kanpur
15. RDRD Girls Polytechnic, Kanpur
16. Govt. Polytechnic, Bareilly
17. Govt. Polytechnic, Budaun
18. Feroz Gandhi Polytechnic, Raebareli
19. RKGEC, Pilkhwa, Hapur
20. Janta Polytechnic, Jahangirabad, Bulandshahr
21. KET Polytechnic, Mathura
22. Sanjay Polytechnic, Mathura
23. GLI, Agra
24. Bhagirathi Institute of Technology & Management College, Lohaghat, Champawat

(C) The officers/staff of the Board when visit the training establishment in a city make it a point to visit Degree, Diploma and Vocational Institutions to explain the working of the scheme to their staff members and the students. The officers also visit industry associations and Govt. organisations to seek better coordination/cooperation in implementation of apprenticeship training scheme:

1. Chandigarh College of Engineering & Tech. (Diploma Wing), Chandigarh.
2. Rayat Bhara Campus, Ropar, Punjab.
3. S.R.S. Govt. Polytechnic, Rishi Nagar, Ludhiana, Punjab.

4. Govt. Institute of Textile Chemistry & Knitting Technology, Rishi Nagar, Ludhiana, Punjab.
5. Gulgar Group of Institution, Khanna, Ludhiana, Punjab
6. JIET, Jodhpur
7. RSK Polytechnic, Jodhpur
8. Directorate of Technical Education, Jodhpur
9. Pacific Instt. of Tech., Udaipur
10. NIIT, Neemrana, Jaipur
11. IET, Alwar
12. JK Lakshmipat University, Jaipur
13. JIET and JEC, Jaipur
14. CIT, Abu Road, Sirohi
15. USB College of Engg., Abu Road, Sirohi
16. RTU, Kota
17. Arya College Main-1, Jaipur
18. Instt. of Engg. & Technology, Lucknow
19. Govt. Polytechnic, Lucknow
20. Govt. Polytechnic, Bareilly
21. Shri Sidhvinayak Polytechnic, Bareilly
22. G.B. Pant Polytechnic, Lucknow
23. Lucknow Polytechnic, Lucknow
24. Govt. Polytechnic, Kanpur
25. Govt. Polytechnic, Unnao
26. National Institute of Solar Energy, Gurgaon
27. NTPC Power Institute, G.B. Nagar
28. Aryan Institute of Technology, Hapur
29. RKGEC, Pilkhuwa, Hapur
30. Shree Ganpati Institute of Tech., Hapur
31. UTU, Dehradun

32. The Institution of Engineers India, Dehradun
33. GET Group of Institution, Bazpur
34. RIT, Rudrapur
35. SSITS, Rudrapur
36. Govt. Polytechnic, Pantnagar, Rudrapur
37. D.J. Polytechnic, Baraut, Baghpat
38. Janta Polytechnic Jahagirabad, Bulandshahr
39. VIIT, Bulandshahr
40. G.G. Polytechnic, Shamli
41. KSIMT, Shamli
42. SIET Polytechnic, Pilkhuwa, Hapur
43. SIET B.Tech., Pilkhuwa, Hapur

17. NATIONAL TECHNICAL MANPOWER INFORMATION SYSTEM

The erstwhile National Technical Manpower Information System (NTMIS) project was funded by the All India Council for Technical Education (AICTE), New Delhi and monitored by the Institute of Applied Manpower Research (IAMR), New Delhi. This project had Nodal Centres in various Institutions across the country (India) and also in four Regional Boards of Apprenticeship/Practical Training. The NTMIS project had a Nodal Centre in the premises of Board of Apprenticeship Training, Northern Region [BOAT (NR)] at Kanpur.

All India Council for Technical Education (AICTE), New Delhi vide letter No.RIFD/NTMIS/2010-11/Nodal Centre/Kanpur dated 12.11.2014 informed that NTMIS project ended in March 2013 and therefore, with effect from 1st April 2013, AICTE has no liability towards payment of salary to the staff of Nodal Centre. This information was communicated to the concerned staff, Shri Mukesh Chand Sharma, Shri Praveen Kumar and Shri Arun Kumar Pandey, and the room of Nodal Centre of erstwhile NTMIS project in premises of BOAT(NR), Kanpur was locked to safeguard the office material lying in that room. Thereafter, Shri Mukesh Chand Sharma, Shri Praveen Kumar and Shri Arun Kumar Pandey filed case in Central Administrative Tribunal (CAT), Allahabad against the Union of India, AICTE, IAMR and BOAT (NR), Kanpur. This Board is following all rules/guidelines and is defending the case in Central Administrative Tribunal (CAT), Allahabad.

APPENDIX – I

ANNUAL ACCOUNTS

&

AUDIT CERTIFICATE

OF

**BOARD OF APPRENTICESHIP TRAINING
[NORTHERN REGION]
KANPUR**

FOR THE YEAR 2016 – 2017

**FORMATS OF FINANCIAL STATEMENTS
FOR
CENTRAL HIGHER EDUCATIONAL INSTITUTIONS**

**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
BALANCE SHEET AS AT 31ST MARCH, 2017**

CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year		Total	Previous Year
		Plan	Non Plan		
CORPUS/CAPITAL FUND	1	-184527473.88	-84439900.44	-268967374.32	-157754612.94
DESIGNATED/EARMARKED/ENDOWMENT FUNDS	2	16119266.03	187692.62	16306958.65	16562094.18
CURRENT LIABILITIES & PROVISIONS	3	186222685.00	104991368.00	291214053.00	181656140.00
TOTAL		17814477.16	20739160.18	38553637.33	40463621.24
ASSETS					
FIXED ASSETS					
Tangible Assets	4	16342631.03		16342631.03	16764759.56
Intangible Assets					
Capital Work-in-Progress					
INVESTMENTS- FROM EARMARKED/ENDOWMENT FUNDS	5				
Long Term					
Short Term					
INVESTMENTS- OTHERS					
CURRENT ASSETS	6				
LOANS, ADVANCES & DEPOSITS	7	1471846.12	16543934.48	16543934.48	11462813.48
	8		1497204.11	2969050.23	8889645.61
			2698021.59	2698021.59	3346401.59
TOTAL		17814477.16	20739160.18	38553637.33	40463621.24
SIGNIFICANT ACCOUNTING POLICIES	23				
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24				

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Place :- KANPUR
Date :- 15 MAY 2017

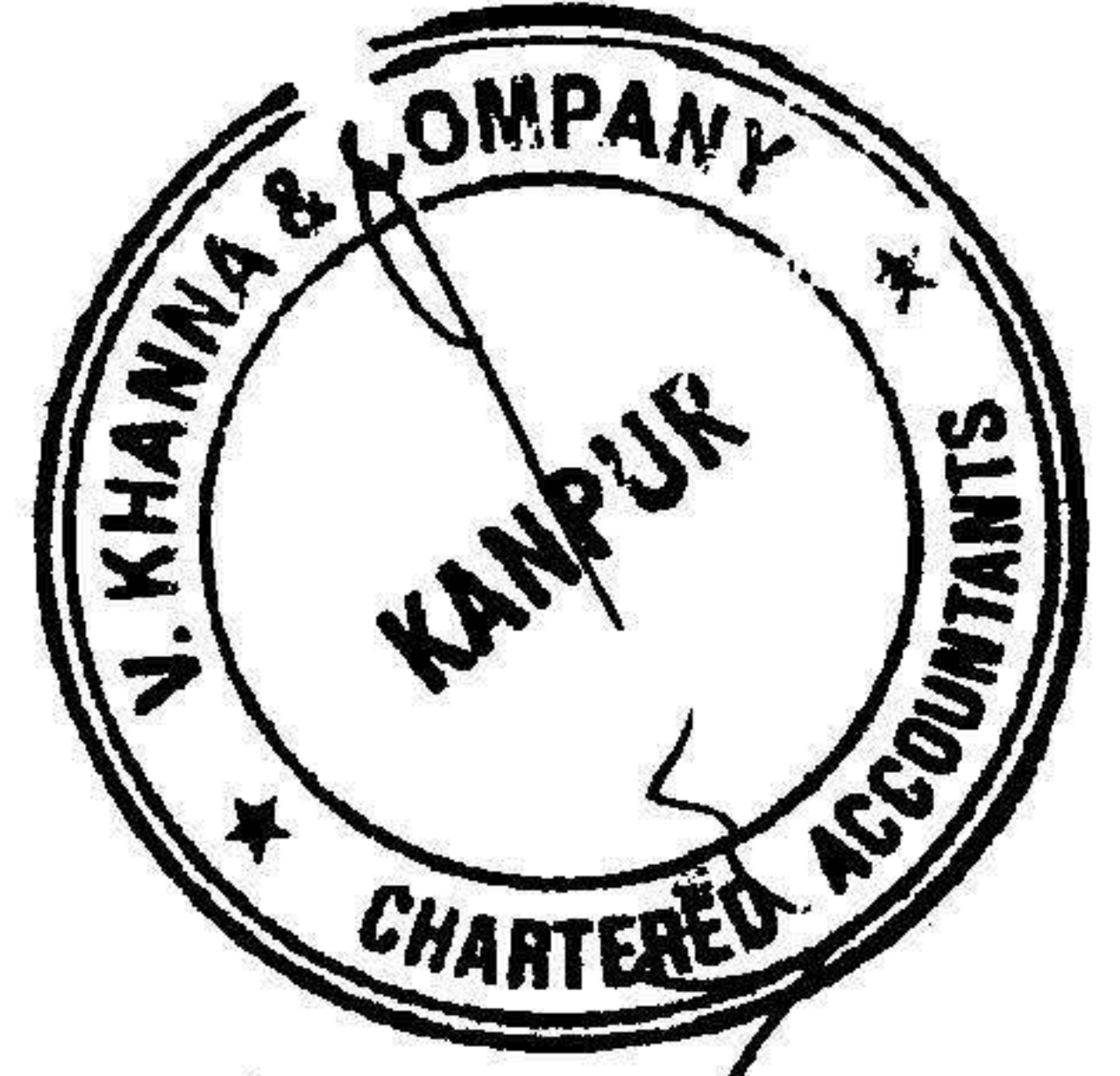
(YOGENDRA DWIVEDI)
CASHIER

(A. K. VERMA)
U.D.C.

(MANSOOR ALI)
ASSISTANT

(JUGNU KUMAR)
ADMIN.- CUM A.O.

(S.K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017

	Schedule	Current Year			Previous Year
		Plan	Non Plan		
			Total		
INCOME					
Academic Receipts	9				
Grants/Subsidies	10	109602000.00	61779000.00	171381000.00	190919000.00
Income from Investments	11	234224.00	13197.00	247421.00	502312.00
Interest Earned	12	0.00	67766.00	67766.00	86102.00
Other Income	13	830.00	0.00	830.00	110.00
Prior Period Income	14				
TOTAL (A)		109837054.00	61859963.00	171697017.00	191507524.00
EXPENDITURE					
Staff Payments & Benefit (Establishment Expenses)	15	0.00	26839705.00	26839705.00	34637099.00
Academic Expenses	16	202346402.00	48785617.00	251132019.00	310404585.00
Administrative & General Expenses	17	2387402.00	632327.00	3019729.00	3386994.50
Transportation Expenses	18	0.00	0.00	0.00	0.00
Repair and Maintenance	19	574458.00	0.00	574458.00	576532.00
Finance Costs	20	0.00	0.00	0.00	0.00
Depreciation	4	1765995.91	0.00	1765995.91	1209716.42
Other Expenses	21				
Prior Period Expenses	22				
TOTAL(B)		207074257.91	76257649.00	283331906.91	350214926.92
Balance being excess of income over Expenditure (A-B)		-97237203.91	-14397686.00	-111634889.91	-158707402.92
Transfer to General Reserve/Endowment Fund		1343867.38		1343867.38	2027653.00
Transfer from General Reserve/Endowment Fund		1765995.91		1765995.91	1209716.42
Building Fund					
Others Specify					
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		-96815075.38	-14397686.00	-111212761.38	-159525339.50
SIGNIFICANT ACCOUNTING POLICIES	23				
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24				

Place :- KANPUR
Date :-

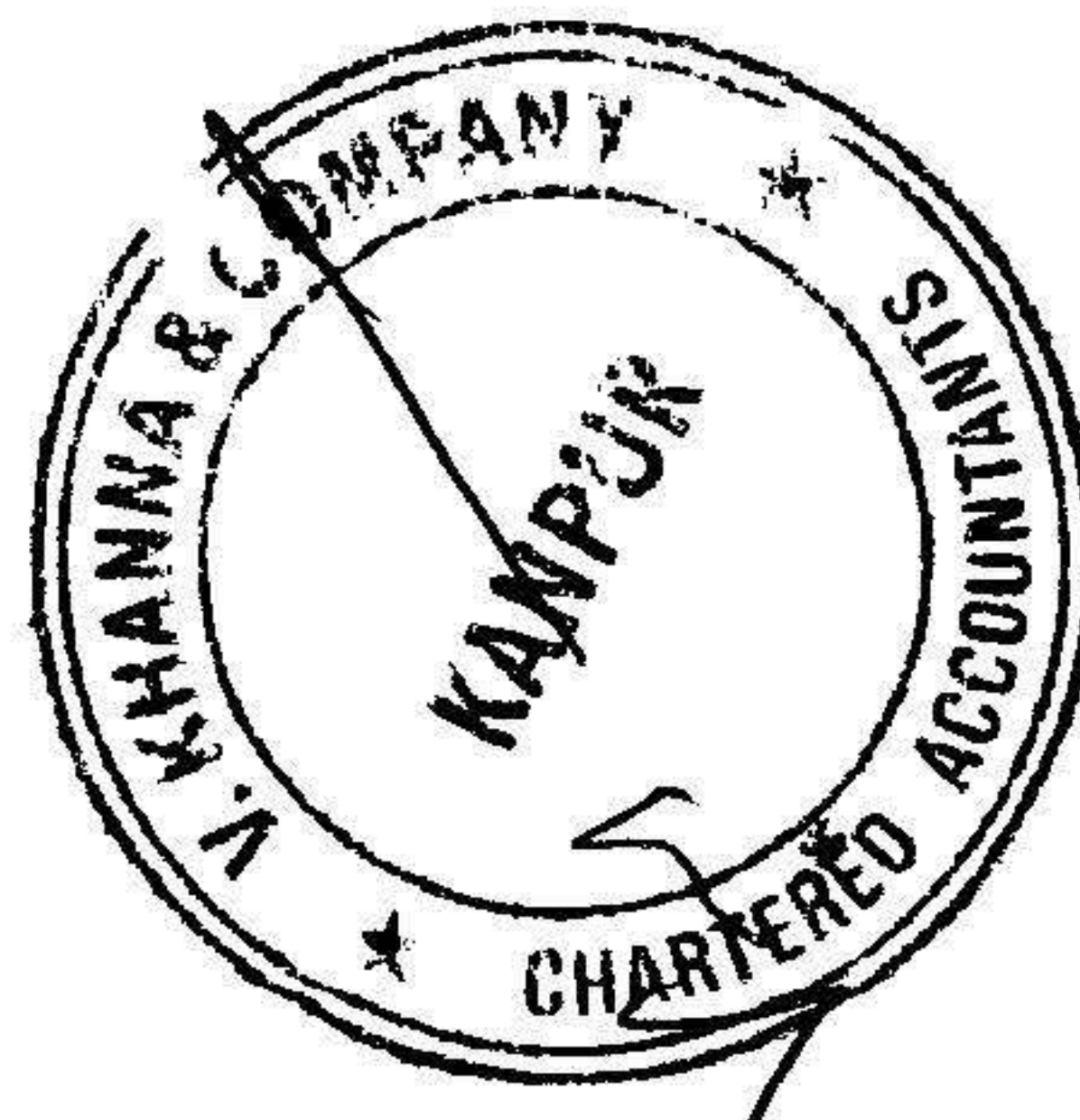
115 MAY 2017

(YOGENDRA DWIVEDI)
CASHIER

(A.K. VERMA)
U.D.C.

(JUGNU KUMAR)
ADMIN. - CUM A.O

(S.A. MEHTA)
DIRECTOR




SCHEDULES FORMING PART OF BALANCE SHEET


FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
SCHEDULE-1 COROUS/CAPITAL FUND

	Particulars	Amount in Rupees		
		Plan	Current Year Non-Plan	Previous Year Total
	Balance at the beginning of the year	-87712398.50	-70042214.44	1770726.56
Add:	Contribution towards Corpus/Capital Fund			
Add:	Grants from UGC, Government of India and State Government to the extent utilized for capital expenditure.			
Add:	Assets Purchased out of Earmarked Funds			
Add:	Assets Purchased out of Sponsored Projects, where ownership vests in the institution			
Add:	Assets Donated Gifts Received			
Add:	Other Additions			
Add:	Excess of Income over expenditure transferred from the Income & Expenditure Account			
	Total			
	(Deduct) Deficit transferred from the Income & expenditure Account	-96815075.38	-14397686.00	-159525339.50
	Balance at the year end	-184527473.88	-84439900.44	-157754612.94


Place :- KANPUR

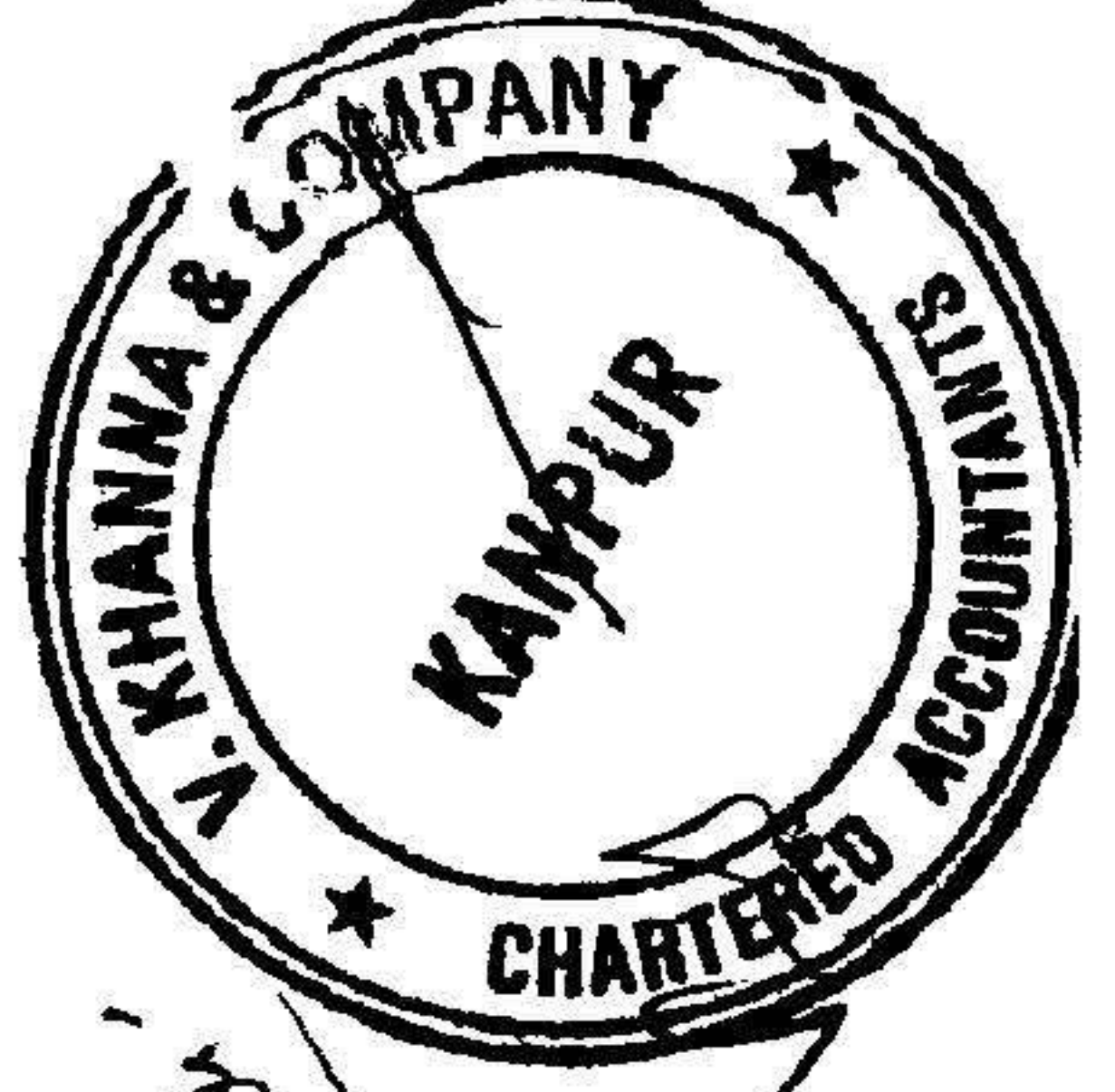
Date - 15 MAY 2017


 (YOGENDRA DWIVEDI)
 CASHIER


 (A.K. VERMA)
 U.D.C.


 (MANSOOR ALI)
 ASSISTANT


 (JUGNU KUMAR)
 ADMIN.-CUM-A.O.



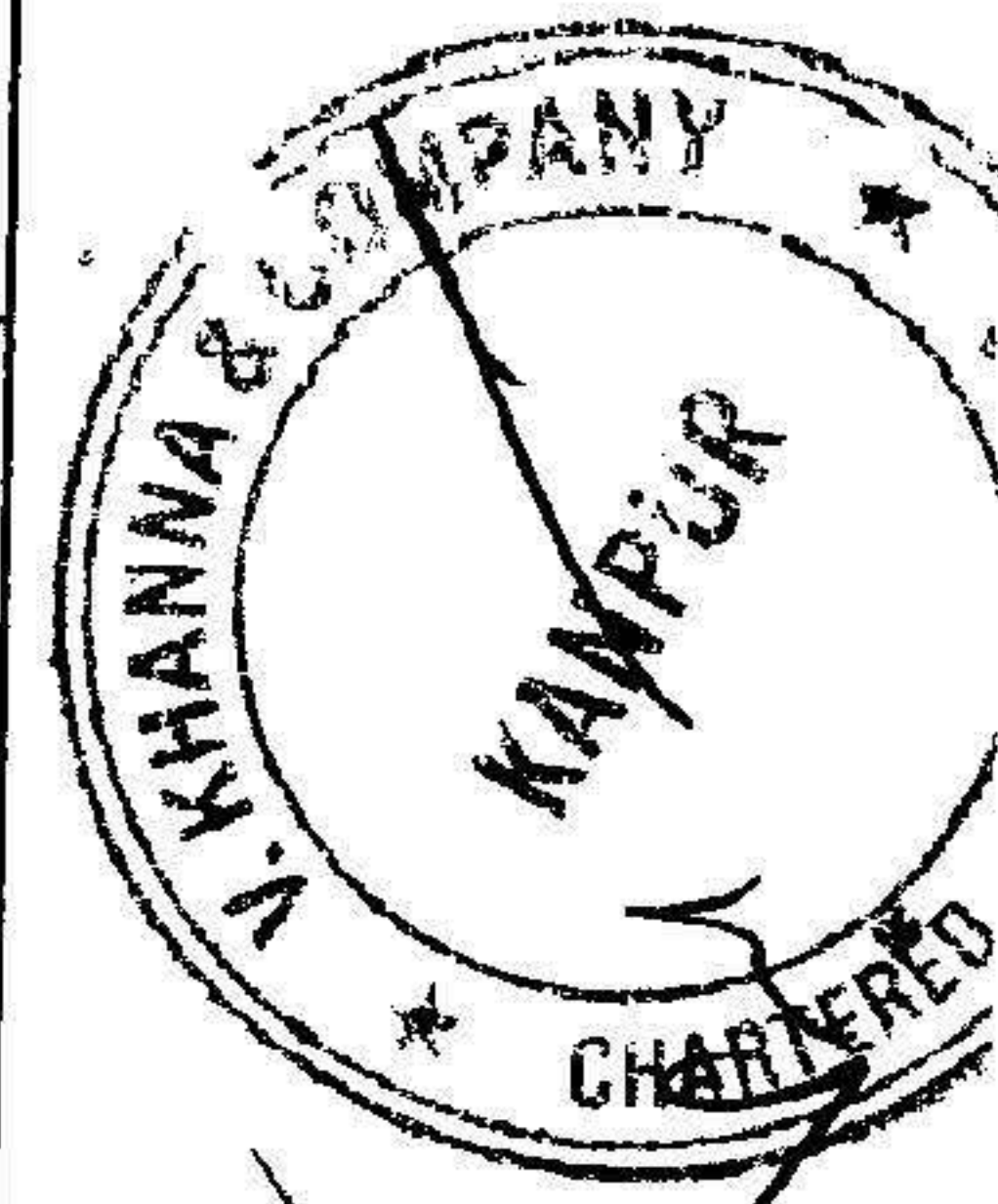

 (S. K. MEHTA)
 DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE-2- DESIGNATED/EARMARKED/ENDOWMENT FUNDS

Account in Rupees

Particulars	Fund wise Breakup				Total	
	Capital Reserve	General Reserve	Fund AAA	Endowment Funds	Current year	Previous year
A						
a) Opening balance	1242354.00	20699.62		15299040.56	16562094.18	15730188.98
b) Additions during the year		166993.00			166993.00	13968.62
c) Income from investment made of the funds						
d) Accrued interest on investments/Advances						
e) Interest on Saving Bank a/c						
f) Other additions (Specify nature)				-422128.53	-422128.53	817936.58
Total(A)	1242354.00	187692.62		14876912.03	16306958.65	16562094.18
B						
Utilization/Expenditure towards objectives of funds						
i) Capital expenditure						
ii) Revenue expenditure						
Total(B)						
Closing balance at the yearend (A-B)	1242354.00	187692.62		14876912.03	16306958.65	16562094.18
Represented by						
Cash and Bank Balances						
Investments						
Interest accrued but not due						
Total	1242354.00	187692.62		14876912.03	16306958.65	16562094.18



(Signature)
(S. K. MEHTA)
DIRECTOR

(Signature)
(JUGNU KUMAR)
ADMIN.-CUM-A.O

(Signature)
(MANSOOR ALI)
ASSISTANT

(Signature)
(A.K. VERMA)
U.D.C.

(Signature)
(YOGENDRA DWIVEDI)
CASHIER

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION) KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
SCHEDULE 2A ENDOWMENT FUNDS

Specimen format of sub schedules to support the figures in the column "Endowment Funds" in the schedule "Earmarked/Endowment Funds", forming part of the Balance sheet.

1.Sr.No	2.Name of the Endowment	Opening Balance		Additions during the year			Total	Expenditure on the object during the year		Closing Balance		Total
		3. Endowment	4. Accumulated Interest	5. Endowment	6. Interest	7. Endowment (3+5)		8. Accumulated Interest	9.	10. Endowment	11. Accumulated Interest	
	Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Notes

1. The total of columns 3&4 will as the Opening Balance in the column "Endowment Funds" in Schedule 2 of Earmarked funds forming part of the Sheet.
2. The total of col. 9 should normally be less than the total of col. 8 as only the interest is to be used for the expenditure on the object of the endowments. (except endowments for chairs)
3. There should not normally be a debit balance in the schedule. If in a rare case, there is a debit balance against any of the endowment funds, the debit balance should appear on the assets side of the balance sheet as "Receivables", in schedule-9, Advances & Deposits.


Place :- KANPUR

Date - 15 MAY 2017

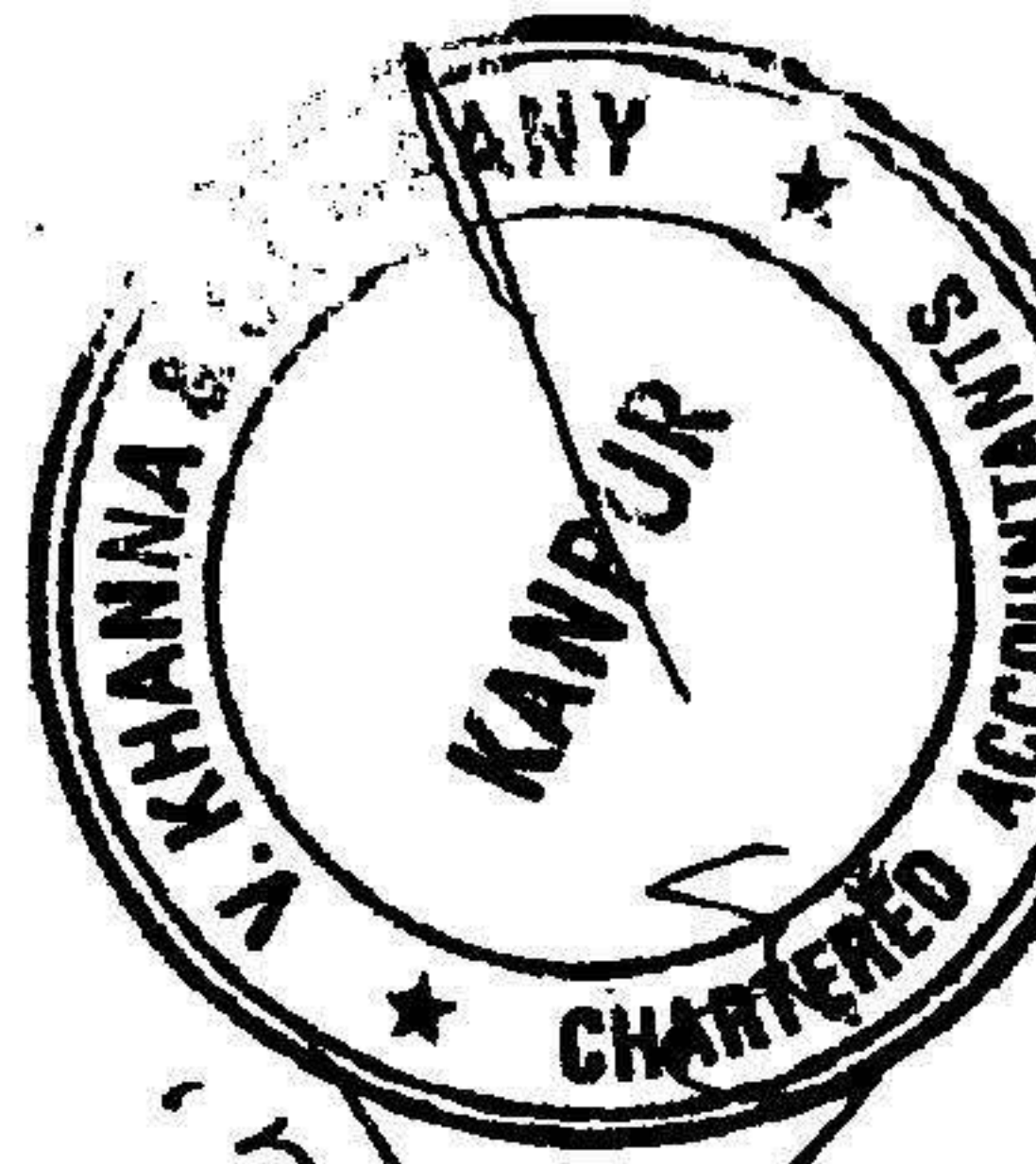

 (YOGENDRA DWIVEDI)
 CASHIER


 (A.K. VERMA)
 U.D.C.


 (MANSOOR ALI)
 ASSISTANT


 (JUGNU KUMAR)
 ADMIN.-CUM-A.O.


 (S.N. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 3- CURRENT LIABILITIES & PROVISIONS

	Current year		Previous year
	Plan	Non Plan	
A. CURRENT LIABILITIES			
1. Deposit from staff			
2. Deposit from students			
3. Sundry Creditors			
a) For Good & services	28288.00		28288.00
b) Others			
4. Deposite- Others (including EMD, Security Deposit)			
5. Statutory Liabilities (GPF, TDS, WC TAX, CPF, GIS, NPS)			
a) Overdue			
b) Others		18448036.00	15503126.00
6. Other Current Liabilities			
a) Salaries		1618493.00	1504119.00
b) Receipts against sponsored projects			
c) Receipts against sponsored fellowships & scholarships			
d) Unutilised Grants			
e) Grants in advance			
f) Other funds			
g) Other liabilities (cancellation of cheques)			
Retirement Benefit Payable	682454.00	767296.00	1449750.00
Telephone Charges payable	0.00	4016709.00	8914387.00
stipend payable	10943.00	0.00	7673.00
Pension Payable	185501000.00	79500000.00	153516664.00
Tuition fees payable	0.00	480660.00	453355.00
	0.00	160174.00	278778.00
Total (A)	186222685.00	104991368.00	181656140.00
B. PROVISIONS			
1. For Taxation			
2. Gratuity			
3. Superannuation			
4. Accumulated Leave Encasement			
5. Trade Warranties/Claims			
6. Others (Specify)			
Total (B)	0.00	0.00	0.00
Total (A+B)	186222685.00	104991368.00	181656140.00

Note: Unutilized grants 6 (d) will include grants received in advance for next year.

Place :- KANPUR

Date -

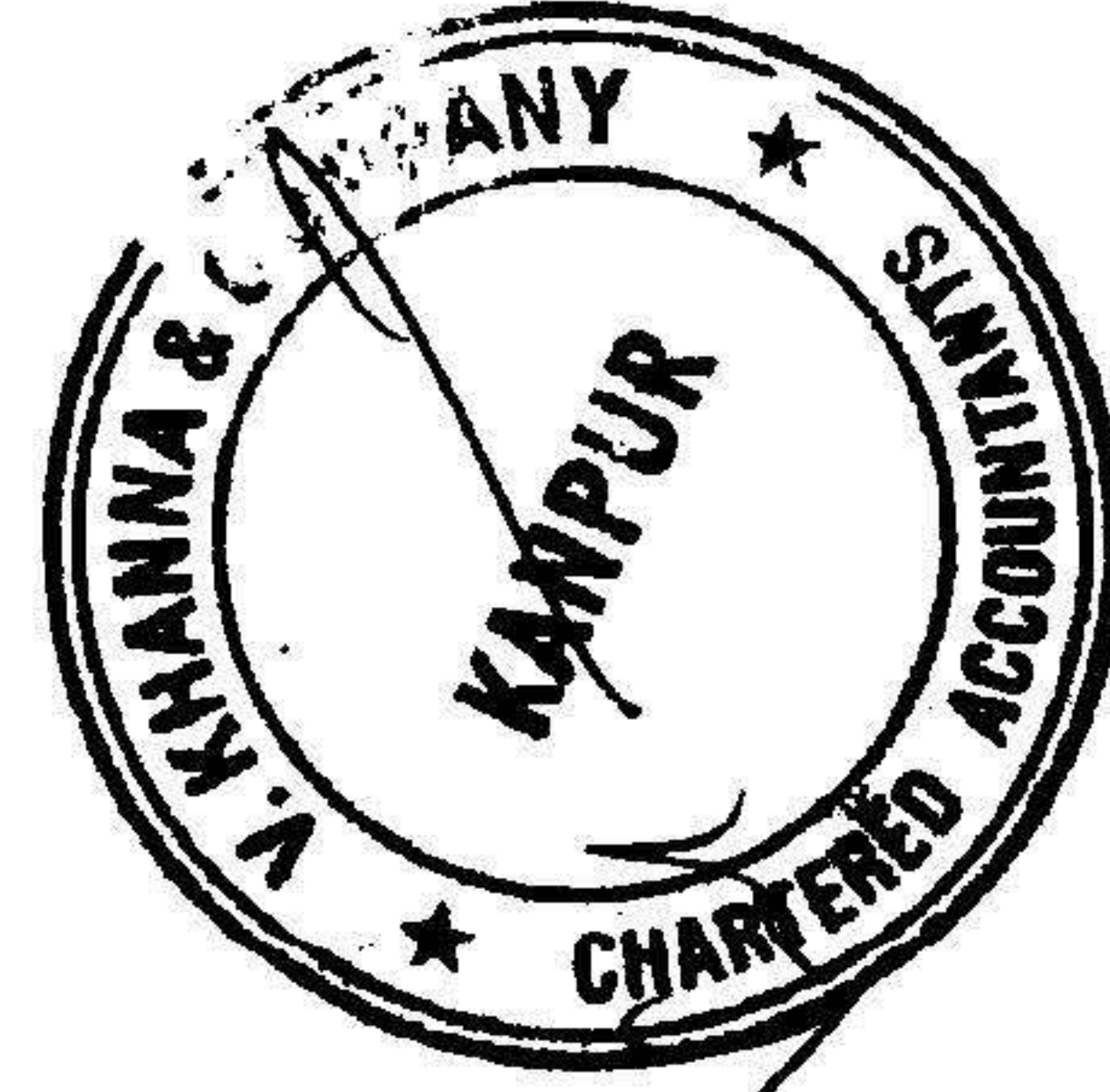
10 MAY 2017

(Signature)
 (SHEKHAR DWIVEDI)
 CASHIER
 U.D.C.

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O

(Signature)
 (S.K. MEHTA)
 DIRECTOR



**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
 SCHEDULE -3(A) SPONSORED PROJECTS**

Sr. No.	Name of the Project	Opening Balance		Receipts/Recoveries during the year	Total	Expenditure during the year	Amount in Rupees	
		3	4				8	9
1	2			5	6	7		
	Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL

1. The Projects may be listed agency-wise, with sub- totals for each agency
2. The total of Col.8 (Credit) will appear under the above head on the liabilities side of the Balance Sheet (Schedule 3).
3. the total of Col.9 (Credit) will appear as Receivables in Schedule 8. Loans, Advances and Deposits, on the Assets side of the Balance Sheet.

Place :- KANPUR

Date -

15 MAY 2017

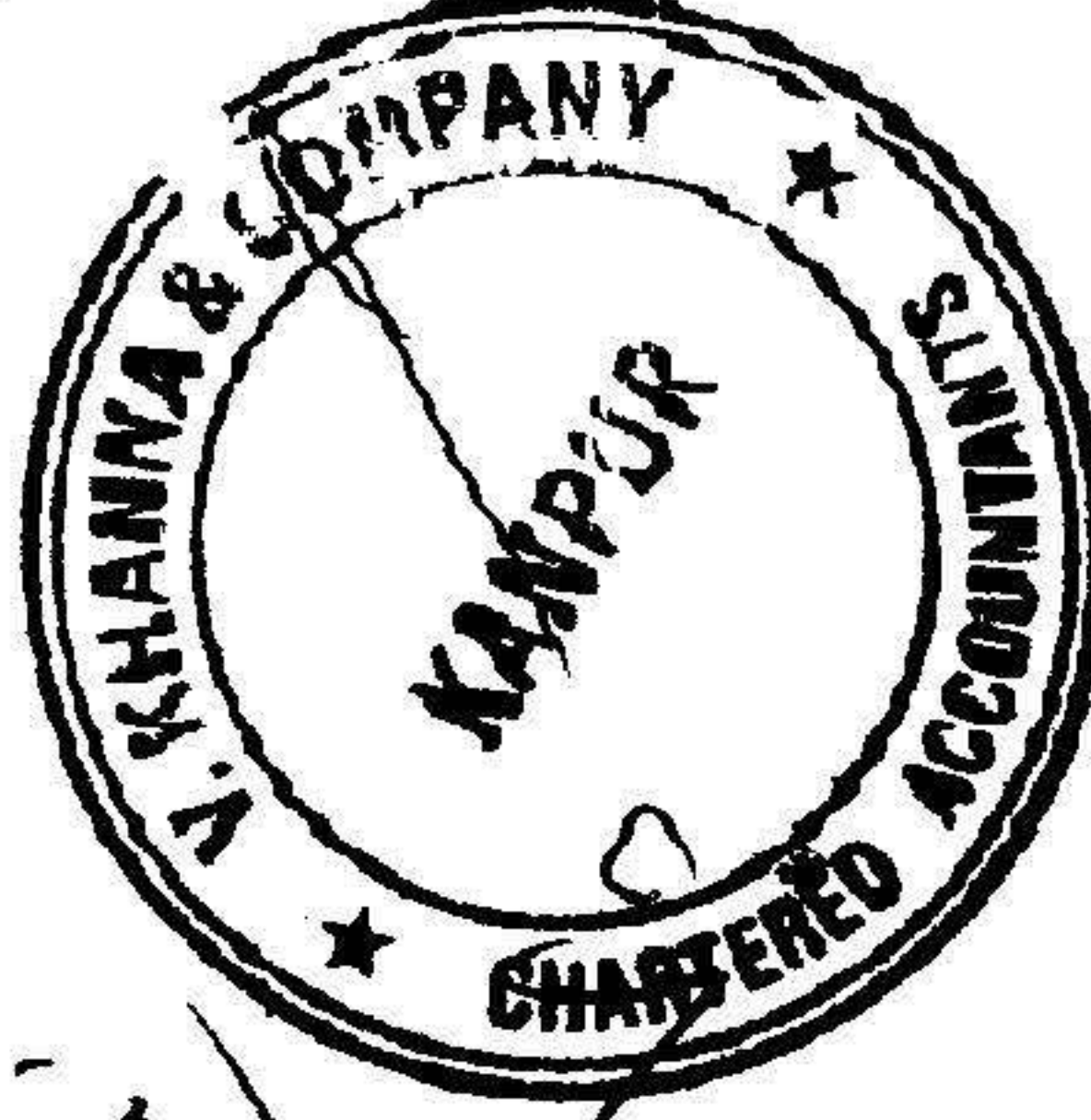
(Yogendra Dwivedi)
 (YOGENDRA DWIVEDI)
 CASHIER

(A.K. Verma)
 (A. K. VERMA)
 U.D.C.

(Mansoor Ali)
 (MANSOOR ALI)
 ASSISTANT

(Jugnu Kumar)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

(S.H. Mehta)
 (S.H. MEHTA)
 DIRECTOR



**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN RE
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017**

SCHEDULE 3 (b) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Sl. No.	Name of sponsor	Opening Balance as on 01.04.____	Transactions During the year				Closing Balance as on 31.03.____
1	2	3	4	5	6	7	8
		CR.	DR.	CR.	DR.	CR.	DR.
1	University Grants Commission						
2	Ministry.....						
3	Others (Specify individually)						
	Total	NIL	NIL	NIL	NIL	NIL	NIL


Note.

- 1 The total of column 7, (Credit) will appear under the above head, on the liabilities side of the Balance Sheet (Schedule 3).
- 2 The total of column 8 (Credit) will appear as Receivables on the Assets side of the Balance Sheet in Schedule 8 (Loans, Advances and Deposites)


Place :- KANPUR

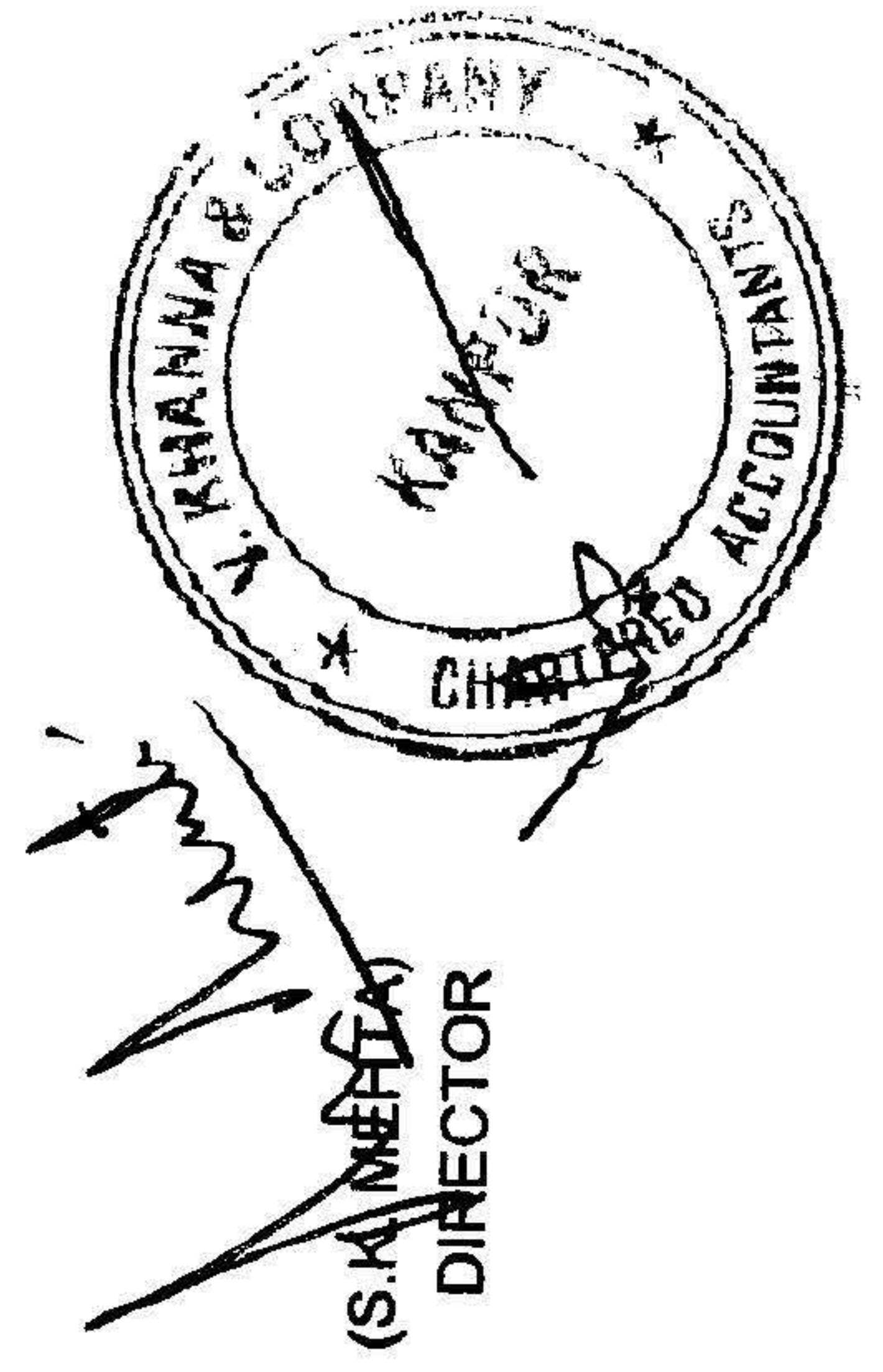
Date - 15 MAY 2017


(YOGENDRA DWIVEDI)
CASHIER


(A. K. VERMA)
U.D.C.


(MANSOOR ALI)
ASSISTANT


(JUGNU KUMAR)
ADMIN.- CUM A.O.



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 3C UNUTILISED GRANTS FROM UGC, GOVERNMENT OF INDIA AND STATE GOVERNMENTS

	Plan	Non-Plan	Current Year Total	Previous Year Total
A. Plan grants: Government of India				
Balance B/F				
Add: Receipts during the year	4165218.50	2500734.56	6665953.06	2453761.82
Less Refunds	109837054.00	62052113.00	171889167.00	192460384.00
Less: Utilized for Revenue Expenditure	114002272.50	64552847.56	178555120.06	194914145.82
Less: Utilized for Capital Expenditure				
Unutilized carried forward (a-b)	111186559.00	63801475.00	174988034.00	186248827.76
	1343867.38	0.00	1343867.38	1999365.00
	112530426.38	63801475.00	176331901.38	188248192.76
	1471846.12	751372.56	2223218.68	6665953.06
B. UGC grants: Plan				
Balance B/F				
Add: Receipts during the year				
Less Refunds				
Less: Utilized for Revenue Expenditure				
Less: Utilized for Capital Expenditure				
Unutilized carried forward (c-d)				
C. UGC grants: Non Plan				
Balance B/F				
Add: Receipts during the year				
Less Refunds				
Less: Utilized for Revenue Expenditure				
Less: Utilized for Capital Expenditure				
Unutilized carried forward (e-f)				
D. Grant form stat Government.				
Balance B/F				
Add: Receipts during the year				
Less Refunds				
Less: Utilized for Revenue Expenditure				
Less: Utilized for Capital Expenditure				
Unutilized carried forward (g-h)				

Notes.

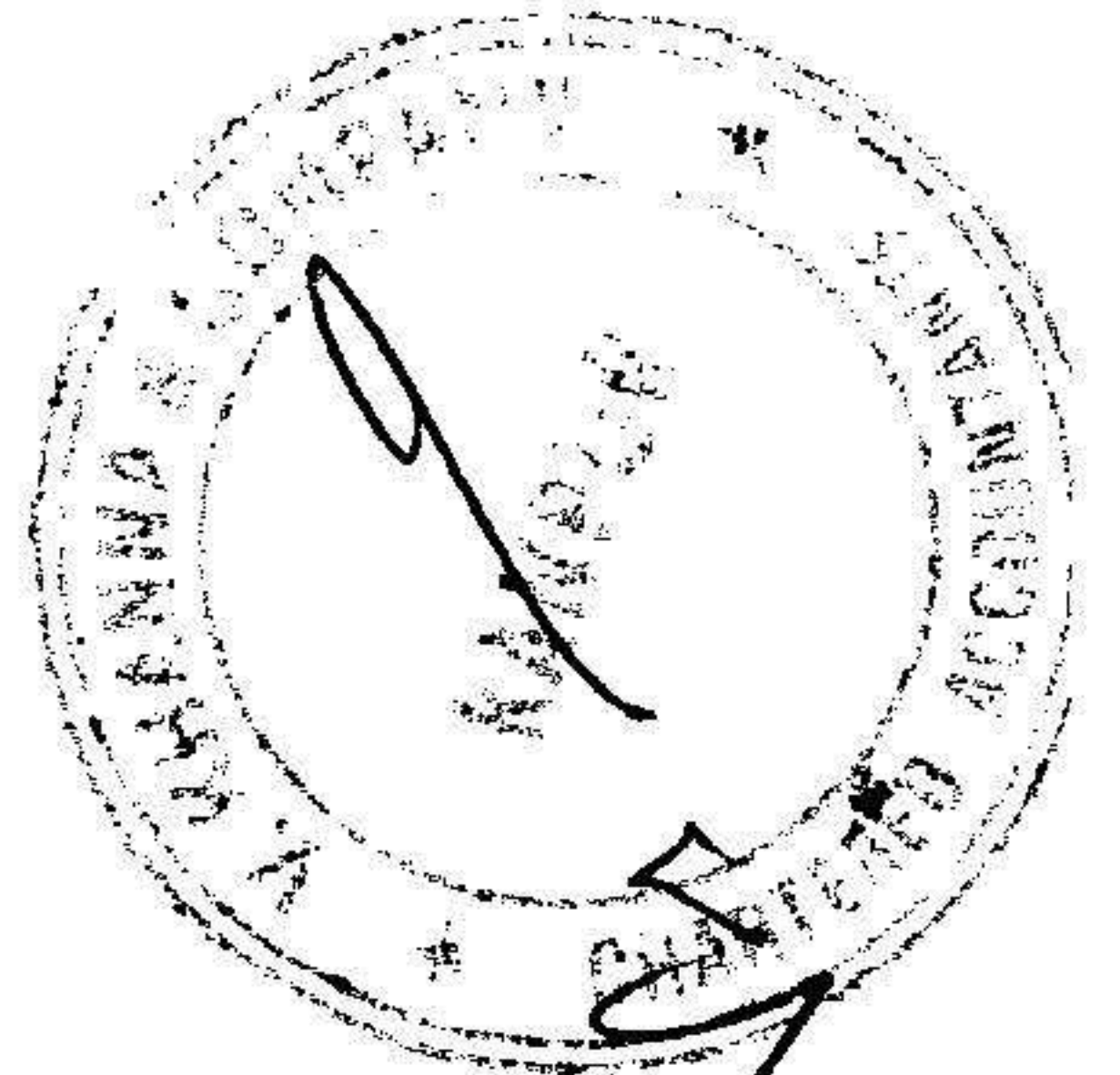
1. Unutilized grants includes advances on Capital Account
2. Unutilized grants includes grants received in advances for the next year
3. Unutilized grants are represented on the Assets side by Bank balance, Short term Deposites with Banks and Advances on Capital Account.

Place :- KANPUR
 Date :- 15 MAY 2017

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
 (JUGNU KUMAR)
 ADMIN. CUM A.O

(Signature)
 (S.K. MEHTA)
 DIRECTOR



SCHEDULE 4 FIXED ASSETS

Under this head, classification and disclosures shall be as follows:

1	Land	Includes freehold land and leasehold land, to be shown distinctly
2	Site Development Buildings	Includes Institution's buildings like college buildings, office buildings, staff residential buildings, hostel buildings, temporary structures and includes air conditioners, water/ air coolers, generator sets, television sets, fire extinguishers, etc.
3	Plant and machinery	Include electrical fixtures and fittings such as fans, and tube light fittings Tubewells and water supply systems may be shown as a distinct category. Includes such items as fax machines, photocopiers, EPABX.
4	Electrical Installation	Includes such items as microscopes, telescopes, dissection equipment, Includes Television sets, overhead projector, Jane Recorders, DVD/VCD
5	Tube wells & water supply	Includes items such as desks/benches, cabinets, almirahs, tables, chairs, Computers/Peripherals
6	Office equipment	Includes computers, printers and other peripherals like, UPS etc.
7	Laboratory & Scientific	Include items such as table tennis table, gym equipment
8	Audio Visual Equipment	Include Buses, lorries, vans, Cars, scooter, etc
9	Furniture, fixtures and	Library books
10	Computers/Peripherals	Include computer software, patents & trade marks
11	Sports Equipment	Fixed assets in the course of construction should be shown against this
12	Vehicle	
13	Library Books and Scientific	
14	Intangible assets	
15	Capital Work-in-Progress	
16		

SCHEDULE 4 FIXED ASSETS

Sl. No.	Particulars	Gross Block			Depreciation for the year			Net Block		
		Opening Balance 01.04.17	Additions	Deductions	Dep. Opening Balance	Provision for the year	Carried forward	01.04.17	31.03.17	31.03.17
17	Total (A)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Capital Work in Progress (B)									
18	Intangible Assets	Opening Balance 01.04.17	Additions	Deductions	Cl. Balance	Dep. Opening	Amortisation for (Deductions/A) Total Amortisation	31.03.17		
19	Computer software									
20	E-Journals									
	Patents									
	Intal. ©									
	Grand Total (A+B+C)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Place: MANIPUR
 Date: 15 MAY 2017

(A. K. VERMA) U.D.C.
 (MANSOOR ALI) ASSISTANT
 (JUGNU KUMAR) ADMIN - CUM A.O.
 (S.K. VERMA) DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 4A PLAN

Sl.No.	Assets Heads	Gross Block		Depreciation for the year			Net Block				
		Opening Balance 01.04.2016	Additions	Deductions	CI Balance	Dep Opening Balance	Depreciation for the year	Deductions/A djustment	Total Depreciation	31.03.2017	31.03.2016
1	Land	868214.50			868214.50					868214.50	868214.50
2	Site Development										
3	Buildings	20021265.50	1028692.38		21049957.88	8748671.70	420999.16		9169670.86	11880287.02	11272593.80
4	Roads & Bridges										
5	Tube wells & water supply										
6	Sewerage & Drainage										
7	Electrical Instillation and Equipment	1064944.79	119727.00		1184671.79	585972.03	59233.59		645205.62	539466.17	478972.76
8	Plant and Machinery										
9	Scientific & Laboratory Equipment										
10	Office Equipment	1747082.21	28348.00		1775430.21	1127064.28	133157.27		1260221.55	515208.66	620017.93
11	Audio Visual Equipment										
12	Computers and Peripherals	3556663.18	167100.00		3723763.18	2945099.25	744752.64		3689851.89	33911.29	611563.93
13	Furnitures, Fixtures & Fittings	4476888.54			4476888.54	1689979.51	335766.64		2025746.15	2451142.39	2786909.03
14	Vehicles	295970.00			295970.00	278282.39	17686.61		295969.00	1.00	17687.61
15	Lib. Books & Scientific Journals										
16	Small Value Assets										
17	Total (A)	32031028.72	1343867.38		33374896.10	15375069.16	1711595.91		1708665.07	16288231.03	16655959.56
	Capital Work in Progress (B)										
Sl. No.	Intangible Assets	Opening Balance 01.04.2016	Additions	Deductions	CL Balance	Dep Opening Balance	Amortization for the year	Deductions/A djustments	Total Amortization/A djustments	31.03.2017	31.03.2016
18	Computer software	136000.00			136000.00	27200.00	54400.00		81600.00	54400.00	108800.00
19	E-Journals										
20	Patents										
	Total (C)	136000.00			136000.00	27200.00	54400.00		81600.00	54400.00	108800.00
	Grand Total (A+B+C)	32167028.72	1343867.38		33510896.10	15402269.16	1765995.91		17168265.07	16342631.03	16764759.56

Place :- KANPUR

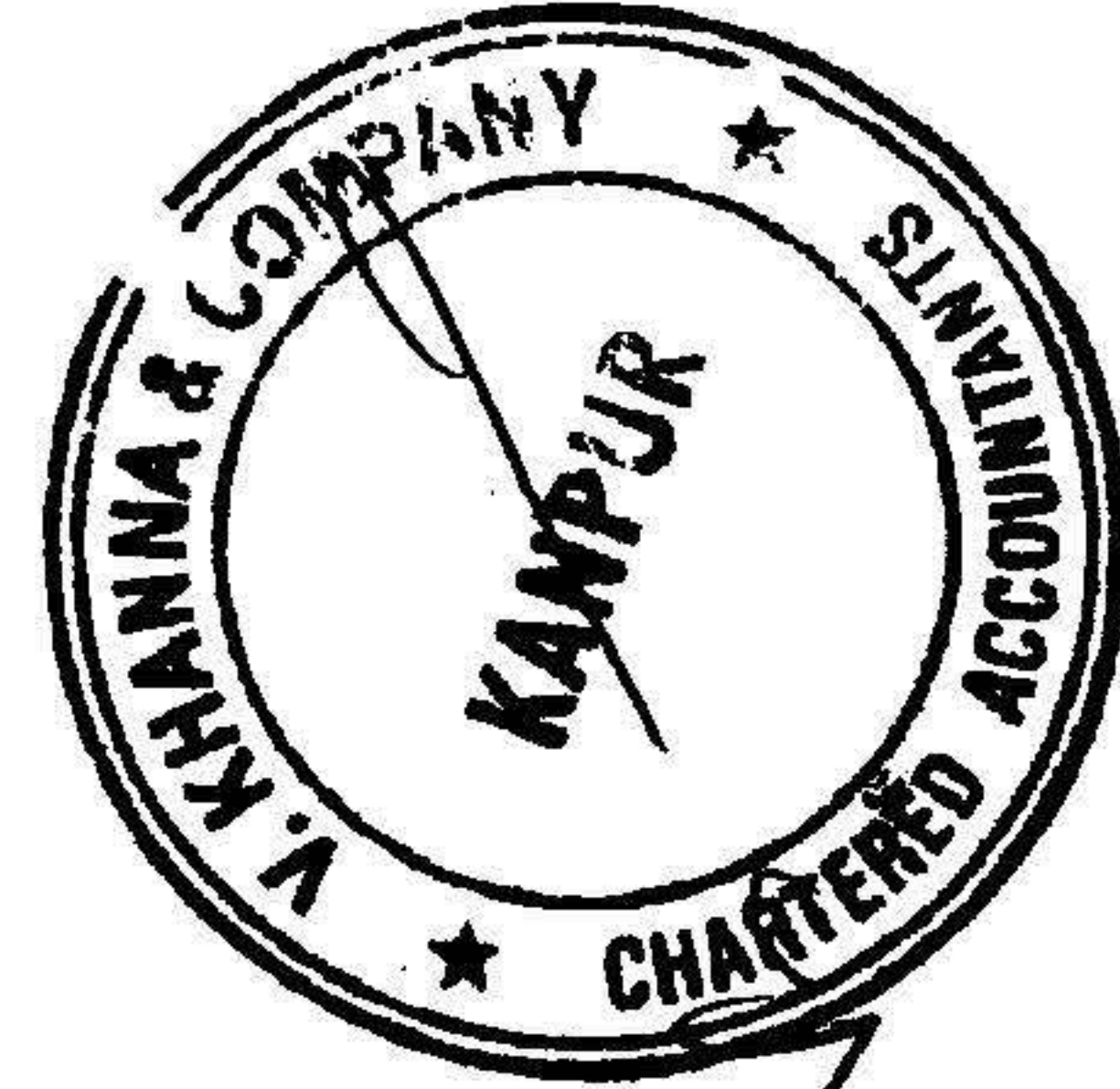
Date -

15 MAY 2017

(A. K. VERMA)
 (A. K. VERMA)
 U.D.C.
 CASHIER

(MANSOOR ALI)
 (MANSOOR ALI)
 ASSISTANT

(JUGNU KUMAR)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O



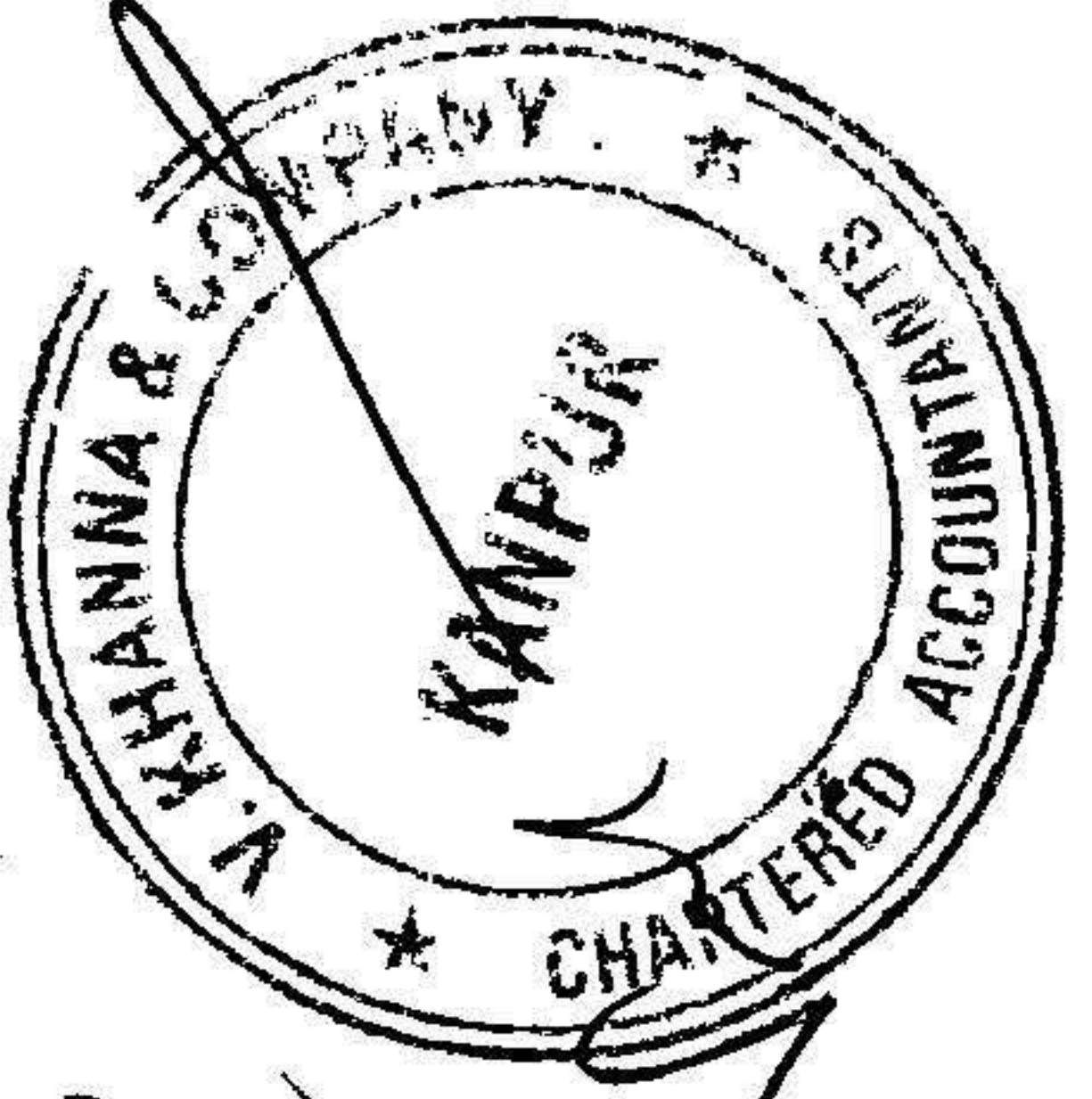
(S. K. VISHA)
 (S. K. VISHA)
 DIRECTOR

1541

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 48 NON PLAN

Sl. No.	Assets Heads	Gross Block			Depreciation for the year	Total Depreciation	Net Block				
		Opening Balance 01.04.	Additions	Deductions			31.03	31.03			
1	Land	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
2	Site Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
3	Buildings	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
4	Roads & Bridges	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
5	Tube wells & water supply	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
6	Sewerage & Drainage	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
7	Electrical instillation and equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
8	Plant and Machinery	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
9	Scientific & Laboratory Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
10	Office Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
11	Audio Visual Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
12	Computers and Peripherals	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
13	Furnitures, Fixtures & fittings	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
14	Vehicles	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
15	Lib. Books & Scientific Journals	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
16	Small Value Assets	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
Total (A)		NIL	NIL	NIL	NIL	NIL	NIL	NIL			
17	Capital Work in Progress (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
Total (A+B)		NIL	NIL	NIL	NIL	NIL	NIL	NIL			
Sl. No.	Intangible Assets	Opening Balance 01.04.	Additions	Deductions	CL Balance	Dep Opening Balance	Amortization for the year	Deductions/A adjustments	Total Amortization/Adjustments	31.03	31.03
18	Computer software										
19	E-Journals										
20	Patents										
	Total ©										
	Grand Total (A+B+C)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



15 MAY 2017

Place :- KANPUR
Date :-

(Signature)
MOGENDRA DWIVEDI,
CASHIER

(Signature)
(MANSOOR ALI)
ASSISTANT

(Signature)
(JUGNU KUMAR)
ADMIN.- CUM A.O

(Signature)
(S. K. MEHTA)
DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 4C INTANGIBLE ASSETS

Sl.No.	Assets Heads	Gross Block			Depreciation Block		Amount in Rupees	
		Opening Balance	Additions	CI Balance	Depreciation/Amortization for the year	Total Depreciation/Amortization	31.03.2017	31.03.2016
1	Patents & Copyrights							
2	Computer Software	136000		136000	54400	81600	54400	108800
3	E-Journals							

SCHEDULE 4 (C) (I) PATENTS AND COPYRIGHTS

Particulars	Opening Balance	Addition	Gross	Amortization	Net Block	Net Block
A. Patents Granted						
1. Balance as on 31.03.14 of Patents obtained in 2008-09 (Original Value- Rs.....)	NIL	NIL	NIL	NIL	NIL	NIL
2. Balance as on 31.03.14 of Patents obtained in 2010-11 (Original Value- Rs.....)	NIL	NIL	NIL	NIL	NIL	NIL
3. Balance as on 31.03.14 of Patents obtained in 2012-13 (Original Value- Rs.....)	NIL	NIL	NIL	NIL	NIL	NIL
4. Patents granted during the current year	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL

Particulars	Opening Balance	Addition	Gross	Patents Granted/Rejected	Net Block	Net Block
B. Patents Pending in respect of Patents applied						
1. Expenditure incurred during 2009-10 to 2011-12	NIL	NIL	NIL	NIL	NIL	NIL
2. Expenditure incurred during 2012-13	NIL	NIL	NIL	NIL	NIL	NIL
3. expenditure incurred during 2013-14	NIL	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL	NIL
C. Grand Total (A+B)						

Note: The addition in Part A (if patents granted), will be the figure of patents granted during the year, transferred from Part B (column- Patents granted/ rejected). The amount against grants rejected during the year is written off in the Income and Expenditure Account.

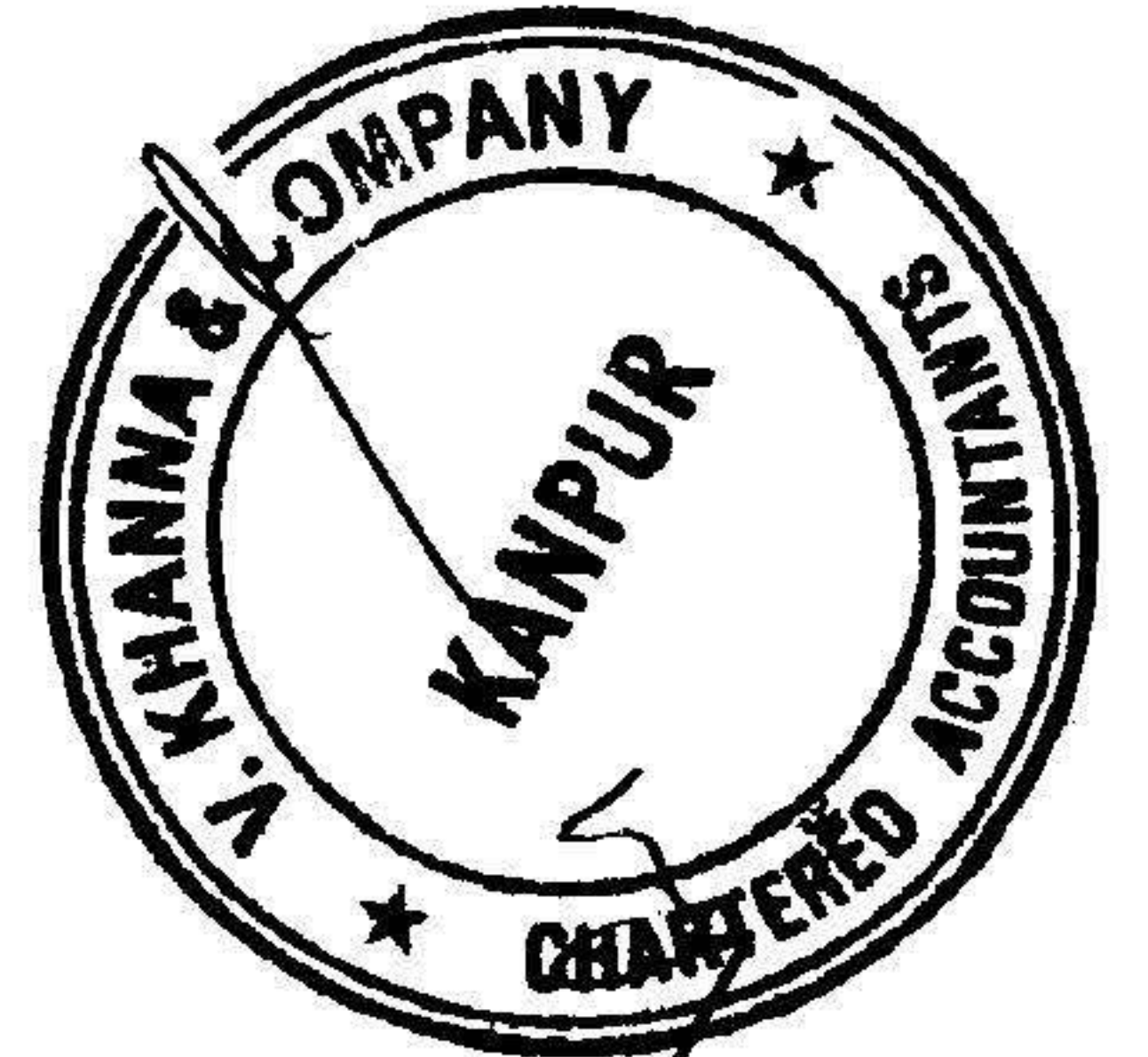
Place :- KANPUR

Date :-

(Signature)
 POGENDRA DWIVEDI
 CASHIER

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
 (JUGNU KUMAR)
 ADMIN. CUM A.O



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
SCHEDULE 4D OTHERS

Sl.No.	Assets Heads	Gross Block			Depreciation for the year			Net Block		
		Opening Balance 01.04.	Additions	Deductions	CI Balance	Dep Opening Balance	Depreciation for the year	Deductions/Adj ustment	31.03	31.03
1	Land	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Site Development	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Buildings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Roads & Bridges	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Tube wells & water supply	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Sewerage & Drainage	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	Electrical instillation and equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Plant and Machinery	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Scientific & Laboratory Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	Office Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	Audio Visual Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12	Computers and Peripherals	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
13	Furnitures, Fixtures & fittings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
14	Vehicles	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15	Lib. Books & Scientific Journals	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16	Small Value Assets	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Total (A)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17	Capital Work in Progress (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Grand Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Note The addition during the year include addition from:

Gifted
 Earmarked Funds
 Sponsored Projects
 Own Funds
 Total

Place - KANPUR

Date -

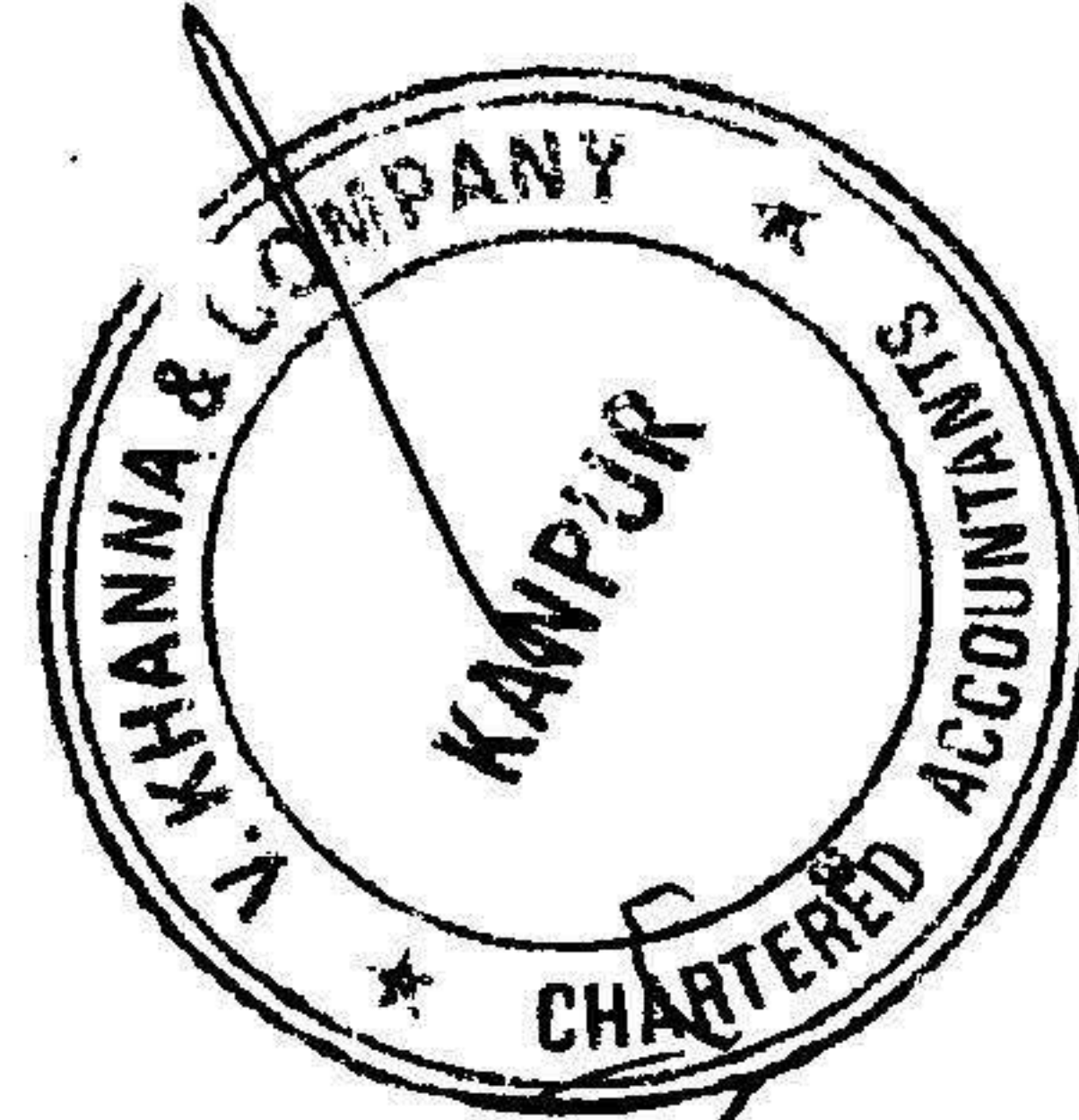
15 MAY 2017

(A.K. VERMA)
 (A.K. VERMA)
 U.D.C.
 CASHIER

(MANSOOR ALI)
 (MANSOOR ALI)
 ASSISTANT

(JUGNU KUMAR)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O

(S.K. MEHTA)
 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 5: INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

	Current Year			Total	Amount in Rupees	
	Plan	Non Plan	Total		Previous Year	
1 In Central Government Securities	NIL	NIL	NIL	NIL	NIL	
2 In State government Securities	NIL	NIL	NIL	NIL	NIL	
3 Other approved Securities	NIL	NIL	NIL	NIL	NIL	
4 Shares	NIL	NIL	NIL	NIL	NIL	
5 Debentures and Bonds	NIL	NIL	NIL	NIL	NIL	
6 Term Deposits with Banks	NIL	NIL	NIL	NIL	NIL	
7 Others (to be specified)	NIL	NIL	NIL	NIL	NIL	
Total	NIL	NIL	NIL	NIL	NIL	

SCHEDULE 5 (a) INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS (FUND WISE)

Sl.No.	Funds	Amount in Rupees	
		Current Year	Previous Year
1		NIL	NIL
2		NIL	NIL
3		NIL	NIL
4		NIL	NIL
5	Endowment Fund Investments	NIL	NIL
Total		NIL	NIL

Note The total in this sub schedule will agree with the total in Schedule 5.

Place :- KANPUR

Date -

15 MAY 2017

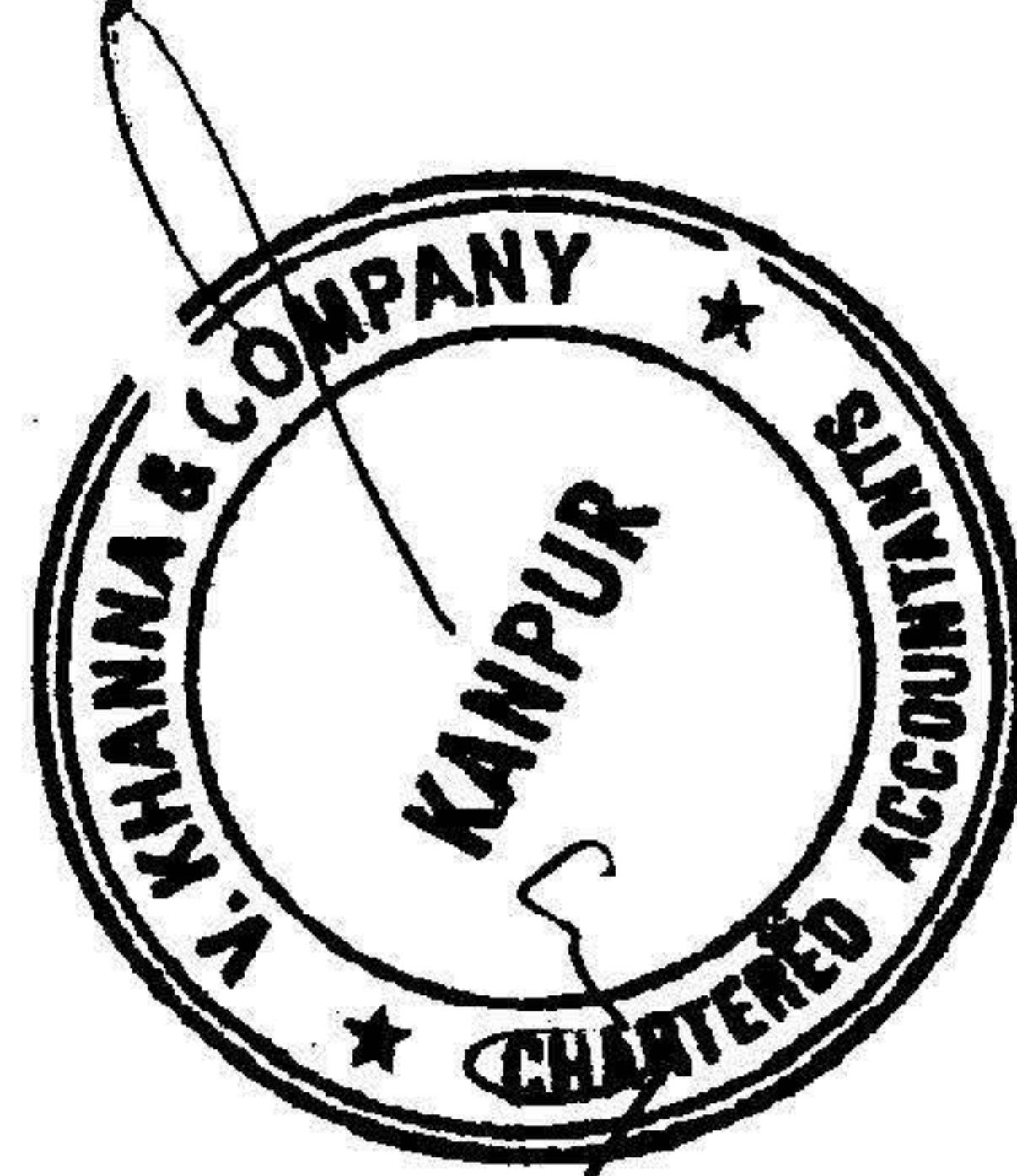

 (YASHENDRA DWIVEDI)
 CASHIER


 (A.K. VERMA)
 U.D.C.


 (MANSOOR ALI)
 ASSISTANT


 (JUGNU KUMAR)
 ADMIN. - CUM A.O


 (S.K. MEHTA)
 DIRECTOR



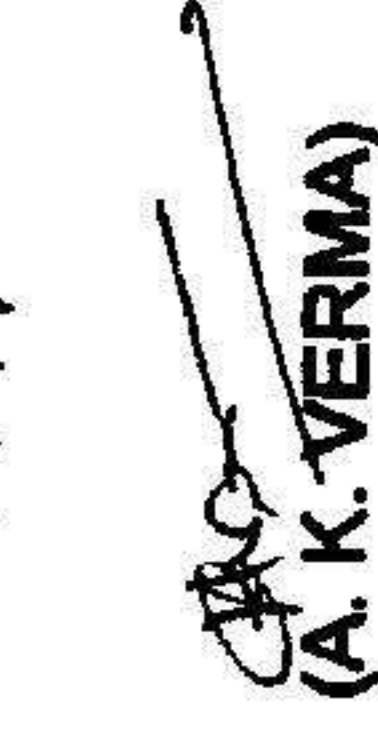
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
SHCHEDULE 6 INVESTMENTS - OTHERS

	Current Year			Amount in Rupees	
	Plan	Non Plan	Total	Previous Year	
1) In Central Government Securities	NIL	NIL	NIL	NIL	
2) In State Government Securities	NIL	NIL	NIL	NIL	
3) Other approval Securities	NIL	NIL	NIL	NIL	
4) Shares	NIL	NIL	NIL	NIL	
5) Debentures and Bonds	NIL	NIL	NIL	NIL	
6) Others (to be specified)	NIL	NIL	NIL	NIL	
1) FDR with schedule banks	NIL	14471405.00	14471405.00	9390284.00	
2) Special deposit with SBI, The mail, Kanpur	NIL	2072529.48	2072529.48	2072529.48	
Total	NIL	16543934.48	16543934.48	11462813.48	

Place :- KANPUR


Date - 15 MAY 2017

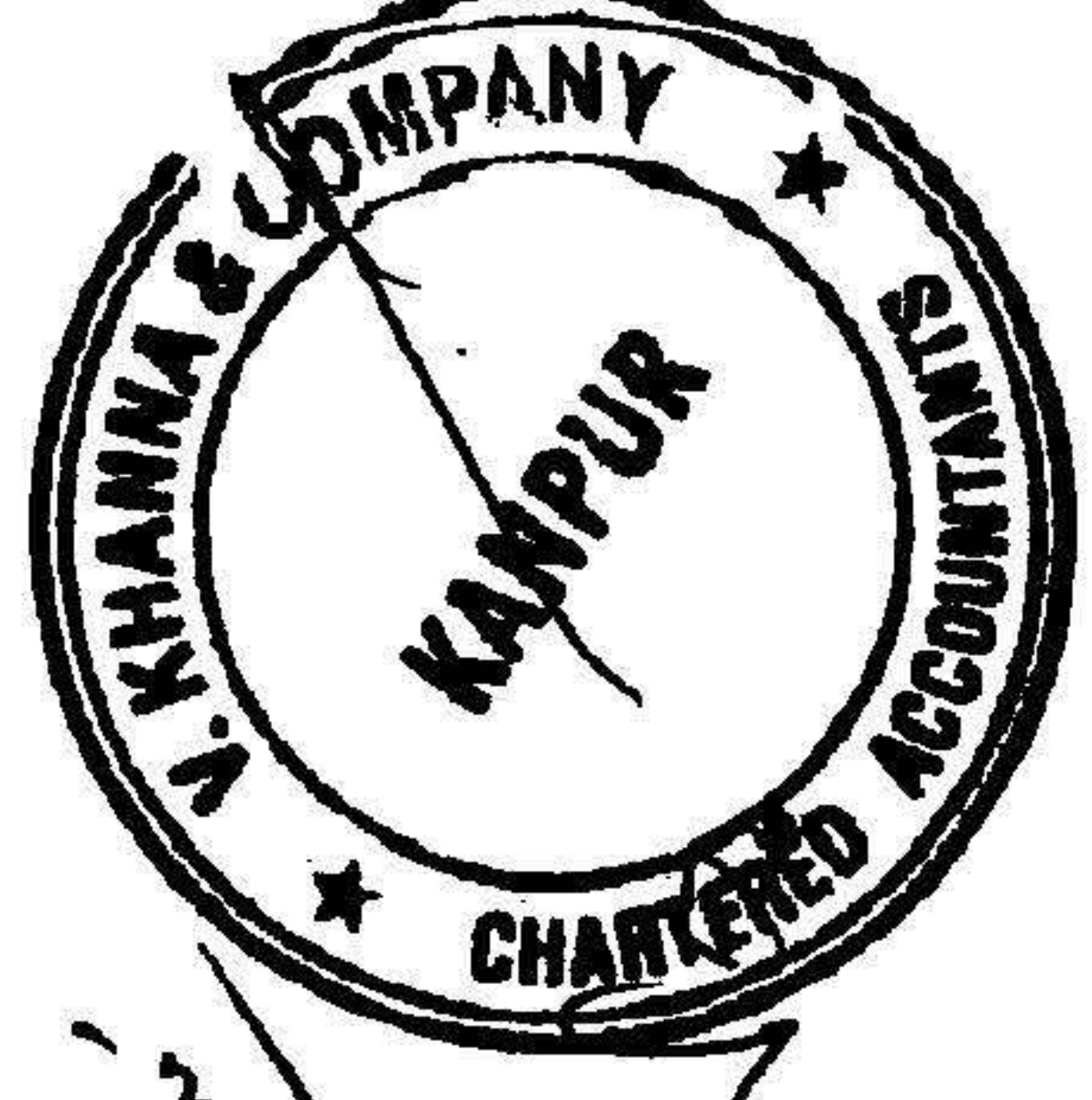

 (YOGENDRA DWIVEDI)
 CASHIER


 (A. K. VERMA)
 U.D.C.


 (MANSOOR ALI)
 ASSISTANT


 (JUGNU KUMAR)
 ADMIN.- CUM A.O


 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

	Current Year			Previous Year
	Plan	Non Plan	Total	
SCHEDULE 7 CURRENT ASSETS				
1. Stock				
a. Stores and Spares	NIL	NIL	NIL	NIL
b. Loose Tools	NIL	NIL	NIL	NIL
c. Publication	NIL	NIL	NIL	NIL
d. Laboratory chemicals, consumables and glass wans	NIL	NIL	NIL	NIL
Balance				
e. Building material	NIL	NIL	NIL	NIL
f. Electrical material	NIL	NIL	NIL	NIL
g. Stationary	NIL	NIL	NIL	NIL
h. Water supply material	NIL	NIL	NIL	NIL
2. Sundry Debtors:				
a. Debts Outstanding for a period exceeding six months	NIL	NIL	NIL	NIL
b. Others	NIL	NIL	NIL	NIL
3. Cash and Bank Balances				
a) With Scheduled Banks:				
In Current Accounts	10751.00	24655.69	35406.69	2533089.69
In term deposit Accounts				
In Saving Accounts	1461095.12	726716.87	2187811.99	4132863.37
For GPF & NPS		745831.55	745831.55	2223693.55
b) With non -Schedule Banks:				
In term deposit Accounts	NIL	NIL	NIL	NIL
In Saving Accounts	NIL	NIL	NIL	NIL
4. Post office- Saving Accounts	NIL	NIL	NIL	NIL
Total	1471846.12	1497204.11	2969050.23	8889646.61

Note: Annexure A shows the details of Bank Accounts

Place :- KANPUR

Date -

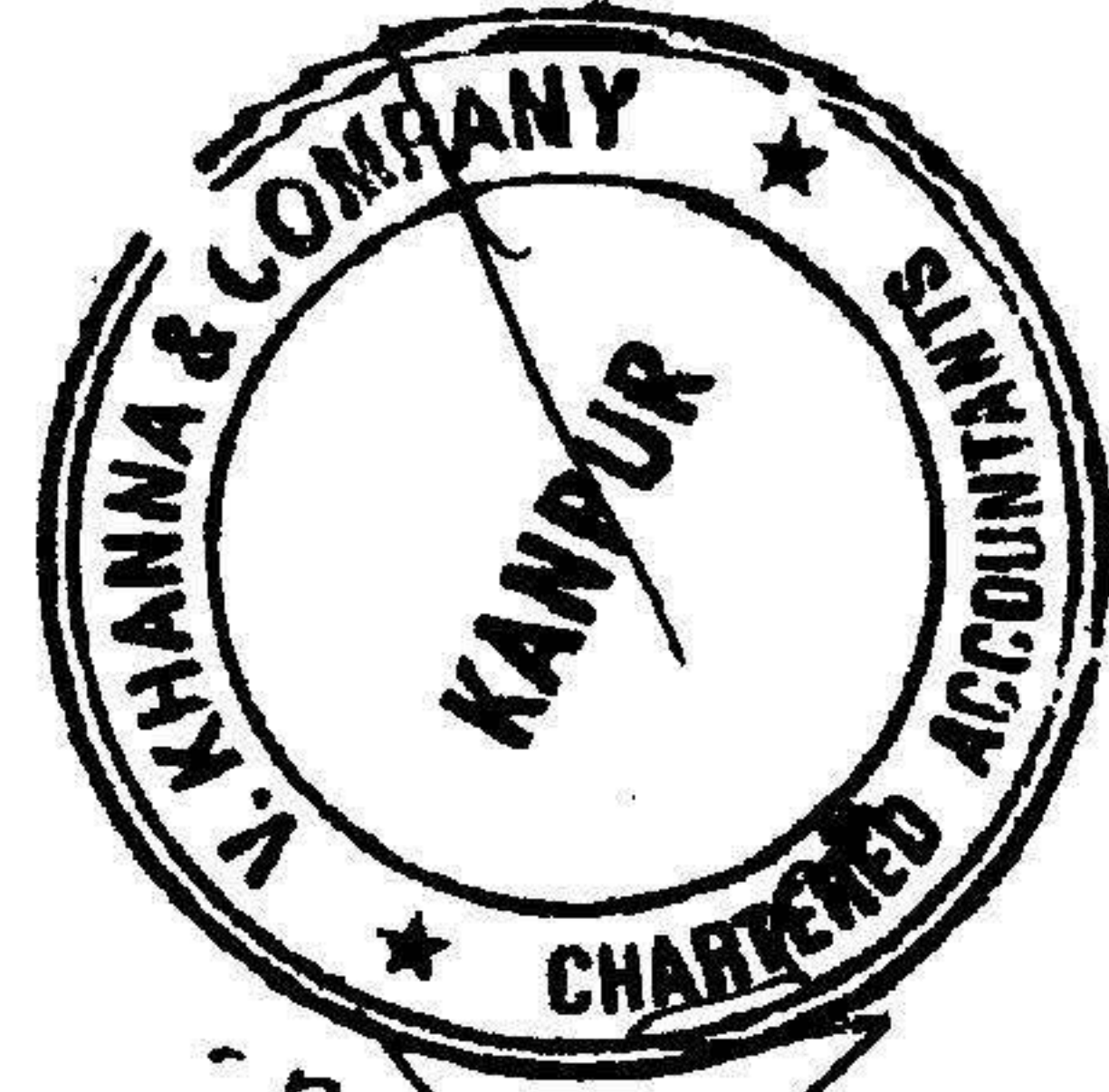

 (LEGENDRA DWIVEDI)
 CASHIER

(A. K. VERMA)
 U.D.C.


 (MANSOOR ALI)
 ASSISTANT

(JUGNU KUMAR)
 ADMIN.- CUM A.O

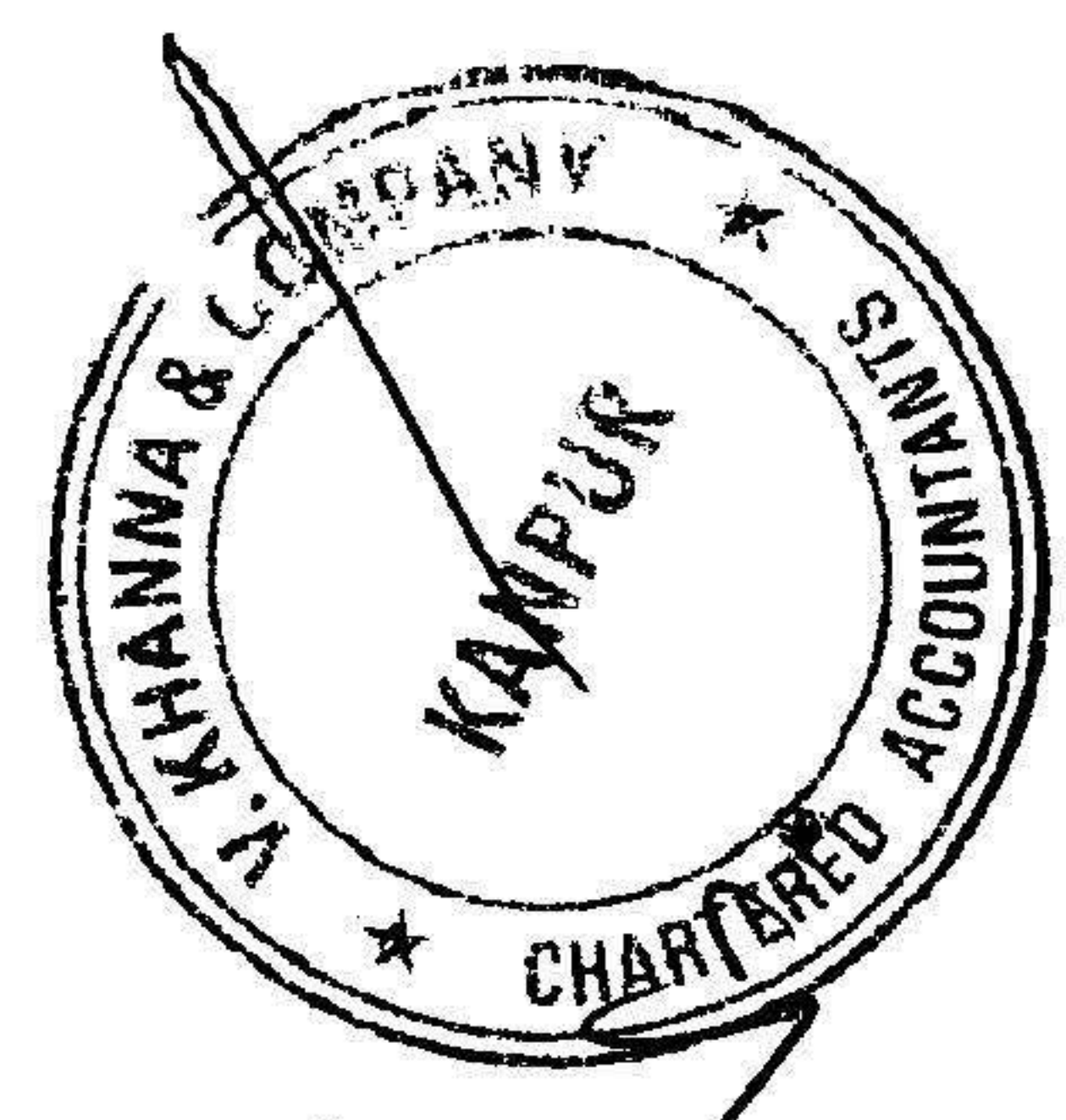
(S.K. MEHTA)
 DIRECTOR



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**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017**

ANNEXURE A		Account in Rupees	
		Savings Bank Accounts	
i	1 Grants from UGC A/c		NIL
	2 University Receipts A/c		NIL
	3 Scholarship A/c		NIL
	4 Academic Fee Receipt A/c		NIL
	5 Development (plan) A/c		NIL
	6 Combined Entrance Exams (CBT) A/c		NIL
	7 UGC Plan Fellowships A/c		NIL
	8 Corpus Fund A/c (EMF)		NIL
	9 Sponsored Projects Fund A/c		NIL
	10 Sponsored Fellowship A/c		NIL
	11 Endowment & Chair A/c (EMF)		NIL
	12 UGC JRF Fellowship A/c (EMF)		NIL
	13 HBA Fund A/c (EMF)		NIL
	14 Conveyance A/c (EMF)		NIL
	15 UGC Rajiv Gandhi National Fellowship A/c (EMF)		NIL
	16 Academic Development Fund A/c (EMF)		NIL
	17 Deposit A/c		NIL
	18 Student Fund A/c		NIL
	19 Student Aid Fund A/c		NIL
	20 Plan Grants for specific schemes		NIL
	21 Grants from MHRD		2187811.99
ii	Current Account		35406.69
iii	Term Deposits with Schedule Banks		
	Total		2223218.68



(Signature)
(S. K. MEHTA)
DIRECTOR

(Signature)
(JUGNU KUMAR)
ADMIN.- CUM A.O

(Signature)
(MANSOOR ALI)
ASSISTANT

(Signature)
(A. K. VERMA)
U.D.C.

(Signature)
(YOGENDRA DWIVEDI)
CASHIER

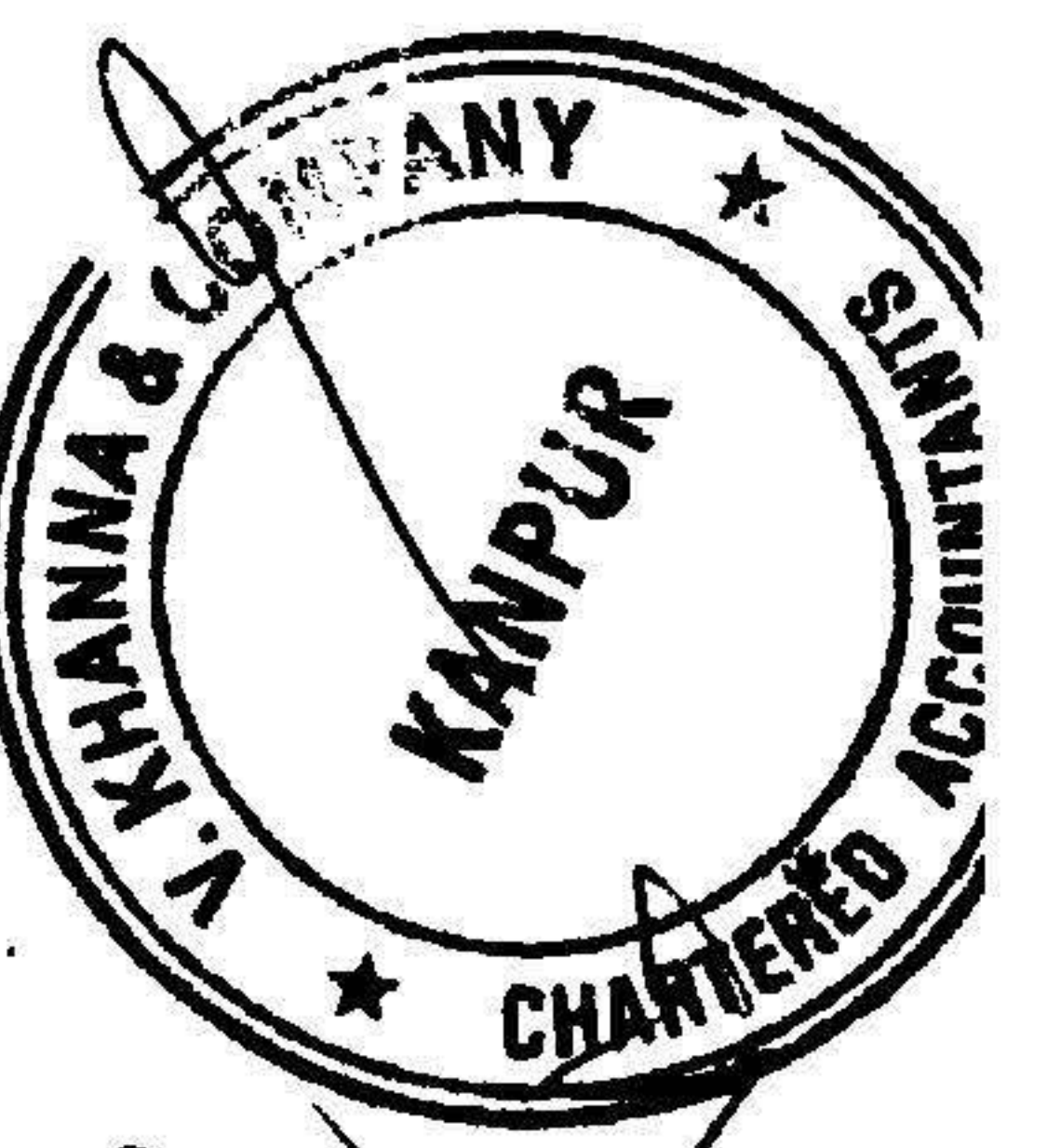
Place :- KANPUR
Date :-

MAY 2017

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 8 - LOANS, ADVANCES & DEPOSITS	Current Year			Previous Year
	Plan	Non Plan	Total	
1. Advances to employees: (Non-interest bearing)				
a) Salary	NIL		NIL	
b) Festival	NIL	21600.00	21600.00	3150.00
c) Medical Advances	NIL			
d) Other (NTMIS)	NIL	900000.00	900000.00	900000.00
2. Long Term Advances to employees: (Interest bearing)				
a) vehicle loan	NIL	21250.00	21250.00	38850.00
b) Home loan	NIL	541760.00	541760.00	685760.00
c) Others (Personal Computer Advance)	NIL	15000.00	15000.00	28000.00
	NIL			
	NIL			
	NIL			
3. Advance and other amounts recoverable in cash or in kind or for value to be received:				
a) On Capital Account	NIL			
b) to Suppliers	NIL			
c) Others	NIL			
4. Prepaid Expenses				
a) Insurance	NIL			
b) Other expenses	NIL			
5. Deposits				
a) Telephone	NIL			
b) Lease Rent	NIL			
c) Electricity	NIL			
d) AICTE, if applicable	NIL			
e) Others (to be specified)	NIL			
6. Income Accrued:				
a) On Investments from Earmarked/ Endowment Funds	NIL			
b) On Investments- Others	NIL			
c) On Loans and Advances	NIL	1062360.59	1062360.59	1550144.59
d) Others (Includes income due unrealized)	NIL			
7. Other-Current assets receivable from UGC/ sponsored projects				
a) Debit balances in Sponsored Projects	NIL			
b) Debit balances in Sponsored Fellowships & Scholarships	NIL			
c) Grants Receivable	NIL			
d) Other receivables from UGC	NIL			
8. Claims Receivable				
a) Establishment Plan	NIL			
b) NPS Receivable	NIL			
c) GPF Receivable	NIL			
Total	136051.00	2698021.59	136051.00	139978.00
				3346401.59

Note: 1. If revolving funds have been created for House Building, Computer and Vehicle Advances to employees, the advances will appear as part of Earmarked/endowment funds. The balance against these interest-bearing advances will not appear in this schedule.



(Signature)
 DIRECTOR

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
 (A. K. VERMA)
 U.D.C.

(Signature)
 (VEENENDRA DWIVEDI)
 CASHIER

MAY 2017

Place :- KANPUR
 Date :-

**SCHEDULES FORMING PART OF INCOME &
EXPENDITURE ACCOUNT**

**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017**

SCHEDULE 9- ACADEMIC RECEIPTS Account in Rupees

Fees FROM STUDENTS	Current Year		Previous Year
	Plan	Non Plan	
	Total	Total	Total
1. Tuition fee	NIL	NIL	NIL
2. Admission fee	NIL	NIL	NIL
3. Enrolment fee	NIL	NIL	NIL
4. Library Admiss	NIL	NIL	NIL
5. Laboratory fee	NIL	NIL	NIL
6. Arts & Craft fee	NIL	NIL	NIL
Balance	NIL	NIL	NIL
7. Registration fee	NIL	NIL	NIL
8. Syllabus fee	NIL	NIL	NIL
Total (A)	NIL	NIL	NIL
Examinations			
1. Admission test fee	NIL	NIL	NIL
2. Annual Examination fee	NIL	NIL	NIL
3. Mark sheet, certificate fee	NIL	NIL	NIL
4. Entrance examination fee	NIL	NIL	NIL
Total (B)	NIL	NIL	NIL
Other Fees			
1. Identity card fee	NIL	NIL	NIL
2. Fine/ Miscellaneous fee	NIL	NIL	NIL
3. Medical fee	NIL	NIL	NIL
4. Transportation fee	NIL	NIL	NIL
5. Hostel fee	NIL	NIL	NIL
Total (C)	NIL	NIL	NIL
Sale of Publications			
1. Sale of Admission forms	NIL	NIL	NIL
2. Sale of syllabus and Question Paper, etc.	NIL	NIL	NIL
3. Sale of prospectus including admission forms	NIL	NIL	NIL
Total (D)	NIL	NIL	NIL
Other Academic Receipts			
1. Registration fee for workshops, programmes	NIL	NIL	NIL
2. Registration fees (Academic Staff College)	NIL	NIL	NIL
Total (E)	NIL	NIL	NIL
Grand Total (A+B+C+D+E)	NIL	NIL	NIL

Note: In case fees like entrance fee, subscriptions etc are material and are in the nature of capital receipts, such amount should be recognized to the Capital Fund. Otherwise such fees will be appropriately incorporated in this schedule.

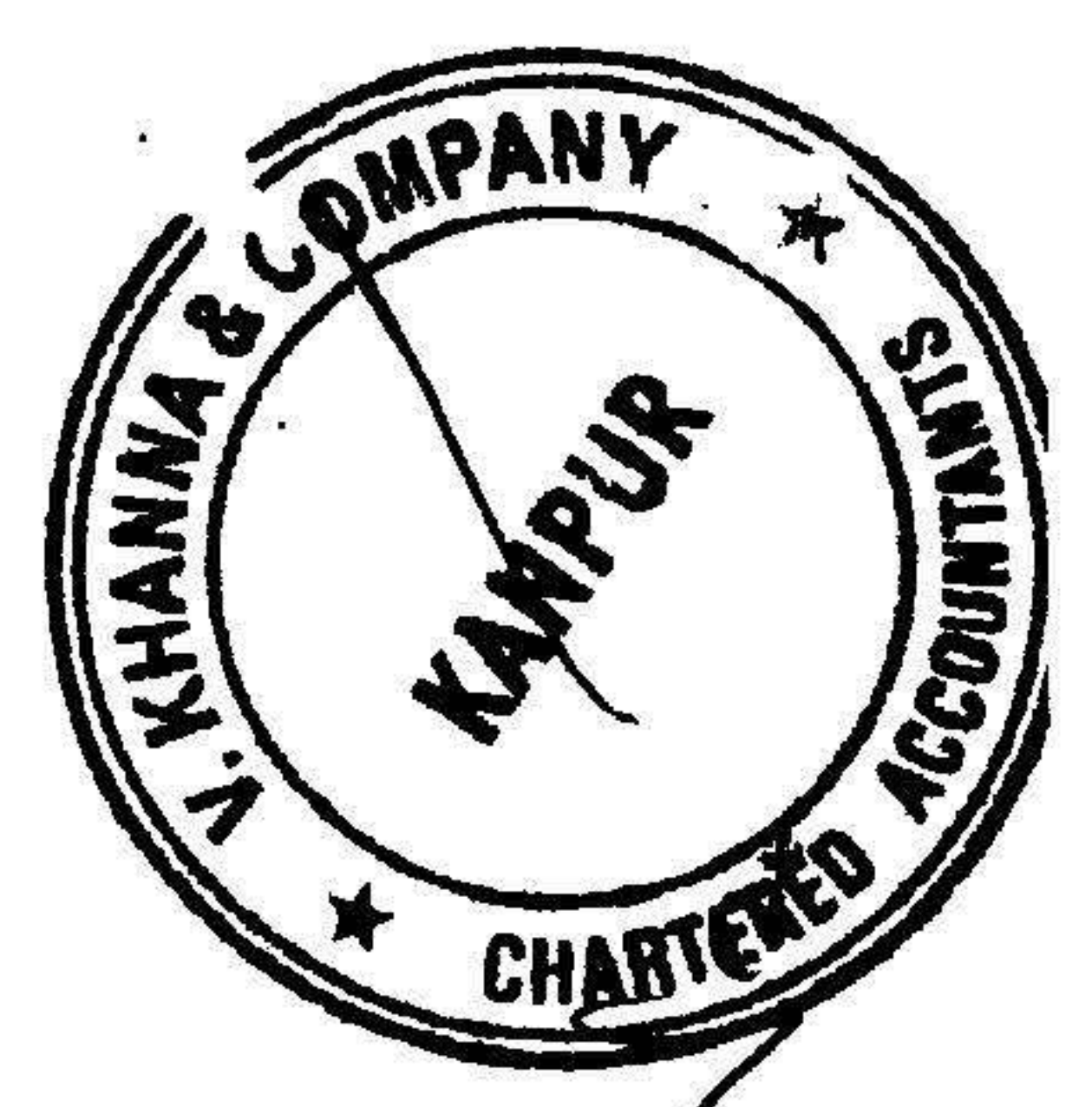
Place :- KANPUR
Date :- 15 MAY 2017

(A. K. VERMA)
U.D.C.
CASHIER

(MANSOOR ALI)
ASSISTANT

(JUGNU KUMAR)
ADMIN.- CUM A.O

(S.K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 10 - GRANTS/ SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

Particulars	Govt. of India		Total	UGC	Specific Schemes	Total Plan	Non Plan UGC	Current Year Total	Previous Year Total
	Plan	Non Plan							
	Plan	Non Plan							
Balance B/F	4165218.50	2500734.56	6665953.06	NIL	NIL	NIL	NIL	2453761.82	
Add: Receipt during the year	109602000.00	61779000.00	171381000.00	NIL	NIL	NIL	NIL	190919000.00	
Total	113767218.50	64279734.56	178046953.06	NIL	NIL	NIL	NIL	193372761.82	
Less: Refund to UGC									
Balance	113767218.50	64279734.56	178046953.06	NIL	NIL	NIL	NIL	193372761.82	
Add: Misc receipts	235054.00	273113.00	508167.00	NIL	NIL	NIL	NIL	1541384.00	
Balance	114002272.50	64552847.56	178555120.06	NIL	NIL	NIL	NIL	194914145.82	
Less: Utilized for Capital Expenditure (A)	1343867.38		1343867.38	NIL	NIL	NIL	NIL	1999365.00	
Balance	112658405.12	64552847.56	177211252.68	NIL	NIL	NIL	NIL	192914780.82	
Less: Utilized for Revenue Expenditure (B)	111186559.00	63801475.00	174988034.00	NIL	NIL	NIL	NIL	185248827.75	
Balance C/F	1471846.12	751372.56	2223218.68	NIL	NIL	NIL	NIL	6665953.06	

A. Appears as addition to Capital Fund as well as fixed Assets during the year.

B. Appear as income in the Income & Expenditure Account.

C. (i) Appears under current liabilities in the balance sheet and will become the opening balance next year.

(ii) Represented by Bank balances, Investments and Advances on the assets side.

Place :- KANPUR

Date -

15 MAY 2017

(A. K. VERMA)
U.D.C.
CASHIER

(MANSOOR ALI)
ASSISTANT

(JUGNU KUMAR)
ADMIN.- CUM A.O

(S.M. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCESHEET AS AT 31ST MARCH, 2017

SCHEDULE 11 INCOME FROM INVESTMENTS

Particulars	Earmarked/Endowment Funds				Other Investments			Amount in Rupees	
	Current Year		Previous Year	Total	Plan	Current Year		Total	Previous Year
	Plan	Non Plan				Non Plan	Total		
1. Interest									
a. On Government Securities	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b. Other Bonds/Deventures	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2. Interest on term Deposits	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3. Income accrued but not due on term Deposits/Interest bearing advances to employees	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4. Interest on Savings Bank Accounts	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5. Others (Postal Orders)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Total					234224.00	13197.00	247421.00	436628.00	65684.00
Transferred to Earmarked/ Endowment Funds					234224.00	13197.00	247421.00	502312.00	
Balance					NIL	NIL	NIL	NIL	NIL
					NIL	NIL	NIL	NIL	NIL
					NIL	NIL	NIL	NIL	NIL

Note Interest accrued but on term Deposits from HBA fund, conveyance advance fund and Computer Advance fund and on interest bearing advances to employees will included here (item 3), only where Revolving funds (EMF) for such advances have been set up.

Place :- KANPUR

Date -

(Signature)
 (YOGENDRA DWIVEDI)
 CASHIER

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
 (JUGNU KUMAR)
 ADMIN - CUM A.O

(Signature)
 (S.K. MEHTA)
 DIRECTOR



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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 12: INTEREST EARNED

Particulars	Current Year			Account in Rupees	
	Plan	Non Plan	Total	Previous Year	
1. On Savings Accounts with scheduled banks	NIL	NIL	NIL	NIL	
2. On Loans	NIL	NIL	NIL	NIL	
a. Employees/Staff	NIL	67766.00	67766.00	86102.00	
b. Others	NIL	NIL	NIL	NIL	
3. On Debtors and Other Receivables	NIL	NIL	NIL	NIL	
Total	NIL	67766.00	67766.00	86102.00	


Note: 1. The amount against item 1, in respect of Bank Accounts of Earmarked/Endowment funds is Funds with in Schedule 11 (First Part) and schedule 2.

2. Item 2(a) is applicable only if Revolving funds have not been constituted for such advances.

Place :- KANPUR


Date -

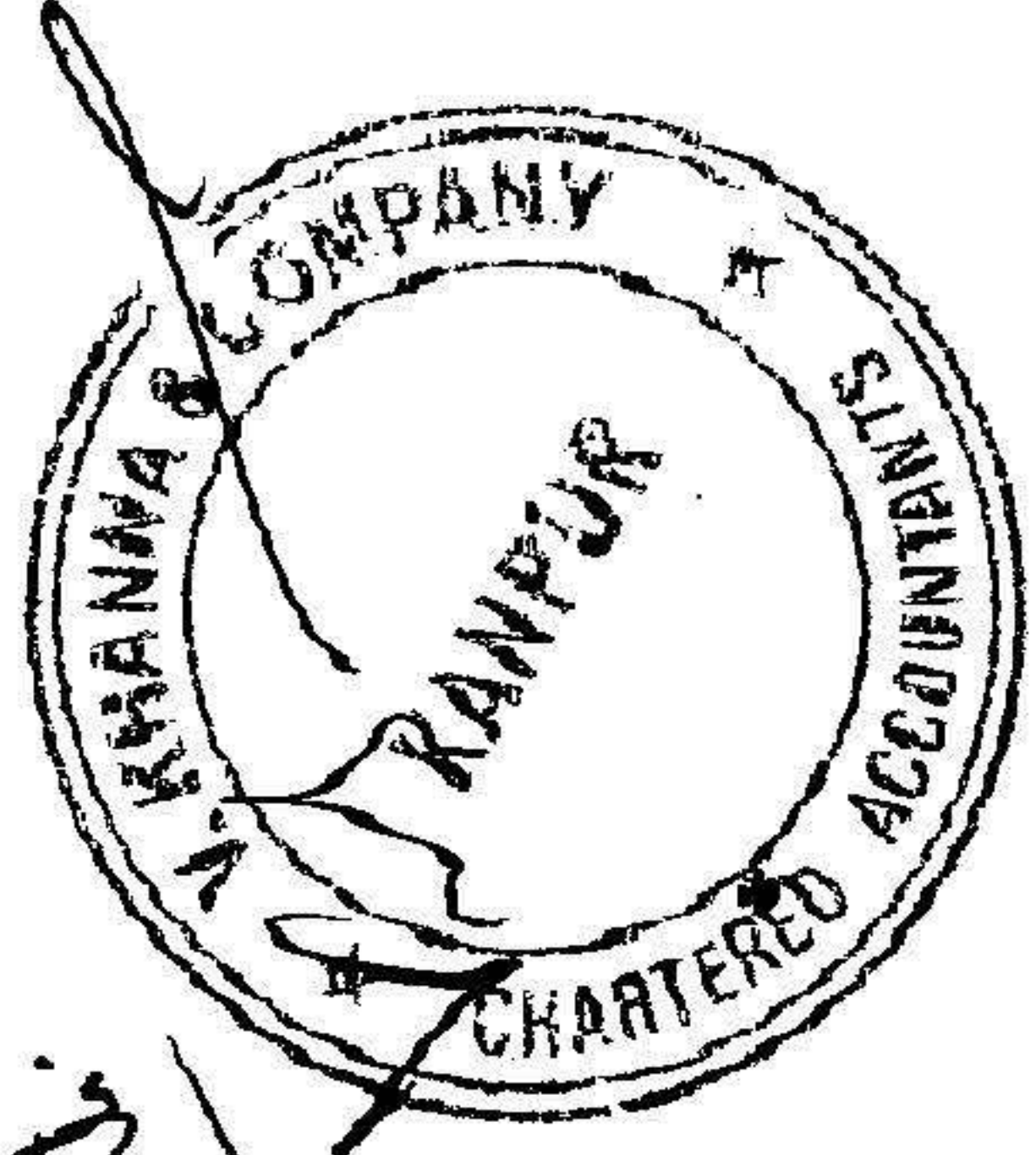

 (YOGENDRA DWIVEDI)
 CASHIER


 (A. K. VERMA)
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 (MANSOOR ALI)
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 (S.K. MEHRA)
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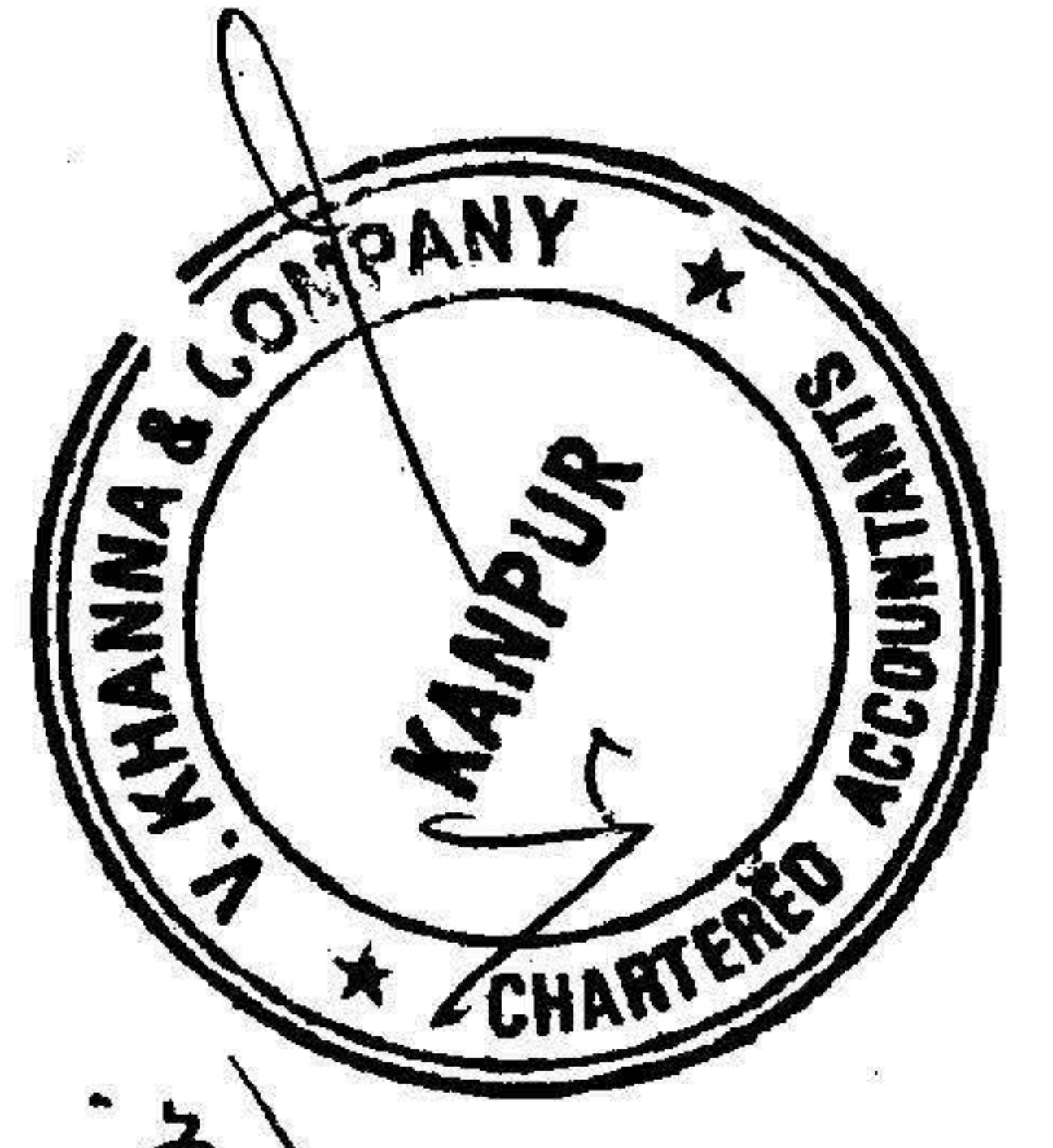


FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 13- OTHER INCOME

Items of material amounts included in Miscellaneous income should be separately disclosed

A. Income from Land & Buildings	Current Year			Total	Previous Year
	Plan	Non Plan	Total		
1. Hostel Room Rent	NIL	NIL	NIL	NIL	NIL
2. License fee	NIL	NIL	NIL	NIL	NIL
3. Hire Charges of Auditorium /Play ground /Convention Centre, etc.	NIL	NIL	NIL	NIL	NIL
4. Electricity charges recovered	NIL	NIL	NIL	NIL	NIL
5. Water charges recovered	NIL	NIL	NIL	NIL	NIL
Total					
B. Sale of institute's publication	NIL	NIL	NIL	NIL	NIL
C. Income from holding events	NIL	NIL	NIL	NIL	NIL
1. Gross Receipts from annual function/sports carnival	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the annual function/sports carnival	NIL	NIL	NIL	NIL	NIL
2. Gross Receipts from fetes	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the fetes	NIL	NIL	NIL	NIL	NIL
3. Gross Receipts for educational tours	NIL	NIL	NIL	NIL	NIL
Less: Direct expenditure incurred on the tours	NIL	NIL	NIL	NIL	NIL
4. Others (to be specified and separately disclosed)	NIL	NIL	NIL	NIL	NIL
Total					
D. Others	NIL	NIL	NIL	NIL	NIL
1. Income from consultancy	NIL	NIL	NIL	NIL	NIL
2. RTI fees	830.00	0.00	830.00	830.00	110.00
3. Income from Royalty	NIL	NIL	NIL	NIL	NIL
4. Sale of application form (recruitment)	NIL	NIL	NIL	NIL	NIL
5. Misc. receipts (Sale of tender form, waste paper, etc.)	NIL	NIL	NIL	NIL	NIL
6. Profit on Sale/disposal of Assets	NIL	NIL	NIL	NIL	NIL
a) Owned assets	NIL	NIL	NIL	NIL	NIL
b) Assets received free of cost	NIL	NIL	NIL	NIL	NIL
7. Grants/Donations from institutions, Welfare Bodies and International Organisations	NIL	NIL	NIL	NIL	NIL
8. Others(Specify)	NIL	NIL	NIL	NIL	NIL
Total	830.00	0.00	830.00	830.00	110.00
Grand Total (A+B+C+D)	830.00	0.00	830.00	830.00	110.00



(Signature)
 (S.K. NERTA)
 DIRECTOR

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O

(Signature)
 (MANSOOR ALI)
 ASSISTANT

Place :- KANPUR
 Date :- 5 MAY 2017

(Signature)
 (A. K. VERMA)
 U.D.C.
 CASHIER

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 14 PRIOR PERIOD INCOME

Particulars	Current Year			Amount in Rupees	
	Plan	Non Plan	Total	Current Year	Previous Year
1. Academic Receipts	NIL	NIL	NIL	NIL	NIL
2. Income from Investments	NIL	NIL	NIL	NIL	NIL
3. Interest earned	NIL	NIL	NIL	NIL	NIL
4. Other Income	NIL	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL	NIL

Place :- KANPUR

Date -

7 MAY 2017

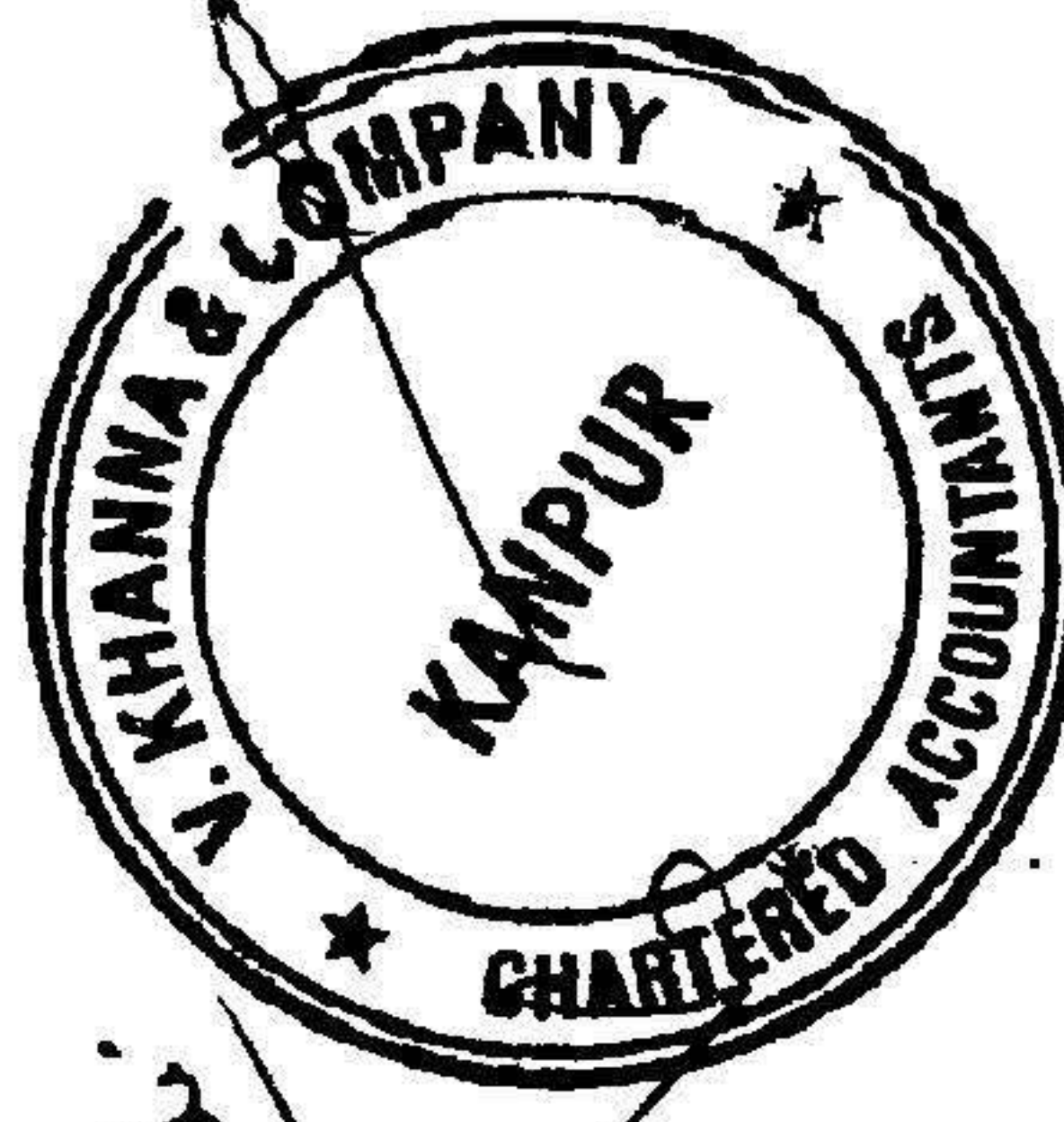
(Signature)
 (GENDRA DWIVEDI)
 CASHIER

(Signature)
 (A. K. VERMA)
 U.D.C.

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
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(Signature)
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1 6 00 1

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
SCHEDULE 15 STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)

These shall be classified separately for teaching and non-teaching staff, adhoc staff, Arrears of DA, Salary arrears dur to increment

	Current year			Previous Year			Amount in Rupees
	Plan	Non Plan	Total	Plan	Non Plan	Total	
	a) Salaries and Wages	0.00	19322752.00	19322752.00	0.00	19036588.00	
b) Allowances and Bonus	0.00	249264.00	249264.00	0.00	84623.00	84623.00	
c) Contribution to Provident Fund	0.00	0.00	0.00	0.00	0.00	0.00	
d) Contribution to Other Fund (N.P.S)	0.00	364417.00	364417.00	0.00	301169.00	301169.00	
e) Staff Welfare Expenses	0.00	0.00	0.00	0.00	0.00	0.00	
f) Retirement and Terminal Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
a) Retirement Benefit	0.00	0.00	0.00	0.00	8914387.00	8914387.00	
b) Pension	0.00	5878047.00	5878047.00	0.00	5341786.00	5341786.00	
g) LTC facility	0.00	16632.00	16632.00	0.00	42281.00	42281.00	
h) Medical facility	0.00	691822.00	691822.00	0.00	488409.00	488409.00	
i) Children Education Allowance	0.00	275231.00	275231.00	0.00	404326.00	404326.00	
j) Honorarium	0.00	41540.00	41540.00	0.00	23530.00	23530.00	
k) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00	
Total	0.00	26839705.00	26839705.00	0.00	34637099.00	34637099.00	

Place :- KANPUR

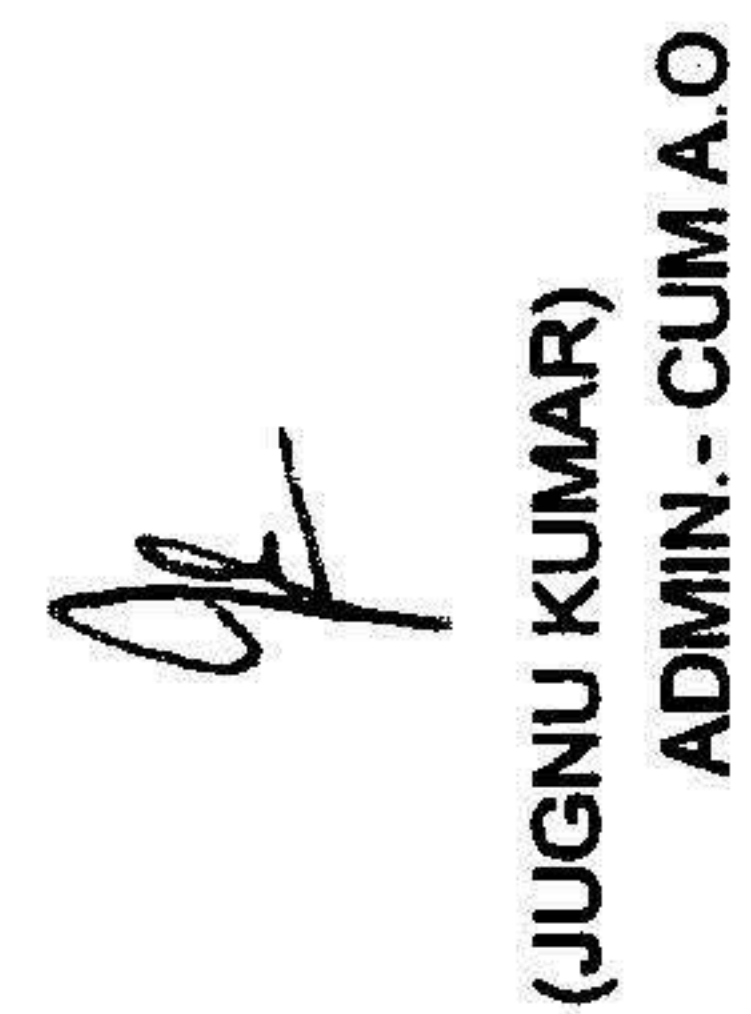
Date -

MAY 2017

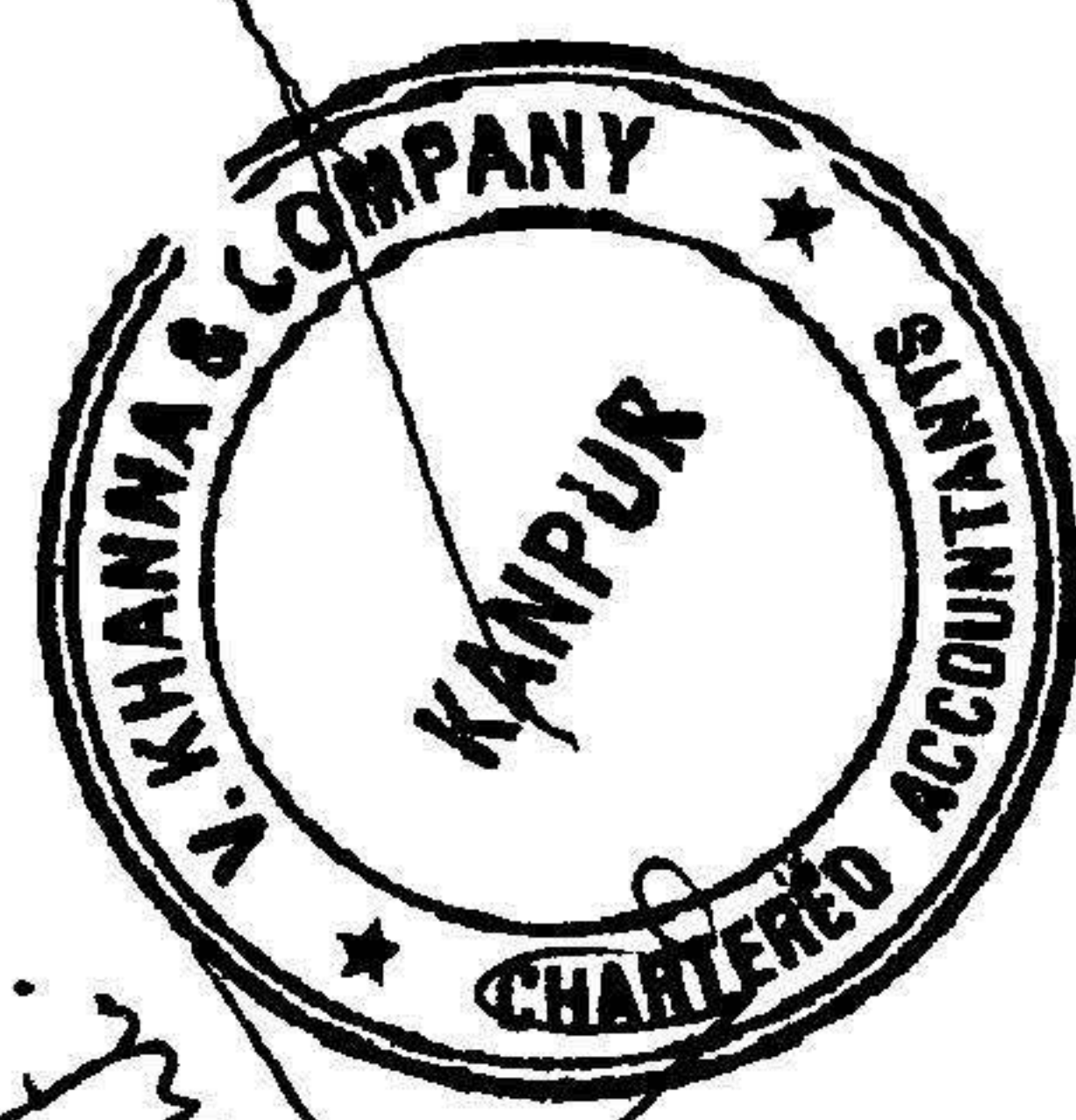

 (YOGENDRA DWIVEDI)
 CASHIER


 (A. K. VERMA)
 U.D.C.


 (MANSOOR ALI)
 ASSISTANT


 (JUGNU KUMAR)
 ADMIN.- CUM A.O


 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
SCHEDULE 15 A- EMPLOYEES RETIREMENT AND TERMINAL BENEFITS


	Amount in Rupees				
	Pension	Gratuity	Leave Encashment	Total	
Opening Balance as on	0.00				
	0.00	0.00	0.00	0.00	0.00
Addition: Capitalized value of Contributions Received from other Organisations	0.00	0.00	0.00	0.00	0.00
Total (a)	0.00	0.00	0.00	0.00	0.00
Less: Actual Payment during the year (b)	0.00	0.00	0.00	0.00	0.00
Balance Available on 31.03..... C (a-b)	0.00	0.00	0.00	0.00	0.00
Provision required on 31.03... as per Actuarial Valuation (d)	0.00	0.00	0.00	0.00	0.00
A. Provision to be made in the Current year (d-c)	0.00	0.00	0.00	0.00	0.00
B. Contribution to New Pension Scheme	0.00	0.00	0.00	0.00	0.00
C. Medical Reimbursement to Retired Employees	0.00	0.00	0.00	0.00	0.00
D. Travel to Hometown on Retirement	0.00	0.00	0.00	0.00	0.00
C. Deposit Linked Insurance Payment	0.00	0.00	0.00	0.00	0.00
Total (A+B+C+D+E)	0.00	0.00	0.00	0.00	0.00

Note:

1. The total (A+B+C+D+E) in this sub schedule will be the figure against Retirement and Terminal Benefits in Schedule 15.
2. Items B,C,D & E will be accounted on accrual basis and will include bills preferred but outstanding for payment on 31/3.


Place :- KANPUR

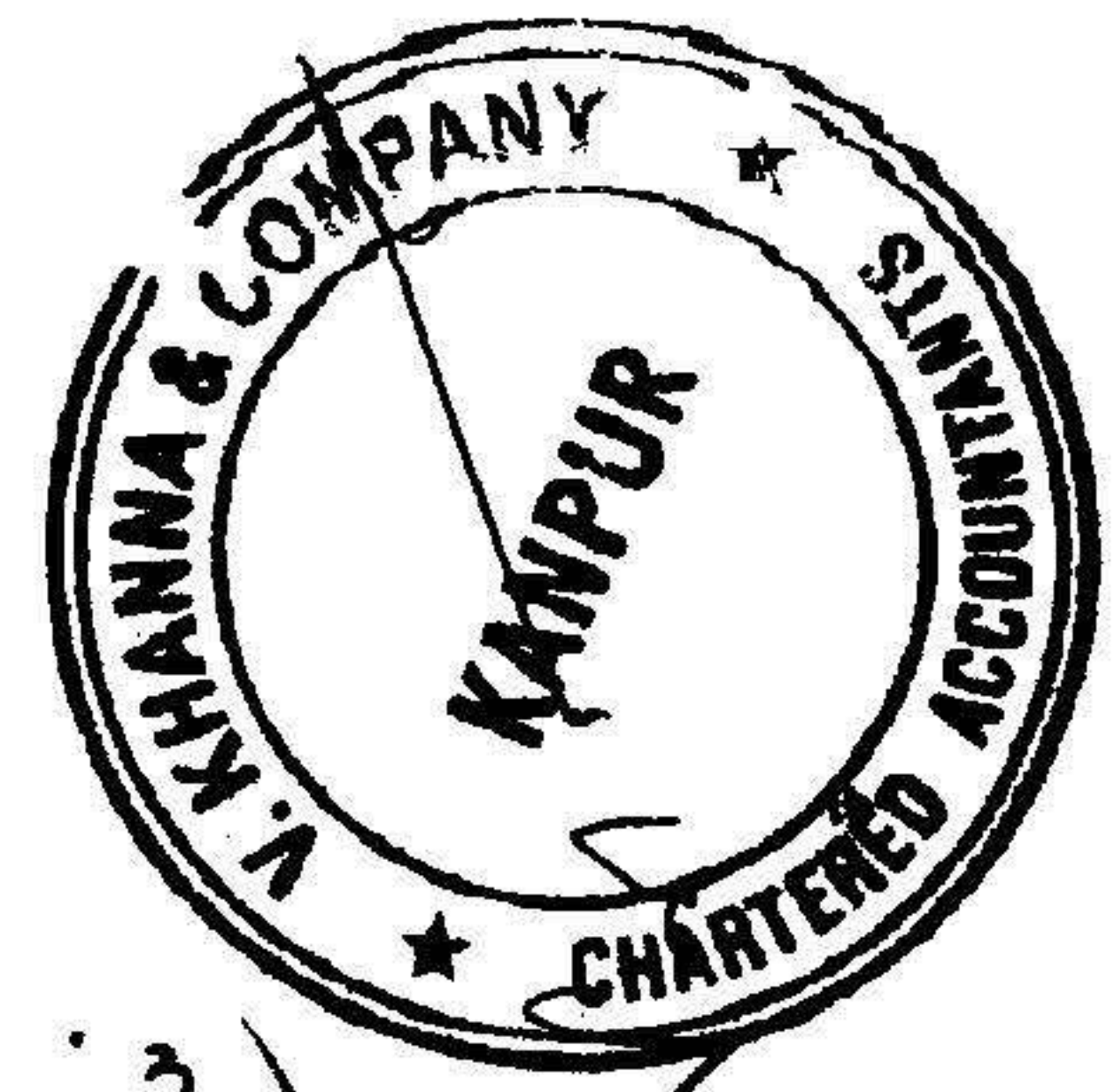
Date - 5 MAY 2017


 (YOGENDRA DWIVEDI)
 CASHIER


 (MANSOOR ALI)
 ASSISTANT


 (JUGNU KUMAR)
 ADMIN.- CUM A.O


 (S.K. MEHTA)
 DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

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SCHEDULE 16- ACADEMIC EXPENSES

	Amount in Rupees					
	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Laboratory expenses	0.00	0.00	0.00	0.00	0.00	0.00
b) Field work/ Participation in Conferences	0.00	0.00	0.00	0.00	0.00	0.00
c) Expenses on Seminars/Workshops	0.00	0.00	0.00	0.00	0.00	0.00
d) Payment to visiting faculty	0.00	0.00	0.00	0.00	0.00	0.00
e) Examination	0.00	0.00	0.00	0.00	0.00	0.00
f) Student Welfare expenses	0.00	0.00	0.00	0.00	0.00	0.00
g) Admission expenses	0.00	0.00	0.00	0.00	0.00	0.00
h) Convocation expenses	0.00	0.00	0.00	0.00	0.00	0.00
i) Publications	0.00	0.00	0.00	0.00	0.00	0.00
j) Stipend/means-cum-ment scholarship	202346402.00	48785617.00	251132019.00	215885700.00	94518885.00	310404585.00
k) Subscription Expenses	0.00	0.00	0.00	0.00	0.00	0.00
l) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00
Total	202346402.00	48785617.00	251132019.00	215885700.00	94518885.00	310404585.00

Place :- KANPUR

Date -

6 MAY 2017

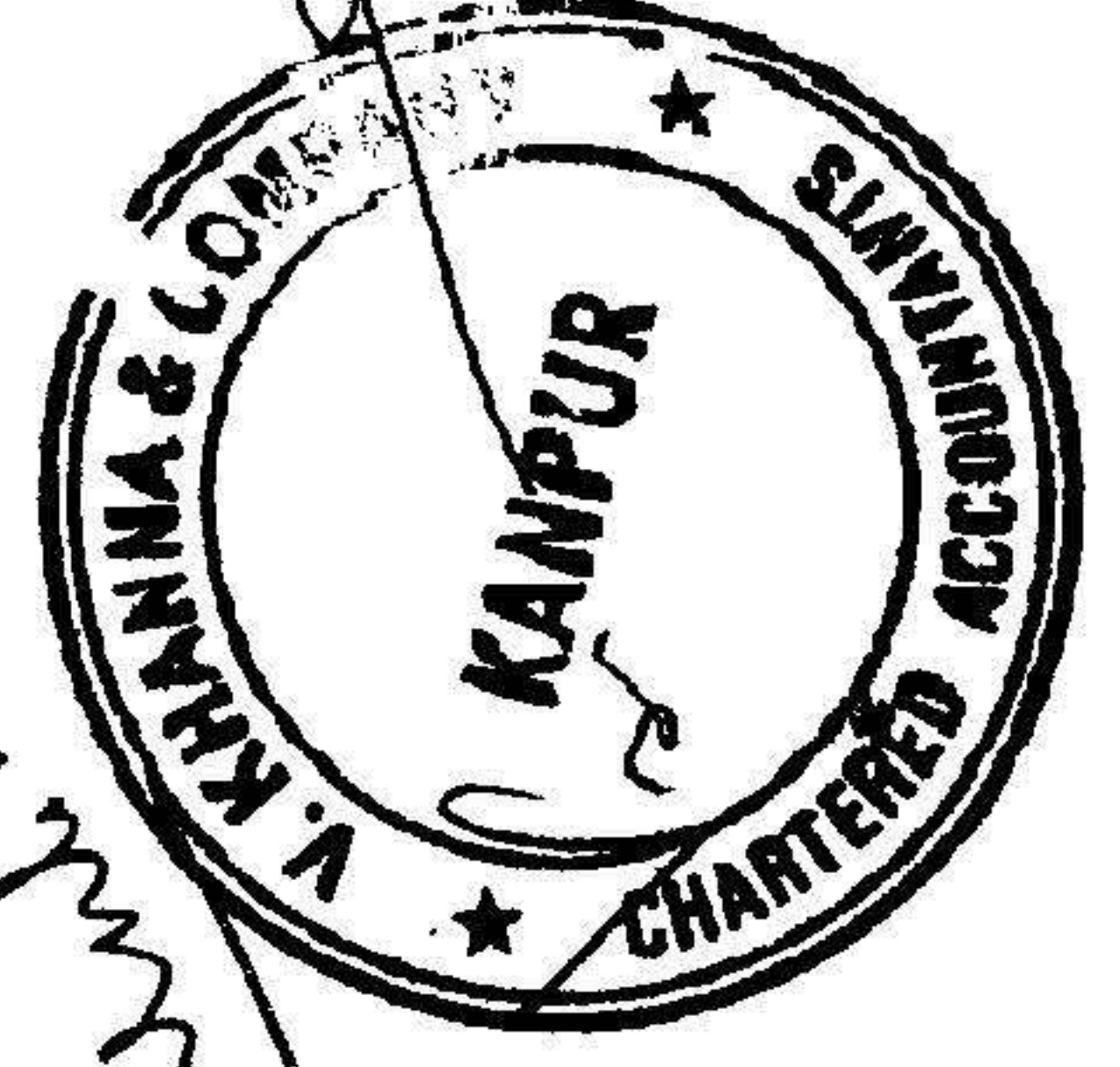
(Signature)
 (YOGENDRA DWIVEDI)
 CASHIER

(Signature)
 (A. K. VERMA)
 U.D.C.

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O

(Signature)
 (S.K. MEHTA)
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES

	Amount in Rupees					
	Current Year		Previous Year		Total	
	Plan	Non Plan	Plan	Non Plan	Plan	Total
A Infrastructure						
a) Electricity and power	291190.00	164037.00	209410.00	303751.00	513161.00	513161.00
b) Water charges	0.00	0.00	0.00	0.00	0.00	0.00
c) Insurance	0.00	0.00	0.00	0.00	0.00	0.00
d) Rent, Rates and Taxes (including property tax)	0.00	0.00	0.00	0.00	0.00	0.00
B Communication						
e) Postage and Stationary	121930.00	30000.00	49480.00	123775.00	173255.00	173255.00
f) Telephone, Fax and Internet Charges	110215.00	21800.00	49006.00	83010.00	132016.00	132016.00
C Others						
g) Printing and Stationery (consumption)	101946.00	0.00	117391.00	16684.00	134075.00	134075.00
h) Travelling and Conveyance Expenses	978558.00	44845.00	779722.00	321481.00	1101203.00	1101203.00
i) Hospitality	0.00	0.00	0.00	0.00	0.00	0.00
j) Auditors Remuneration	0.00	85298.00	11400.00	0.00	11400.00	11400.00
k) Professional Charges	0.00	0.00	0.00	0.00	0.00	0.00
l) Advertisement and Publicity	0.00	0.00	65760.00	80128.00	145888.00	145888.00
m) Magazines & Journals	0.00	0.00	0.00	0.00	0.00	0.00
n) Others	0.00	0.00	0.00	0.00	0.00	0.00
a) seminar/workshops	90000.00	11000.00	85500.00	55000.00	140500.00	140500.00
b) Court caes expenses	154110.00	0.00	153600.00	40725.00	194325.00	194325.00
c) Refresher Course	0.00	0.00	0.00	11400.00	11400.00	11400.00
d) Misc Exp	539453.00	275347.00	282277.50	547494.00	829771.50	829771.50
Total	2387402.00	632327.00	1803546.50	1583448.00	3386994.50	3386994.50

Place :- KANPUR

Date -

15 MAY 2017

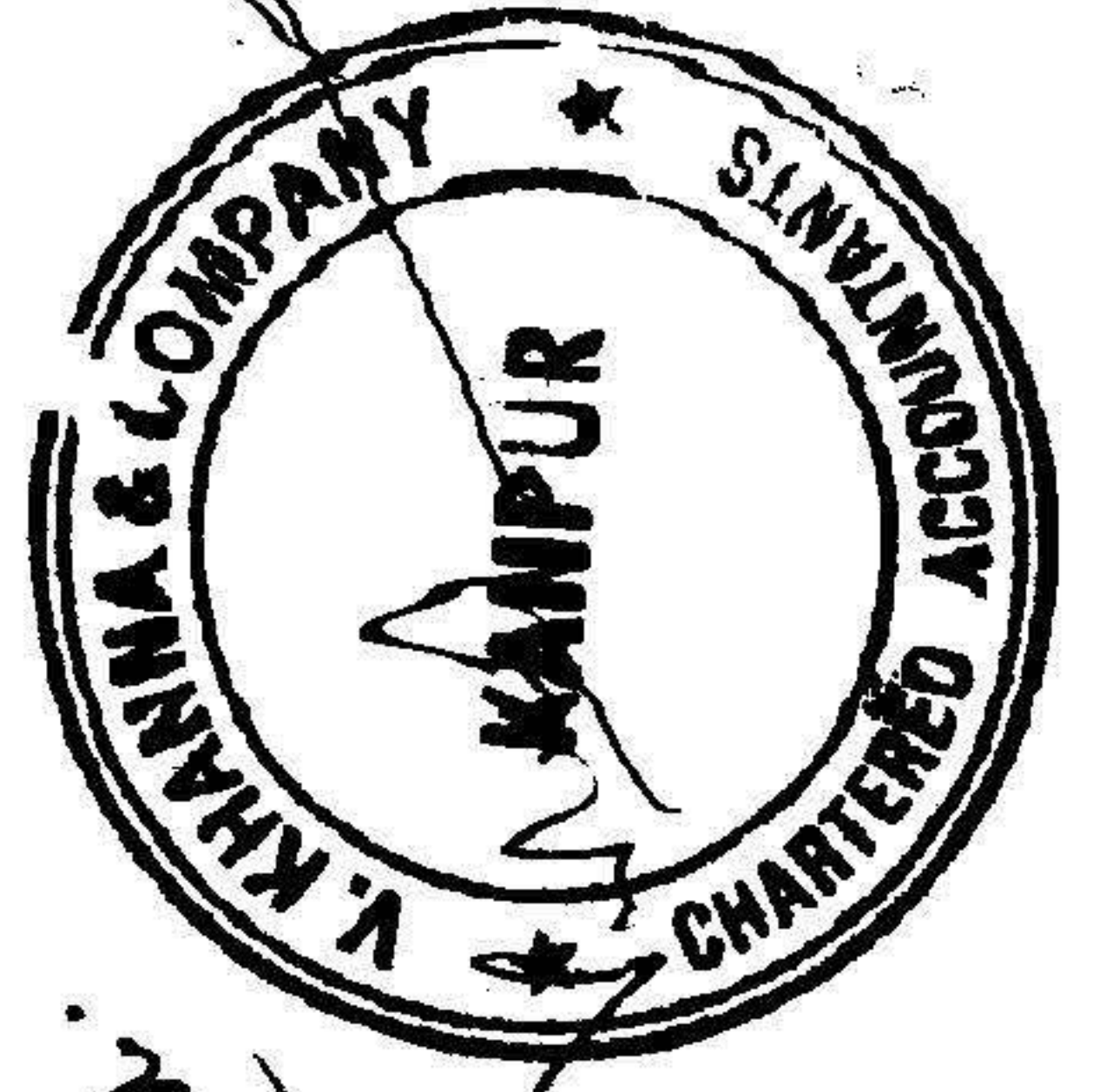
(YOGENDRA DWIVEDI)
CASHIER

(A. K. VERMA)
U.D.C.

(MANSOOR ALI)
ASSISTANT

(JUGNU KUMAR)
ADMIN.- CUM A.O

(S.K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 18 TRANSPORTATION EXPENSES

Particulars	Current Year		Previous Year	
	Plan	Non Plan	Plan	Non Plan
1. Vehicles (owned by institution)	0.00	0.00	0.00	0.00
a) Running expenses	0.00	0.00	0.00	0.00
b) Repairs & maintenance	0.00	0.00	0.00	0.00
c) Insurance expenses	0.00	0.00	0.00	0.00
2. Vehicles taken on rent/lease	0.00	0.00	0.00	0.00
a) Rent/lease expenses	0.00	0.00	0.00	0.00
3. Vehicle (Tax) hiring expenses	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

Place :- KANPUR

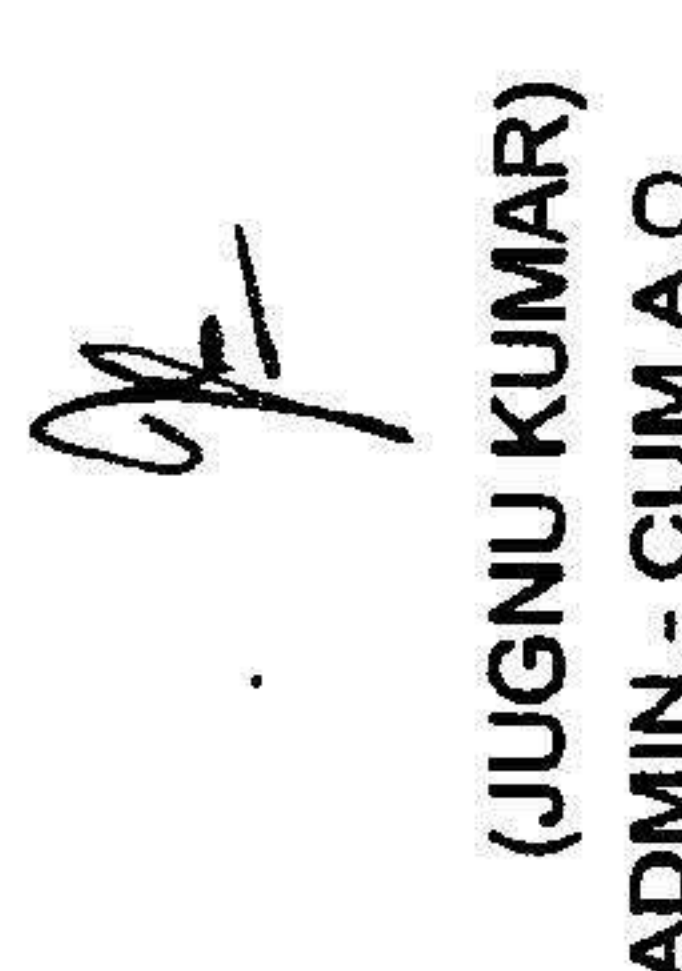
Date -

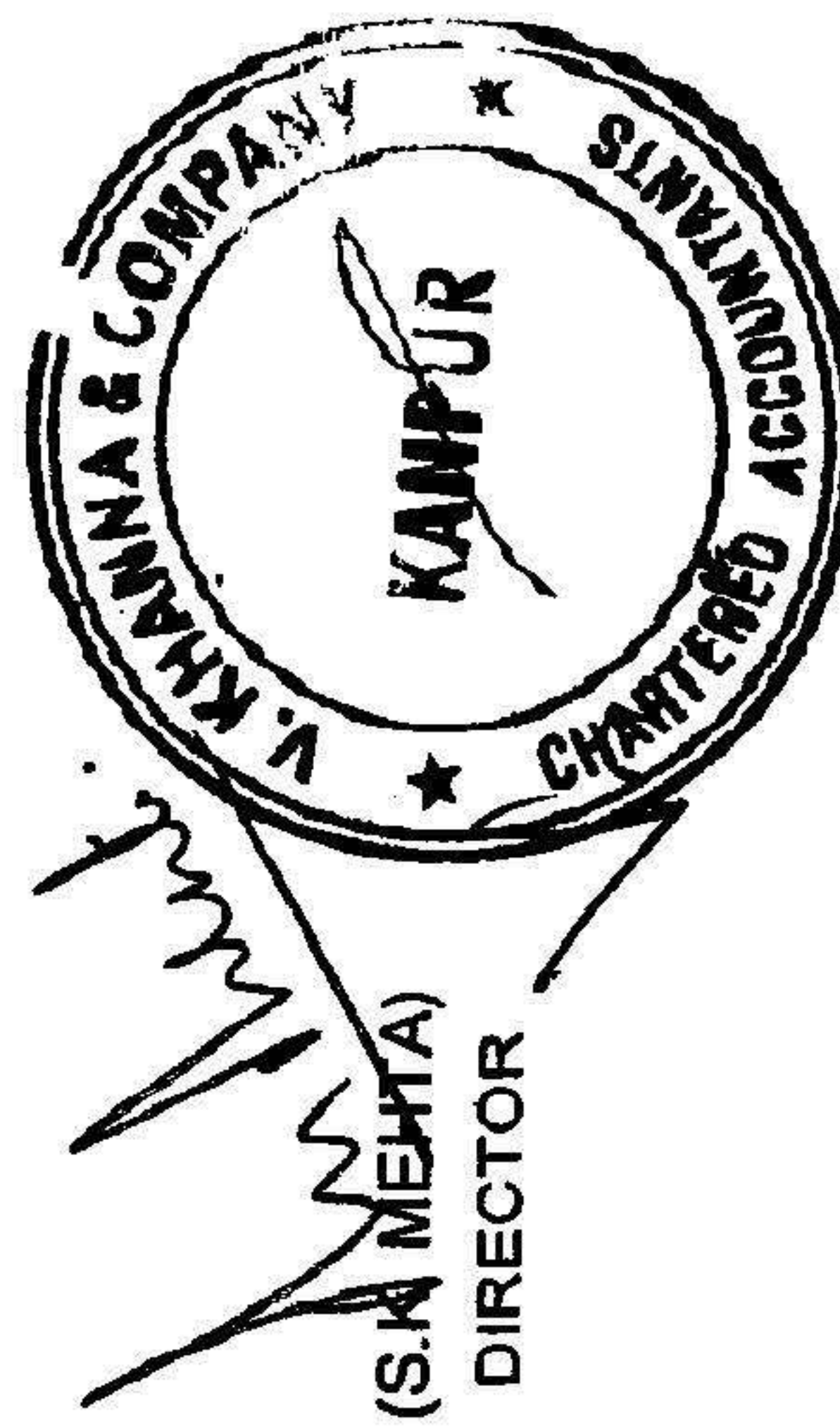
15 MAY 2017

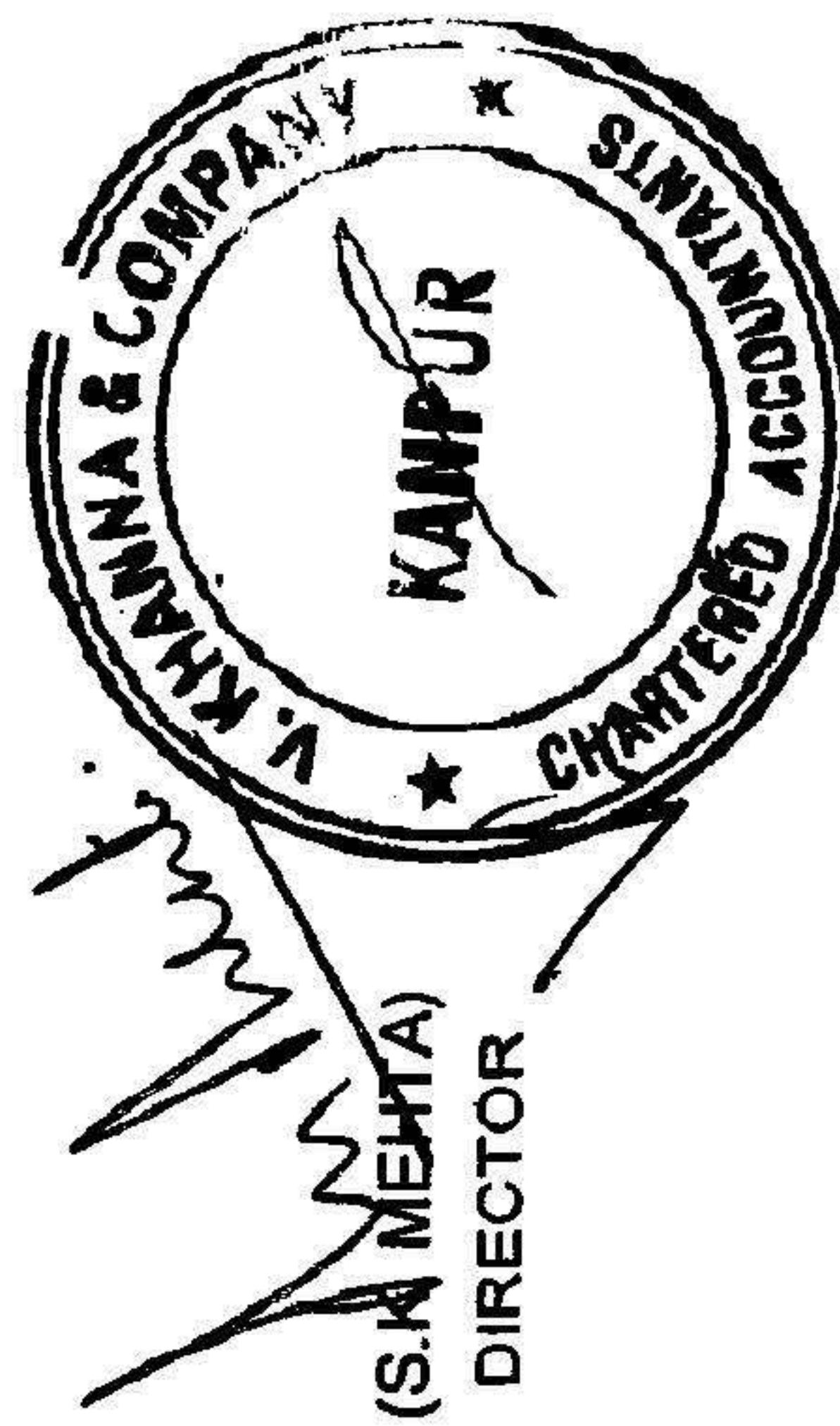

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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
SCHEDULE 19 REPAIRS & MAINTENANCE

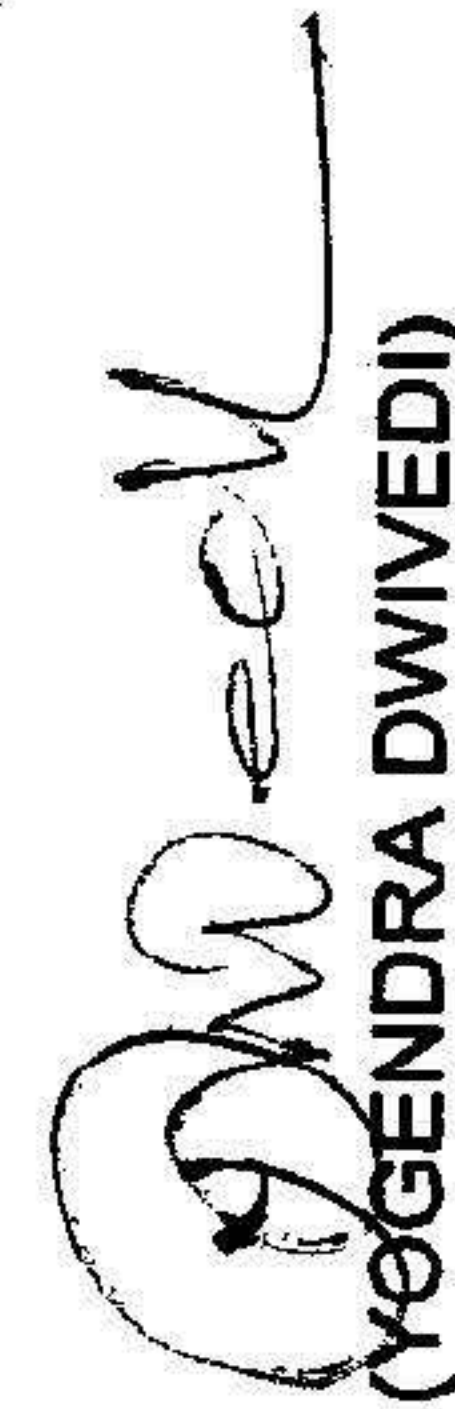
Amount in Rupees

Particulars	Current Year		Total	Previous Year		Total
	Plan	Non Plan		Plan	Non Plan	
a) Buildings						
b) Furniture & Fixtures						
c) Plant & Machinery						
e) Office Equipment						
f) Laboratory & Scientific equipment						
g) Audio Visual equipment						
h) Cleaning Material & Services						
i) Book binding charges						
j) Gardening						
k) Estate Maintenance						
l) Others (Specify)	574458.00	0.00	574458.00	527682.00	48850.00	576532.00
Total	574458.00	0.00	574458.00	527682.00	48850.00	576532.00

Place :- KANPUR

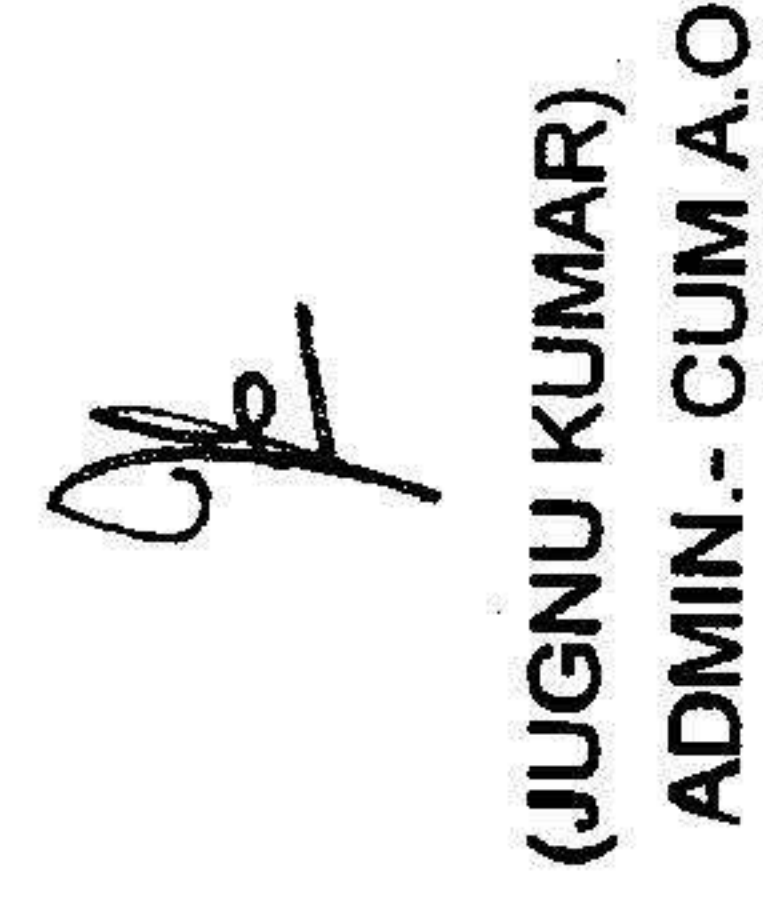
Date -

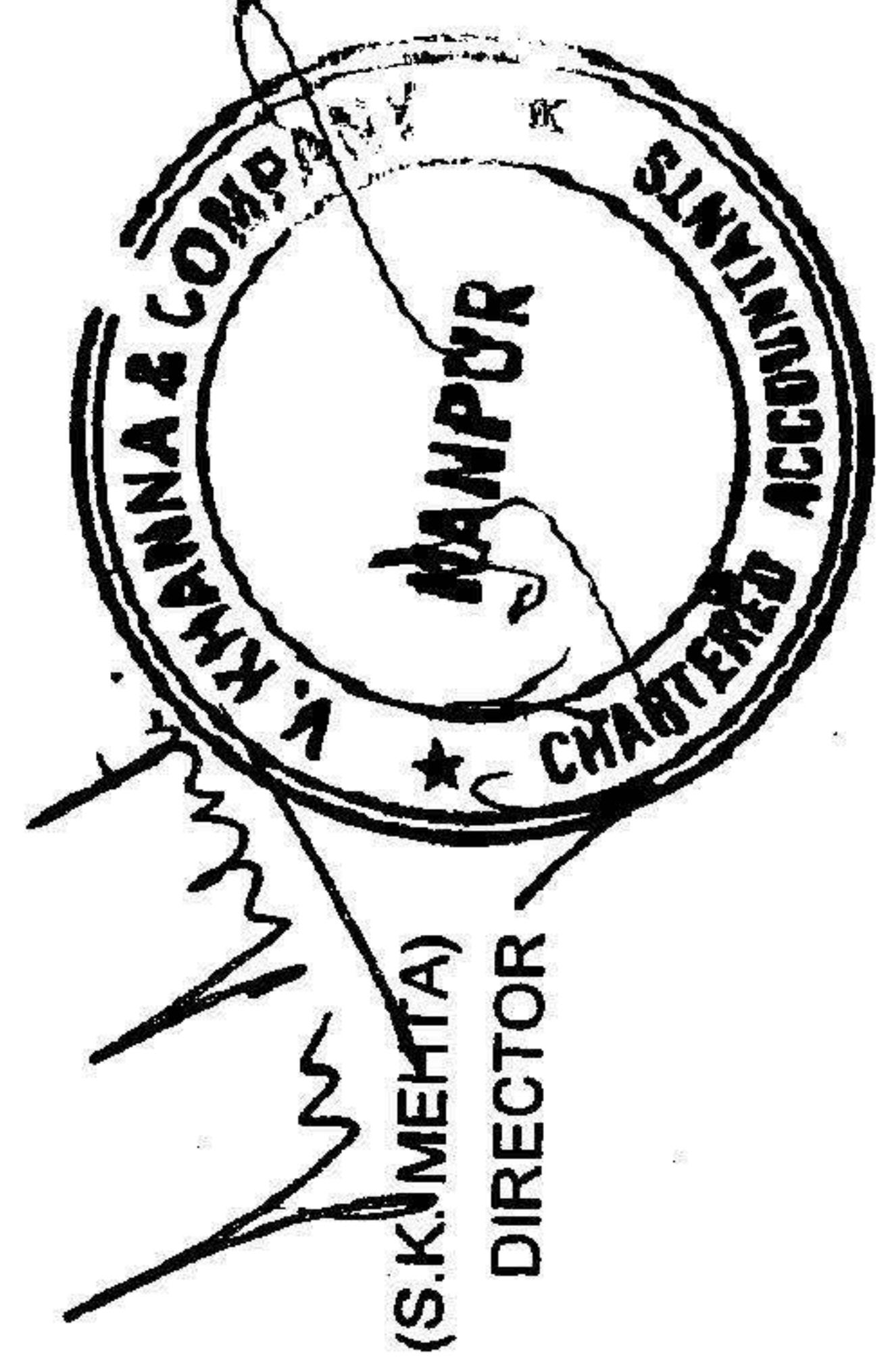
10 MAY 2017

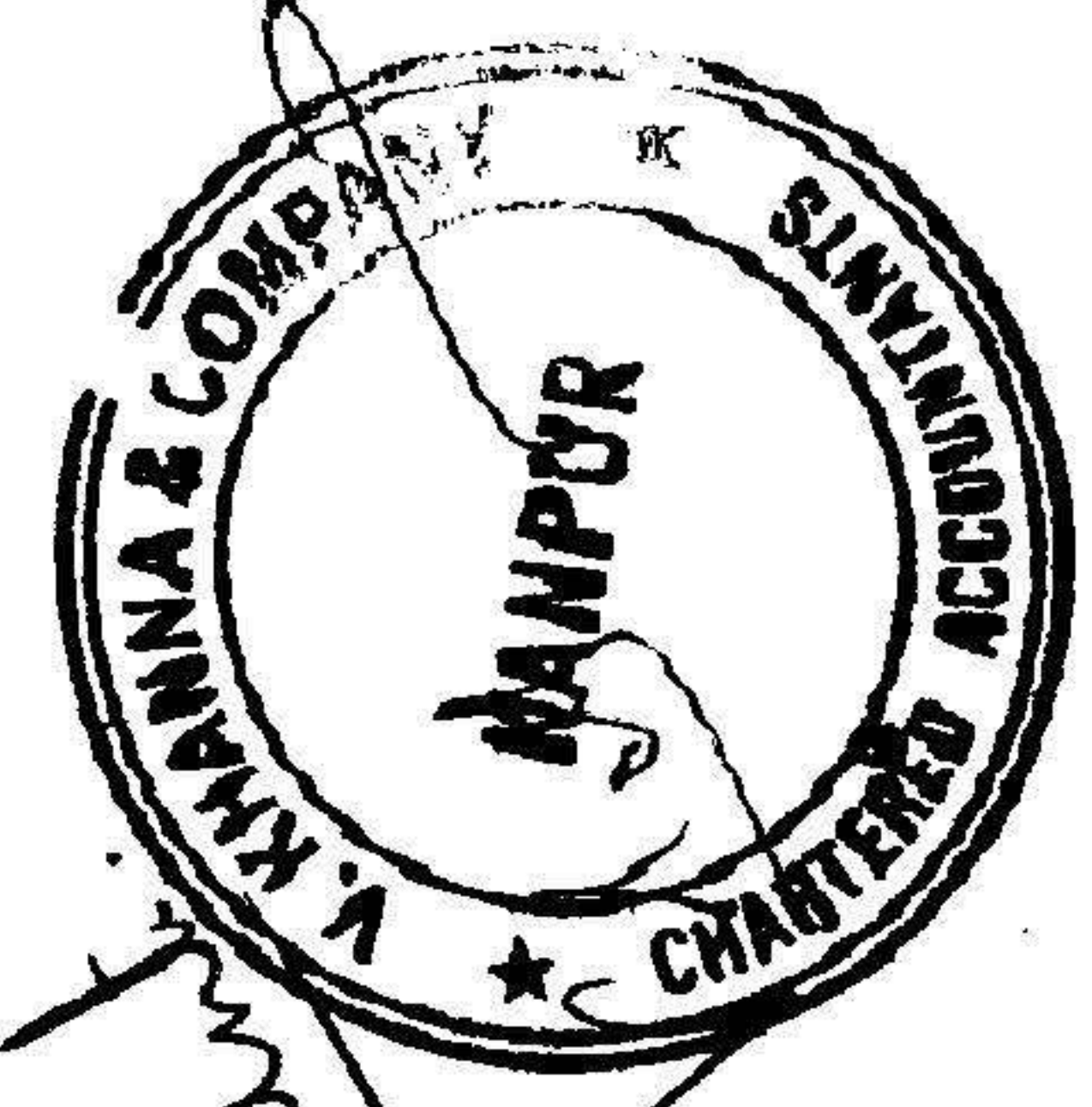

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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCESHEET AS AT 31ST MARCH, 2017
SCHEDULE 20- FINANCE COSTS

Particulars	Amount in Rupees					
	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Bank charges	0.00	0.00	0.00	0.00	0.00	0.00
b) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

Note: If the amount is not material, the head Bank charges could be omitted and these could be accounted as Administrative expenses in Schedule 17

Place :- KANPUR
 Date -


10/03/2017

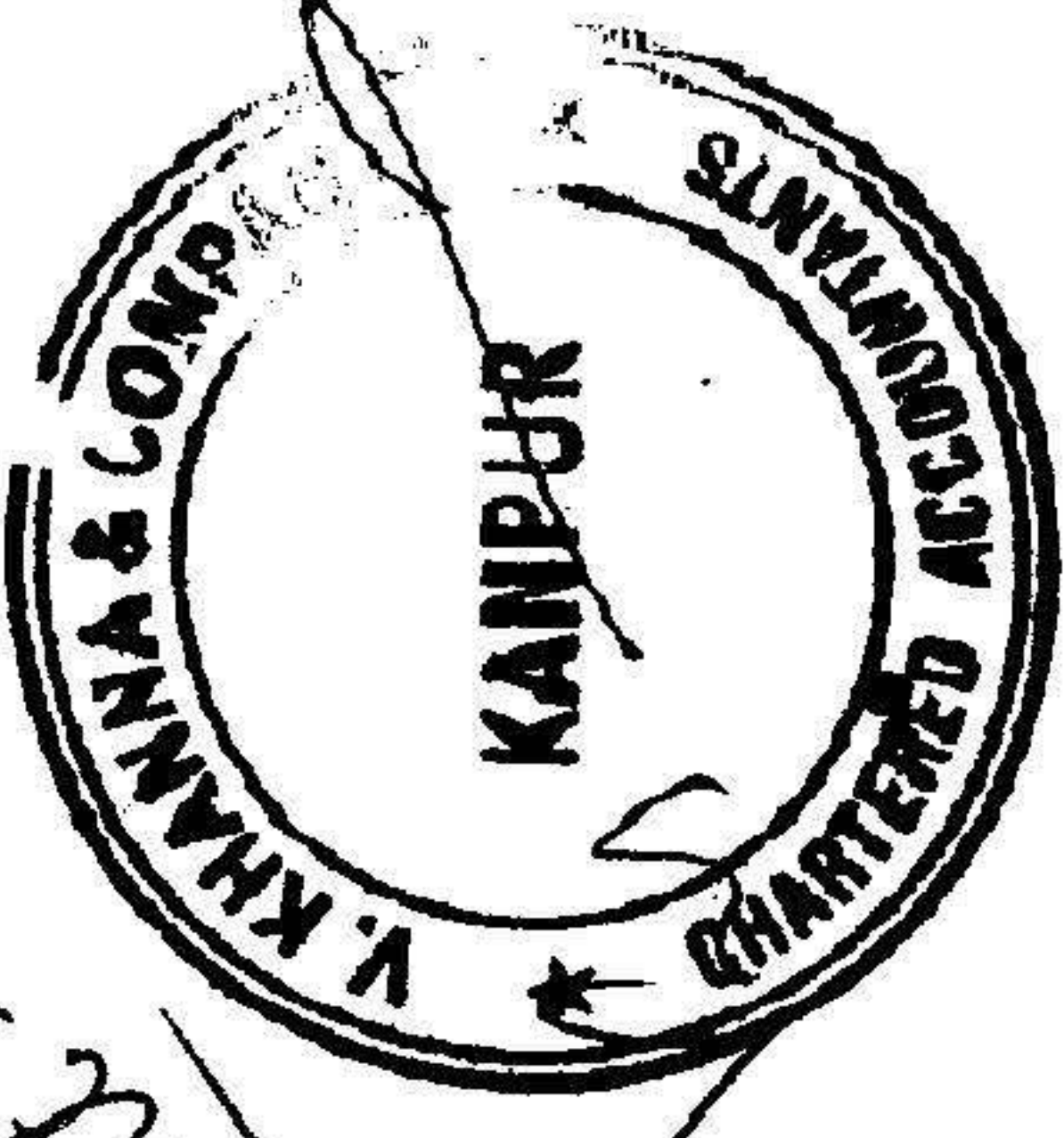

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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017
SCHEDULE 21 OTHER EXPENSES


Particulars	Amount in Rupees					
	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Provision for Bad and Doubtful Debts/Advances	0.00	0.00	0.00	0.00	0.00	0.00
b) Irrecoverable Balance Written- off	0.00	0.00	0.00	0.00	0.00	0.00
c) Grants/ Subsidies to other institutions/ organisations	0.00	0.00	0.00	0.00	0.00	0.00
d) Others (specify)	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

Note: Other expenses shall be classified as writes-off , provisions, , miscellaneous expenses, loss on sale of investments, loss of fixed assets and loss on sale of fixed assets etc and disclosed accordingly.


Place :- KANPUR


Date -

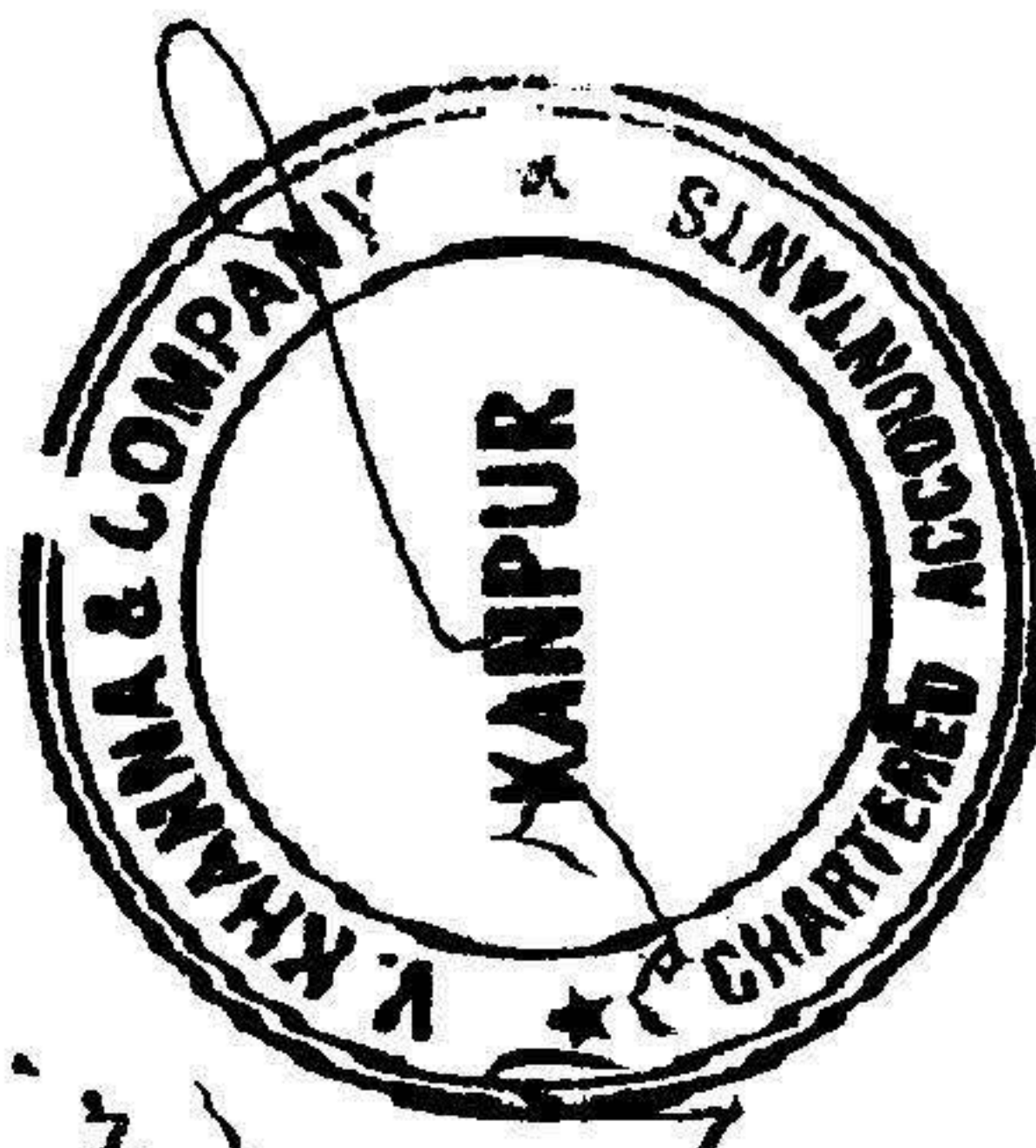

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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

SCHEDULE 22 PRIOR PERIOD EXPENSES

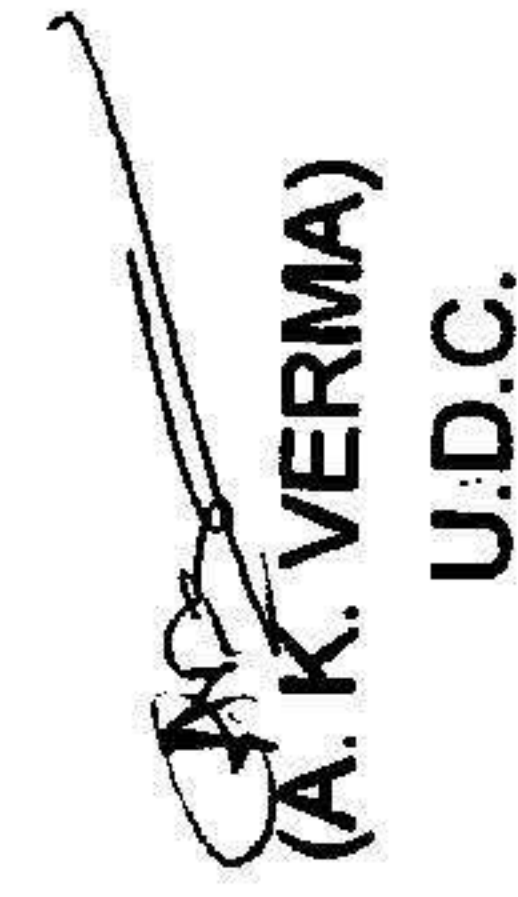
Particulars	Amount in Rupees					
	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
1. Establishment expenses	0.00	0.00	0.00	0.00	0.00	0.00
2. Academic expenses	0.00	0.00	0.00	0.00	0.00	0.00
3. Administrative expenses	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportation expenses	0.00	0.00	0.00	0.00	0.00	0.00
5. Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6. Other expenses	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

- 77 -

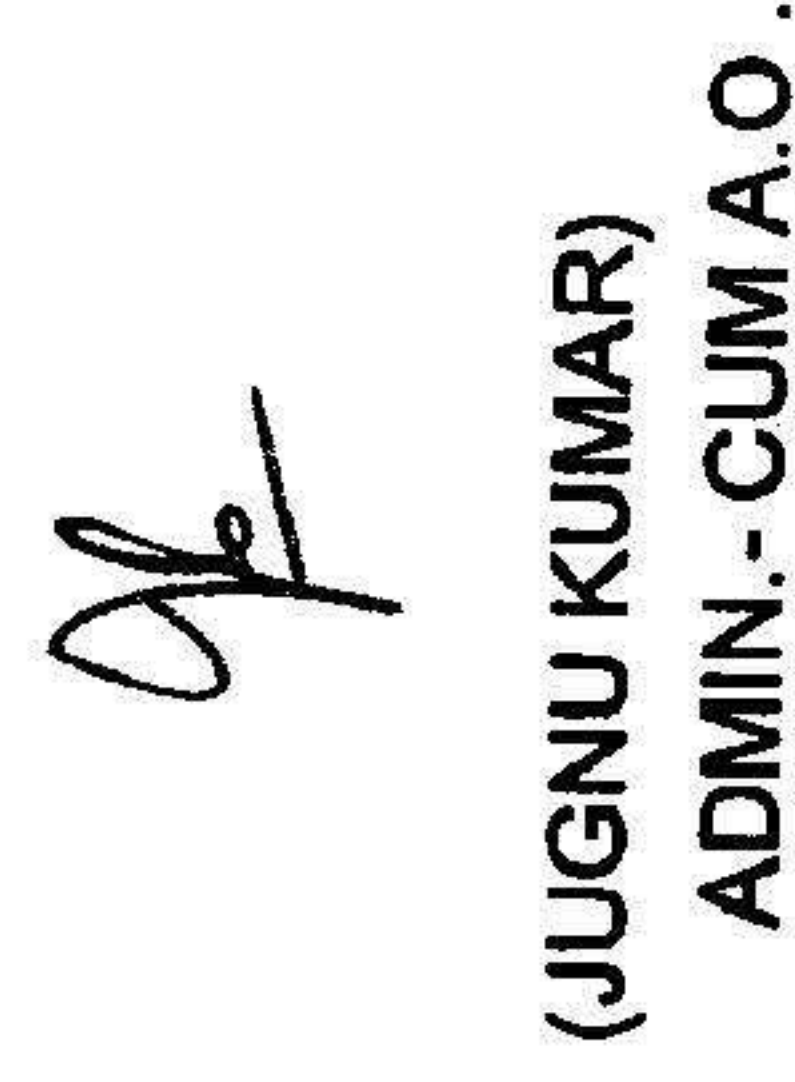
Place :- KANPUR

Date - 5, MAY 2017

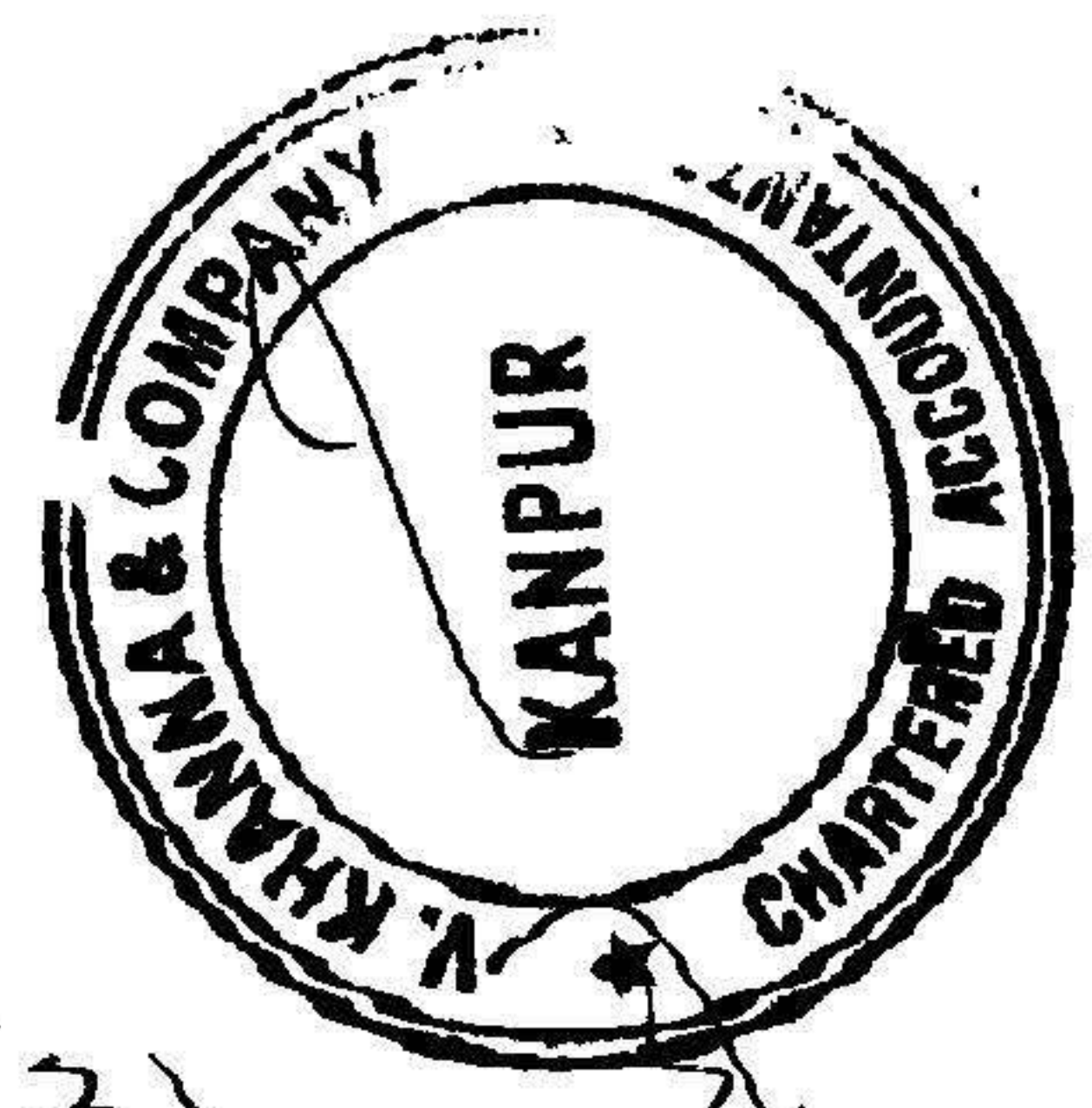

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 DIRECTOR



SCHEDULES FORMING PART OF THE ACCOUNTS

SCHEDULE : 23

SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)

1. BASIS FOR PREPARATION OF ACCOUNTS

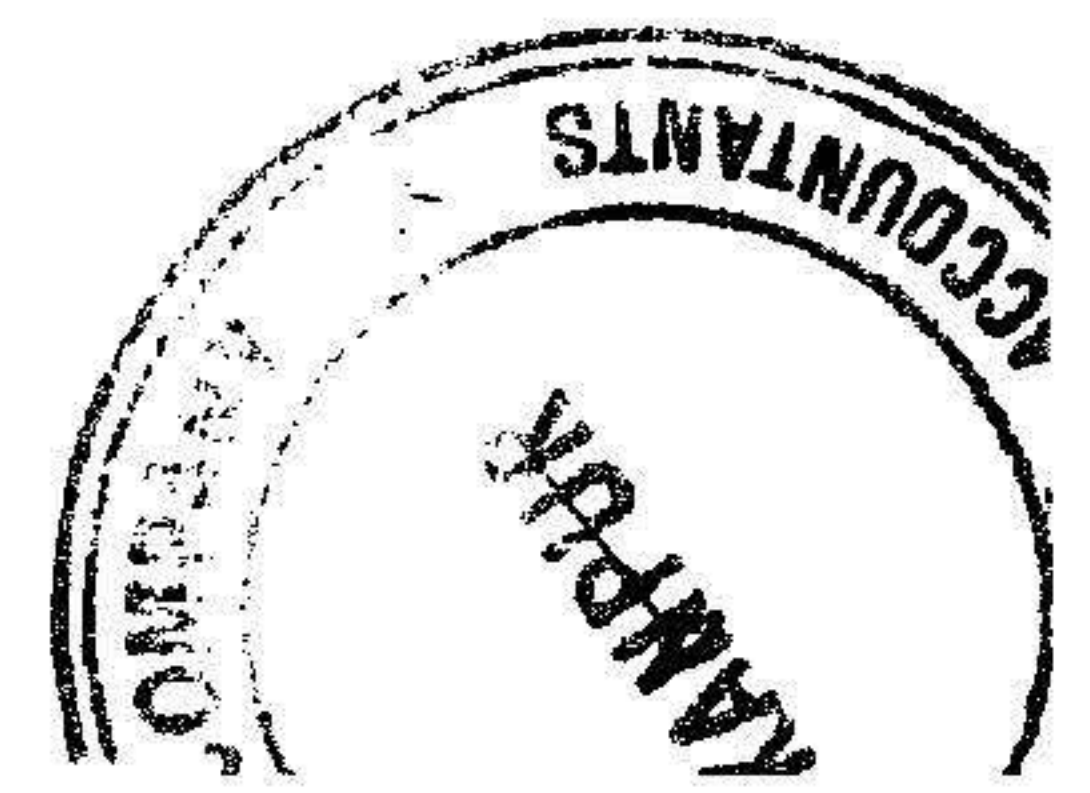
The accounts are prepared under the Historical Cost Convention unless otherwise stated and generally on the Accrual method of accounting.

2. REVENUE RECOGNITION

- 2.1 Fees from Students (except Tuition Fees), Sale of Admission Forms, Royalty and Interest on Savings Bank account are accounted on cash basis. Tuition Fees collected separately for each semester is accounted on accrual basis.
- 2.2 Income from land, Buildings and Other Property and Interest on Investments are accounted on accrual basis.
- 2.3 Interest on interest bearing advances to staff for House Building, Purchase of Vehicles and Computers is accounted on accrual basis every year, though the actual recovery of interest starts after the full repayment of the Principal.

3. FIXED ASSETS AND DEPRICIATION

- 3.1 Fixes assets are stated at cost of acquisition including inward freight, duties and taxes and incidental and direct expenses related to acquisition, installation and commissioning.
- 3.2 Gifted / Donated assets are valued at the declared value where available; if not available, the value is estimated based on the present market value adjusted with reference to the physical condition of the asset. They are set-up by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets.
- 3.3 Books received as gifts, are valued at selling prices printed on the books. Where they are not printed, the value is based on assessment.



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3.4 Fixed assets are valued at cost less accumulated depreciation. Depreciation on fixed assets is provided on Straight line method, at the following rates:

Tangible Assets:

1.	Land	0%
2.	Site Development	0%
3.	Buildings	2%
4.	Roads & Bridges	2%
5.	Tube wells & Water Supply	2%
6.	Sewerage & Drainage	2%
7.	Electrical Installation and equipment	5%
8.	Plant & Machinery	5%
9.	Scientific & Laboratory Equipment	8%
10.	Office Equipment	7.5%
11.	Audio Visual Equipment	7.5%
12.	Computers & Peripherals	20%
13.	Furniture, Fixtures & Fittings	7.5%
14.	Vehicles	10%
15.	Lib. Books & Scientific Journals	10%

Intangible Assets (amortization):

1.	E-Journals	40%
2.	Computer Software	40%
3.	Patents and Copyrights	9 years

3.5 Depreciation is provided for the whole year on additions during the year.



3.6 Where an asset is fully depreciated, it will be carried at a residual value of Re. 1 in Balance Sheet and will not be further depreciated. Thereafter, depreciation is calculated on the additions of each year separately at the rate of depreciation applicable for that asset head.

3.7 Assets created out of Earmarked Funds and funds of Sponsored Projects, where the ownership of such assets vests in the Institution, are setup by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets. Assets created out of Sponsored Project funds, where the ownership is retained by the sponsors but held and used by the Institution are separately disclosed in the Notes on Accounts.

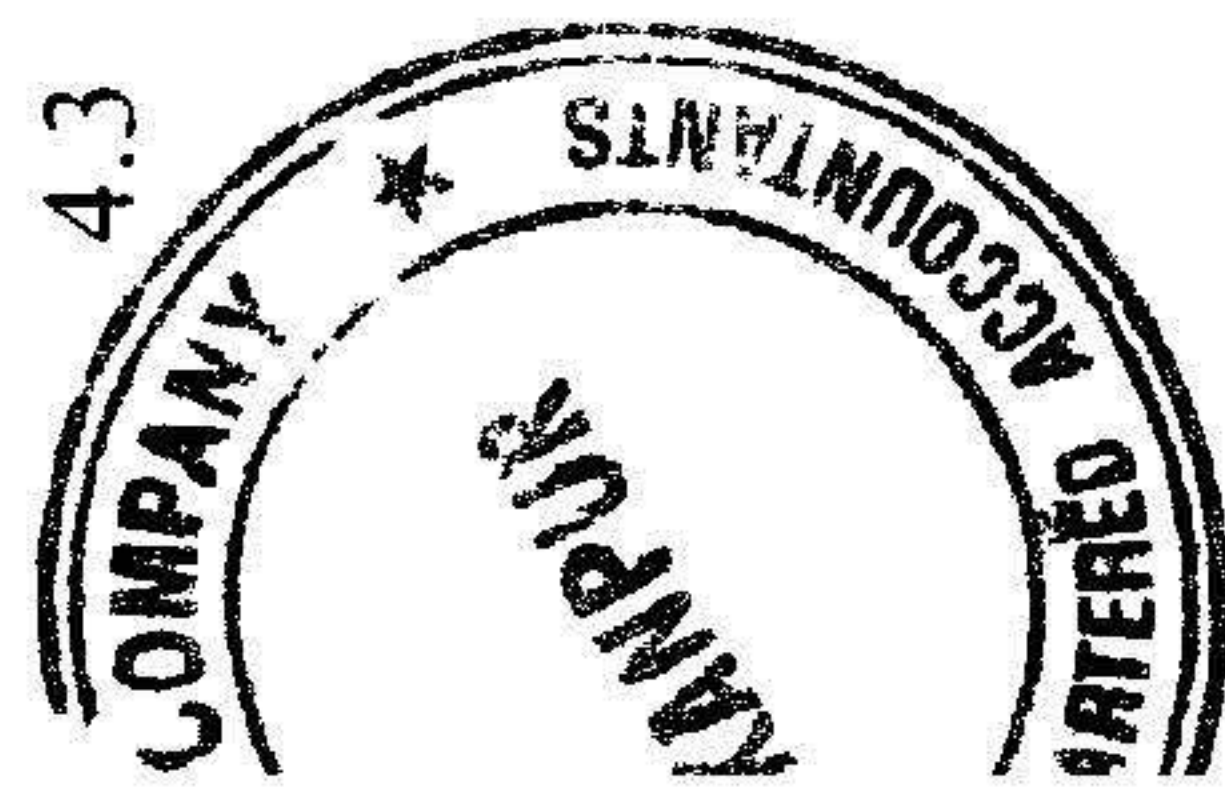
3.8 Assets, the individual value of each of which is Rs. 2000 or less (except Library Books) are treated as Small Value Assets, 100% depreciation is provided in respect of such assets at the time of their acquisition. However physical accounting and control are continued by the holders of such assets.

4. **Intangible Assets:** Patents and copy rights, E Journals and Computer Software are grouped under Intangible Assets.

4.1 **PATENTS:** The expenditure incurred from time-to-time (application fees, legal expenses etc.) for obtaining Patents is temporarily capitalized and shown as part of Intangible Assets in the Balance Sheet. If applications for patents are rejected, the cumulative expenditure incurred on the particular patent is written off to the Income & Expenditure Account in the year the application is rejected.
The expenditure on Patents granted is written off over a life of 9 years on a conservative basis.

4.2 Electronic Journals (E-Journals) are separated from Library Books in view of the limited benefit that could be derived from the on-line access provided. E-journals are not in a tangible form, but temporarily capitalized and in view of the magnitude of expenditure and the benefit derived in terms of perpetual knowledge acquired by the Academic and Research Staff: Depreciation is provided in respect of E-journals at a higher rate of 40% as against depreciation of 10% provided in respect of Library Books.

4.3 Expenditure on acquisition of software has been separated from computers and peripherals, as apart from being intangible assets, the rate of obsolescence in respect of these is very high. Depreciation is provided in respect of software at a higher rate of 40% as against depreciation of 20% provided in respect of Computers & Peripherals.



5. **STOCKS:** Expenditure on purchase of chemicals, glassware, publications and other stores in accounted as revenue expenditure, except that the value of closing stocks held on 31st March is set up as inventories by reducing the corresponding Revenue Expenditure on the basis of information obtained from Departments. They are valued at cost.

6. **RETIREMENT BENEFITS**

Retirement benefits i.e., pension, gratuity and leave encashment are provided on the basis of actuarial valuation. Capitalized Value of pension and gratuity received from previous employers of the Institution's employees, who have been absorbed in the Institution, is credited to the respective Provision Accounts. Pension contribution received in respect of employees on deputation is also credited to the Provision for Pension Account. The Actual payments of Pension, Gratuity and Leave encashment are debited in the Accounts to the respective provisions. Other retirement benefits viz. Deposit Linked Insurance, Contribution to New Pension Scheme, Medical reimbursement to retired employees and Travel to Home Town on retirement are accounted on accrual basis (actual payments plus outstanding bills at the end of the year).

7. **INVESTMENTS**

- a. Long term investments are carried at their cost or face value whichever is lower. However any permanent diminution in their value as on the date of the Balance Sheet is provided for.
- b. Short Term investments are carried at their cost or market value (if quoted) whichever is lower.

8. **Earmarked/Endowment Funds**

The following long terms funds are earmarked for specific purposes. Each of the funds has a separate bank account. Those with large balances also have investments in Government Securities, Debentures and Bonds and Term Deposits with Banks. The income from investments / advances (House Building Conveyance and computer) on accrued basis and interest on savings Bank Accounts are credited to the respective Funds. The expenditure and advances (in the case of House Building & Conveyance/Computer) are debited to the fund. The assets created out of Earmarked Funds where the ownership Vests in the Institution, are merged with the assets of the Institution by crediting an equal amount to the Capital Fund. The balance in the respective funds is carried forward and is represented on the assets side by the balance at Bank. Investments and accrued interest.



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8.1 CORPUS FUND was established in (year). Matching contribution from University Grants Commission, Recognition /Affiliation fee received from Colleges and other academic institutions, Institution's share of Consultancy fees and contributions from Research Projects are treated as additions to Corpus fund.

Income from investments of the fund is added to the Fund. The Corpus Fund is utilized for both Revenue and Capital expenditure based on the guidelines by the University Grants Commission and the Executive council of the Institution from time to time. The assets created out of the Corpus Fund are merged with the assets of the Institution by crediting an equal amount to the Capital Fund. The balance in the Corpus Fund which is carried forward is represented by the balance in a separate Bank account, investment in RBI Bonds and Fixed Deposits with the Bank and Accrued interest on investments.

8.2 A.D. Fund

This fund was established on 1st February 2006. The fund is to be utilized for some of the innovative Programmes, and for sustenance of its research and such other development activities as laid down by the Executive Council from time to time.

8.3 House Building Advances Fund

A revolving fund for the purpose of paying interest bearing advances to the officers & staff for House Building.

8.4 JRF/SRF Fund

Fund provided by the UGC/Government for the purpose of paying Fellowships to Junior/Senior Research Fellows.

8.5 Conveyance Fund (including Computer advances)

A revolving fund for the purpose of paying interest advances to officers and staff for the purchase of motor cars, two wheelers and computers.

8.6 Rajiv Gandhi National Fellowship Fund

Fund provided by University Grants Commission for fellowship to SC/ST Students of the University.



Endowment Funds

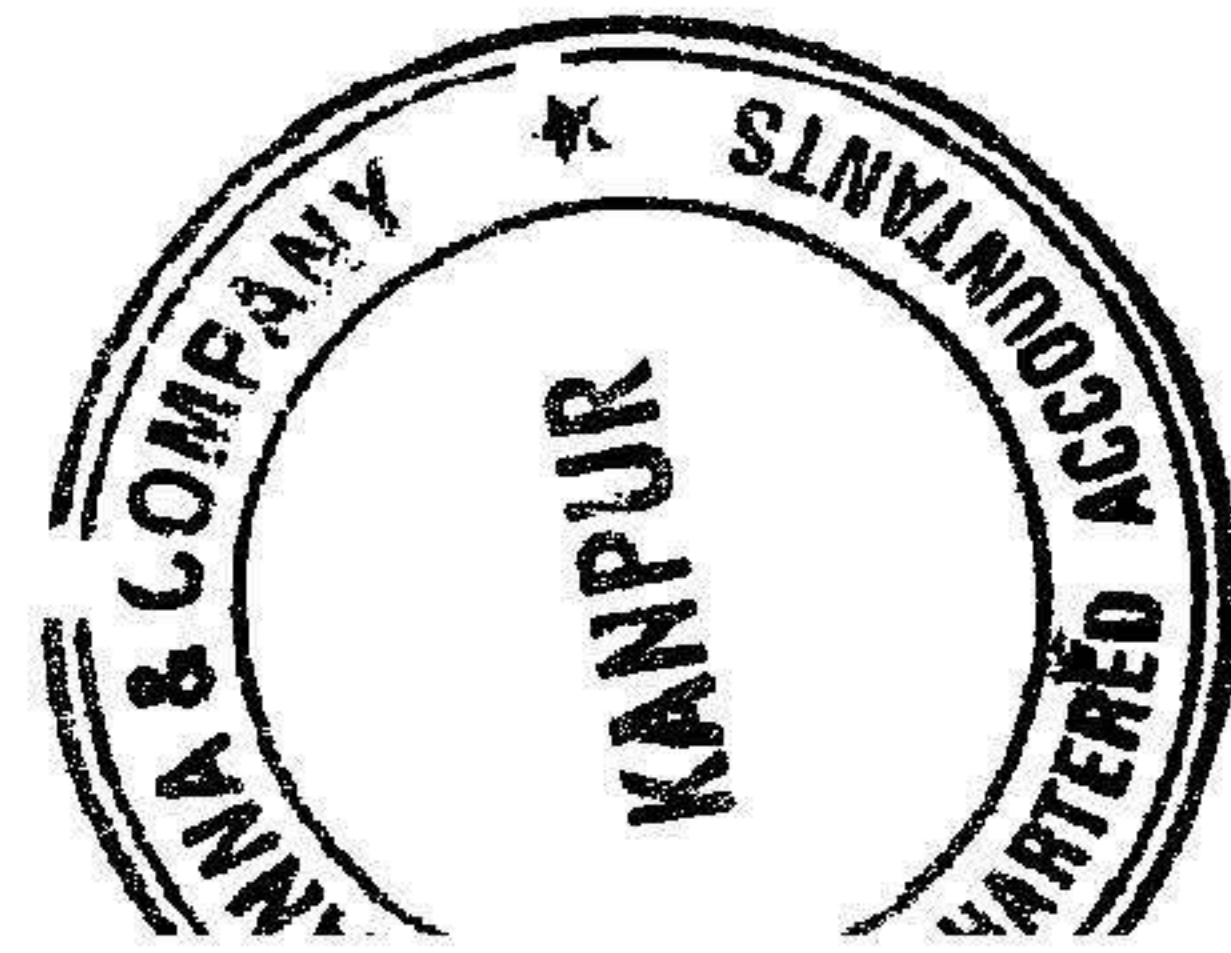
Endowments are funds received from various individual donors, Trusts and other organizations, for establishing Chairs and for Medals & Prizes, as specified by the Donors. While each of Endowment funds has its own investment there is one savings Bank Account for all the Endowment funds, as the uninvested balances against them are negligible.

The income from investment of each Endowment Fund is added to the Fund. The interest on Savings Bank a/c is allocated to all the Endowment funds in the ratio of the year end closing balances in each fund. The expenditure on Medals & Prizes is met from the interest earned on investment of the respective Endowment Funds and the balance is carried forward. In respect of Chairs, however, the corpus of the Endowment is also used.

The balances are represented by Investment in RBI Bonds and Fixed Deposits and balance in the Saving Bank Account common for all Endowment, and Accrued Interest on Investments.

9. GOVERNMENT AND UGC GRANTS

- 9.1 Government Grants and UGC grants are accounted on realization basis. However, where a sanction for release of grant pertaining to the financial year is received before 31st March and the grant is actually received in the next financial year, the grant is accounted on accrual basis and an equal amount is shown as recoverable from the Grantor.
- 9.2 To the extent utilized towards capital expenditure, (on accrual basis) government grants and grants from UGC are transferred to the Capital Fund.
- 9.3 Government and UGC grants for meeting Revenue Expenditure (on accrual basis) are treated, to the extent utilized, as income of the year in which they are realized.
- 9.4 Unutilized grants (including advances paid out of such grants) are carried forward and exhibited as a liability in the Balance Sheet.



10. INVESTMENTS OF EARMARKED FUNDS AND INTEREST INCOME ACCRUED ON SUCH INVESTMENTS:

To the extent not immediately required for expenditure, the amounts available against such funds are invested in approved Securities & Bonds or deposited for fixed term with Banks, leaving the Balance in Savings Bank Accounts.

Interest received, interest accrued and due and interest accrued but not on such investments are added to the respective funds and not treated as income of the Institution.

11. SPONSORED PROJECTS

11.1 In respect of ongoing Sponsored Projects, the amounts received from sponsors are credited to the head "Current Liabilities and Provisions-Current Liabilities-Other Liabilities-Receipts against ongoing sponsored projects." As and when expenditure is incurred/advances are paid against such projects, or the concerned project account is debited with allocated overhead charges, the liability account is debited.

11.2 In addition to the Earmarked Fund for the Junior Research Fellowships funded by the University Grants Commission, Fellowships and Scholarship are also sponsored by various organizations. These are accounted in the same way as Sponsored Projects except that the expenditure generally is only on disbursement of Fellowships and Scholarships, which may include allowances for contingent expenditure by the Fellows and scholars.

11.3 The Institution itself also awards Fellowships and Scholarships, which are accounted as Academic expenses.


12. INCOME TAX

The income of the institution is exempt from Income Tax under Section 10(23c) of the Income Tax Act. No provision for tax is therefore made in accounts.

Place : Kanpur


15 MAY 2017

Date :

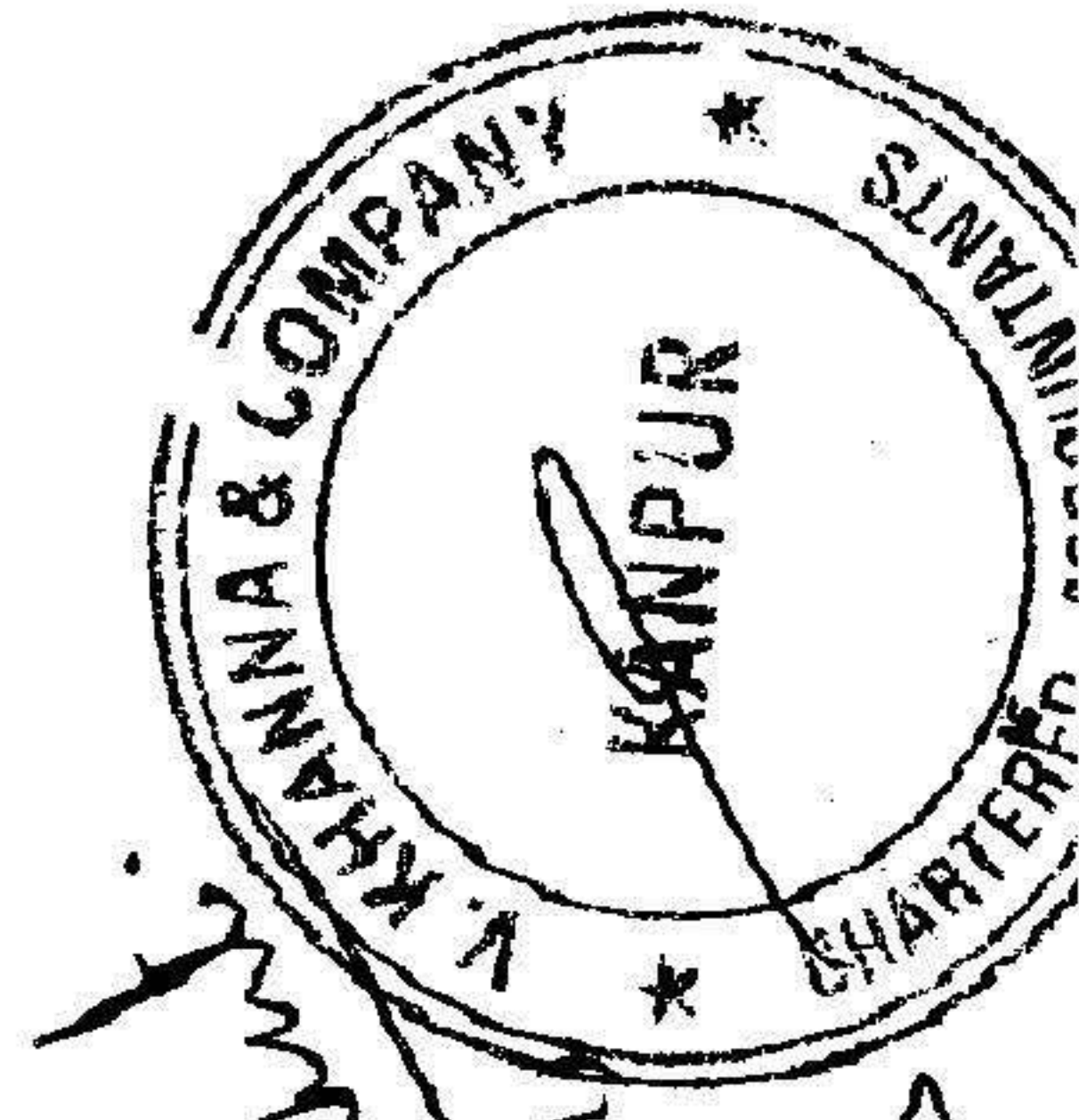

(YOGENDRA DWIVEDI)
CASHIER


(A.K. VERMA)
U.D.C.


(MANSOOR ALI)
ASSISTANT


(JUGNU KUMAR)
ADMIN. CUM A.O.


(S.K. MEHTA)
DIRECTOR



SCHEDULE:24
CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS (ILLUSTRATIVE)

1. CONTINGENT LIABILITIES:

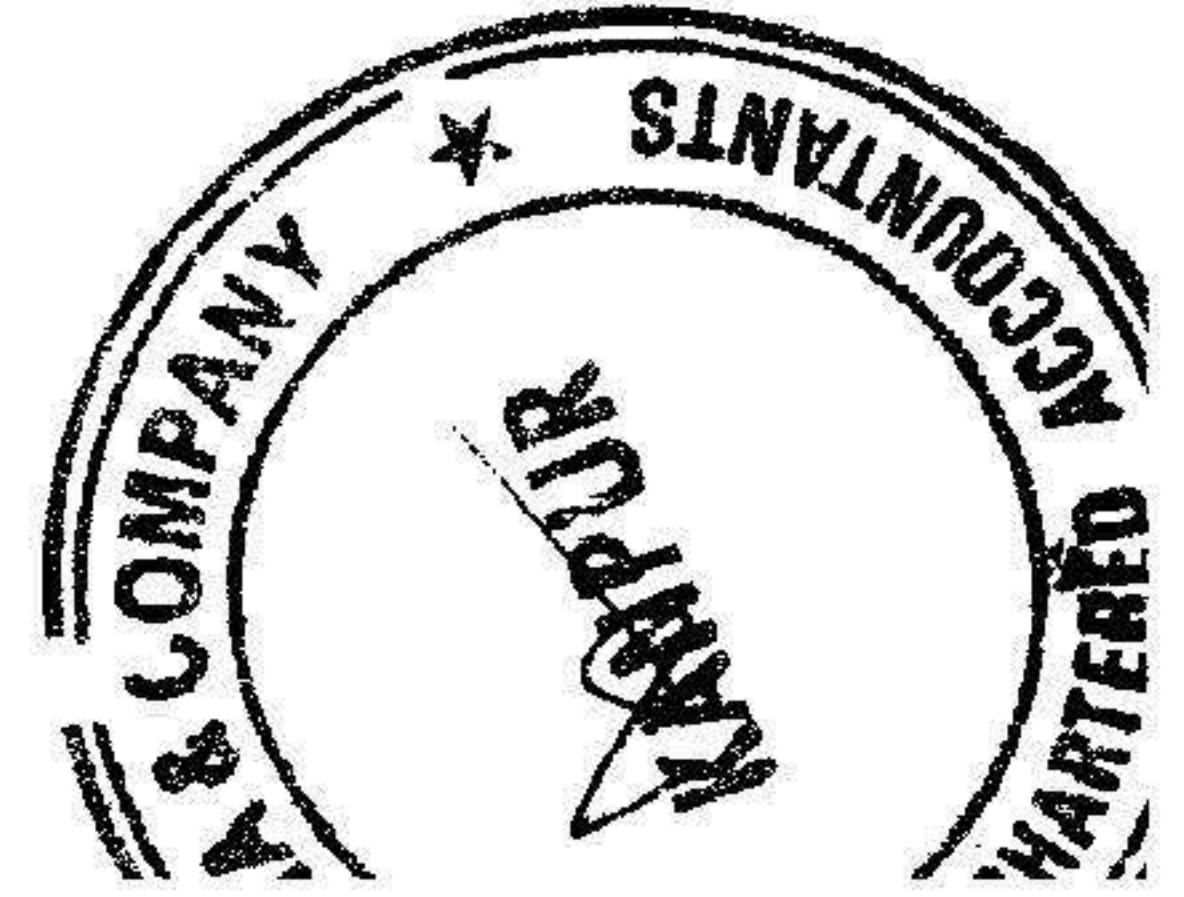
- 1.1 As on 31.03.2017 Court Cases filed against the Institution, by former / present employees, tenants and contractors and arbitration cases contractors, were pending for decisions. The suits filed by employees were establishment - related viz. promotion, increments, pay scales, termination etc. The quantum of the claims is not ascertainable. The claim in the suits and arbitration cases by contractors amounted to Rs. NIL Lakhs (Previous Year Rs. NIL Lakhs).
- 1.2 Letter of credit established by the Bank on behalf of the institution and outstanding on 31.03.2017 Rs. NIL (Previous Year Rs. Nil).
- 1.3 Disputed demands in respect of Sales Tax Rs. NIL (Previous Year Rs. NIL).
Municipal Taxes Rs. NIL (Previous Year Rs. NIL).

2. CAPITAL COMMITMENTS

The Value of contracts remaining to be executed on Capital Account and not provided for (Net of Advances) amounted to Rs. NIL as on 31.03.2017 (Previous Year Rs. NIL).

3. FIXED ASSETS:

- 3.1 Additions in the year to Fixed Assets in Schedule 4A include Assets purchased out of Plan Funds (Rs. 13.44 lac.), Non-Plan Funds (Rs. NIL), A.D. Fund (Rs. NIL), NIL Funds (Rs. NIL), Sponsored projects (Rs. NIL) and Library Books and other assets of the value of Rs. NIL gifted to the Institution. The Assets have been set up by credit to Capital Fund.
- 3.2 In the Balance Sheet as on 31.03.2017 and the Balance Sheets of earlier years, Fixed Assets created out of Plan funds and Fixed Assets created out of non plan funds, and the depreciation on those additions respectively have been exhibited distinctly in Sub Schedules A,B,C and D to main schedule of Fixed Assets (Schedule 4).
- 3.3 Fixed assets as set out in Schedule 4 do not include assets purchased out of funds of sponsored projects, held and used by the Institution, as project contracts include stipulations that all such assets purchased out of projects funds will remain the property of the sponsors.



The details of such assets are:

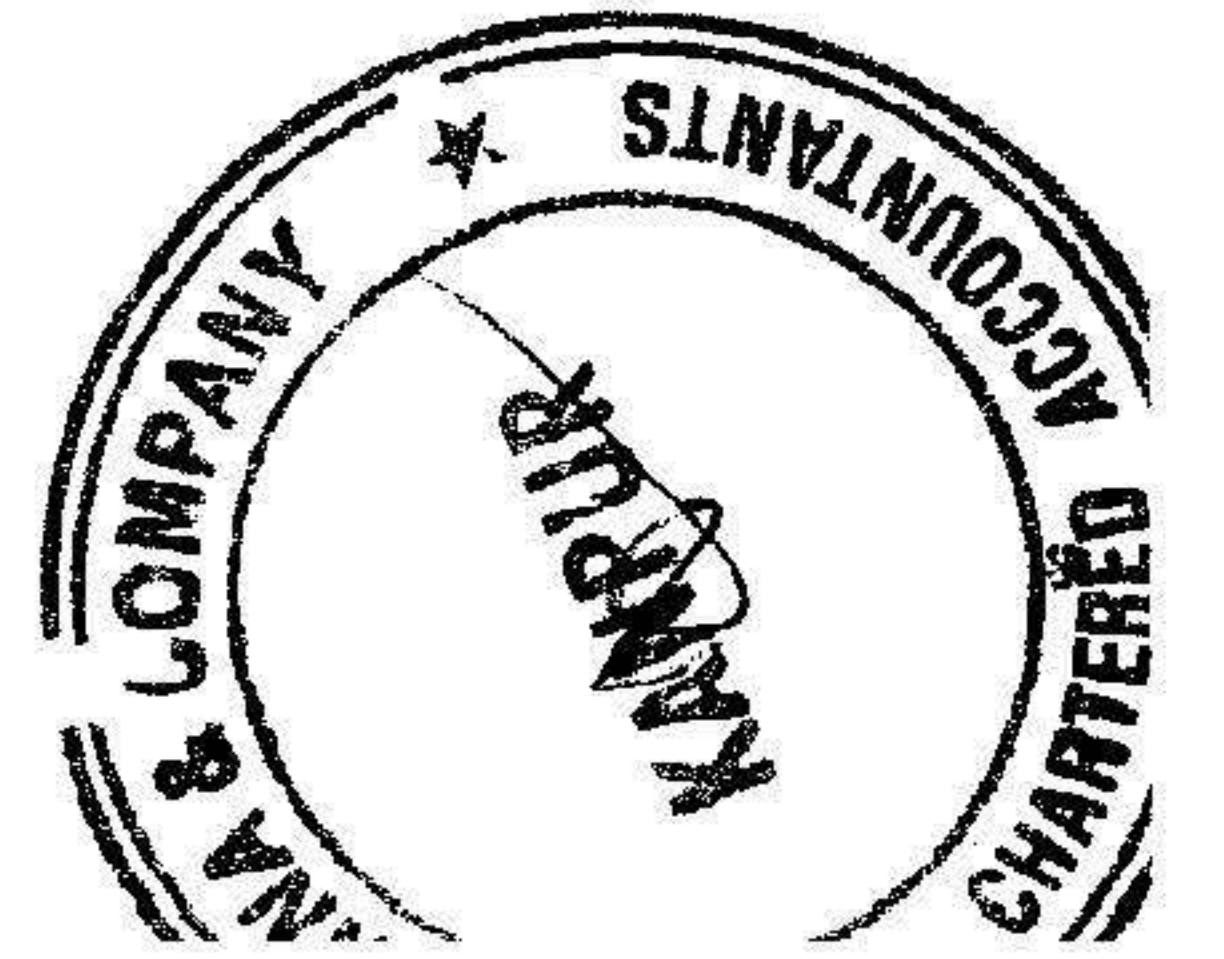
Assets	Original Cost as on 01.04.2016 Rs.	Additions during the year Rs.	Total Rs.	Notional Depreciation Opening Balance	Notional Depreciation for the Year Rs.	Total Notional Depreciation	Total Book value on 31.03.2017 Rs.
Laboratory Equipment	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Computers	35.57	1.67	37.24	29.45	7.45	36.90	0.34
Office equipment	17.47	0.28	17.75	11.27	1.33	12.60	5.15
Furniture, Fixtures & Fittings	44.77	NIL	44.77	16.90	3.36	20.26	24.51
Total	97.81	1.95	99.76	57.62	12.14	69.76	30.00

4. PATENTS : An accounting policy in respect of expenditure on Patents was evolved for the first time during the expenditure incurred on Patents granted during the year upto and the expenditure on the applications for Patents pending as on 31.03.2017 were set up in the accounts of by credit to Capital Fund. The expenditure incurred in

5. DEPOSIT LIABILITIES : The amount outstanding as Earnest Money Deposit & Security Deposits of Rs. NIL towards unclaimed deposits, prior to the Financial Year was transferred to Revenue Account and accounted as Miscellaneous Income for the Year

6. EXPENDITURE IN FOREIGN CURRENCY:

- a. Travel NIL
- b. Foreign Drafts for import of chemicals etc. NIL
- c. Others NIL



7. **CURRENT ASSETS, LOANS, ADVANCES AND DEPOSITS**

In the opinion of the Management, the current assets, Loans, Advances and Deposits have a value on realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.

8. The details of balances in Saving Bank Accounts, Current Accounts and Fixed Deposit Accounts with Banks are enclosed as attachment 'A' to the Schedule of Current Assets.

9. Previous year's figures have been regrouped wherever necessary.


10. Figures in the Final accounts have been rounded off to the nearest rupee.

11. Schedule 1 to 24 are annexed to and form an integral part of the Balance Sheet at 31st march 2017 and the Income & Expenditure account for the year ended on that date.

12. As the Provident Fund Accounts and the New Pension Scheme Account are owned by the members of those funds and not by the Institution, these accounts were separated from the Institution's Account from A Receipts & Payments Account, an Income & Expenditure Account (on Accrual basis) and a Balance Sheet of the Provident Fund Accounts as well as the New Pension Scheme for the year 2016-17 have been attached, to the Institution's Accounts. A large portion of the New Pension Scheme funds (Rs.....Crores) in respect of Eight employees who have been allotted PRA numbers has been transferred up to 31.03.2017, to National Securities Depository Limited (NSDL) – Central Record Keeping Agency (CRA). The balance held in New Pension Scheme in the Institution in respect of about NIL members will be transferred in NIL once the PRA numbers are allotted by the agency.

Place : Kanpur

Date : 15 MAY 2017

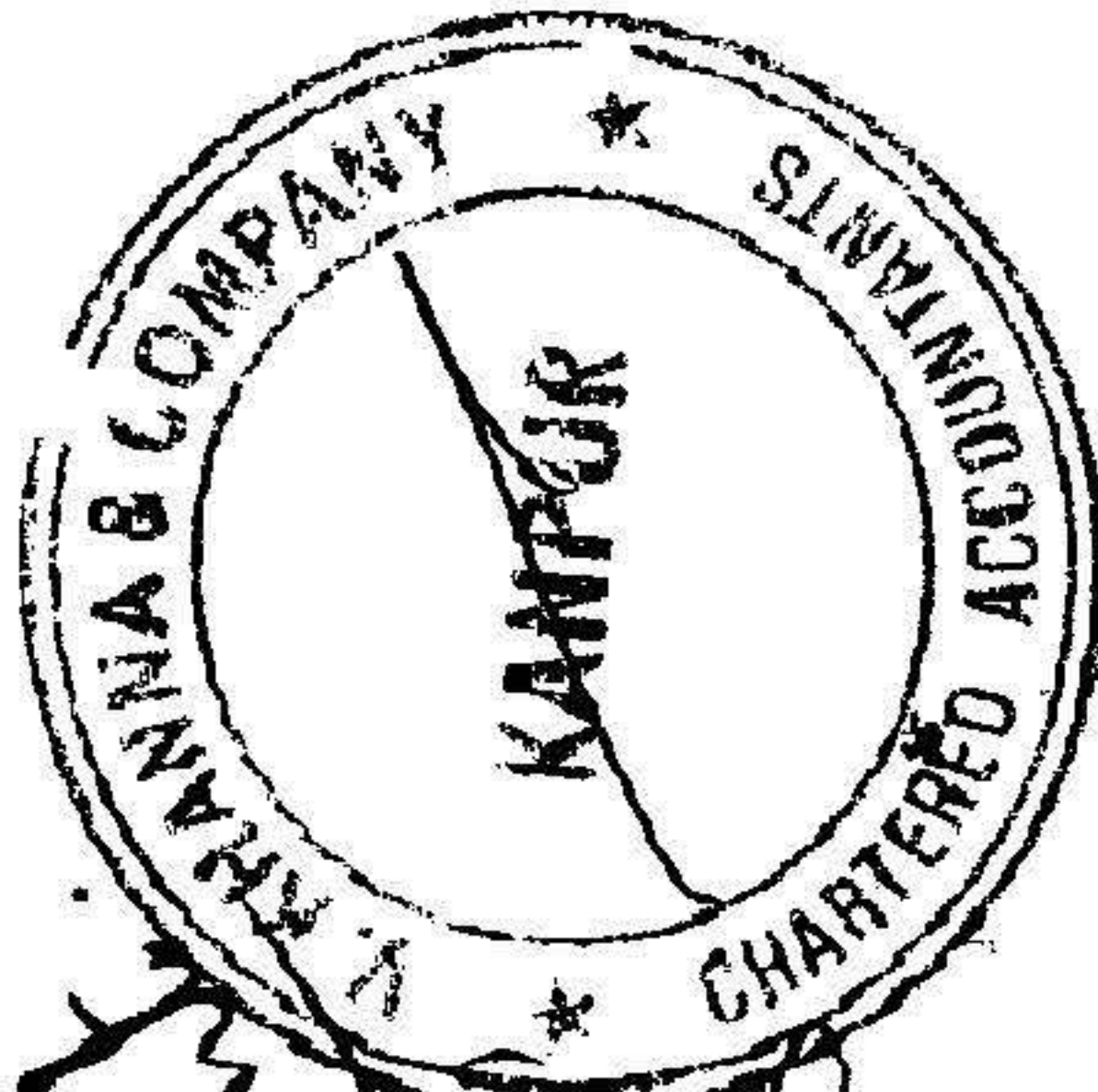

(YOGENDRA DWIVEDI)
CASHIER


(A.K. VERMA)
U.D.C.


(MANSOOR ALI)
ASSISTANT


(JUGNU KUMAR)
ADMIN. CUM A.O.

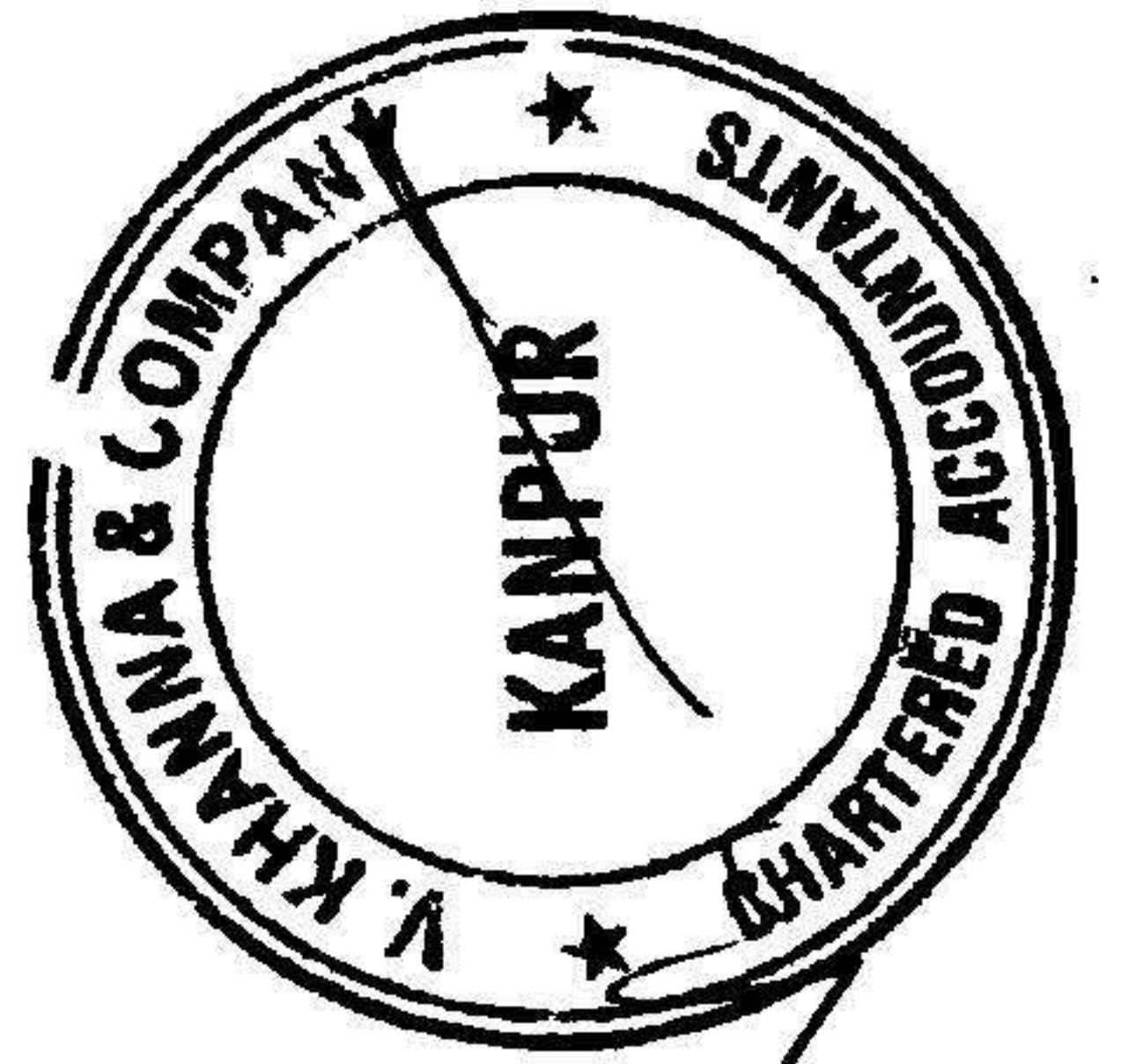

(S.K. MEHTA)
DIRECTOR



RECEIPTS AND PAYMENTS ACCOUNT

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017

RECEIPTS	Current Year		Previous Year	Payments		Current Year		Amount in Rupees Previous Year
	Plan	Non Plan		Plan	Non Plan	Plan	Total	
I. Opening Balances								
a) Cash Balances								
b) Bank Balance								
i. In Current accounts	2518720.00	14369.69	8347.69	1405574.00	11699445.00	13105019.00	20601471.00	19909562.00
ii. In deposit accounts				978558.00	44845.00	1023403.00		7769109.76
iii. Savings accounts	1646498.50	2486364.87	2445414.13	574458.00		574458.00		1101203.00
iv. Prior period expenses								576532.00
II. Grants Received								
a. From Government of India ESTABLISHMENT STIPEND	4106000.00	30349000.00	190919000.00	108227969.00	31419714.00	139647683.00		156887921.00
b. From State Government	105496000.00	31430000.00	136926000.00					
c. From other sources (details) (Grants for capital & revenue exp/ to be shown separately if available)								
III. Academic Receipts								
IV. Receipts against Earmarked/Endowment Funds								
V. Receipts against Sponsored Projects/Schemes								
VI. Receipts against sponsored Fellowships and Scholarships								
VII. Income on investments from								
a) Earmarked/Endowment funds								
b) Other investments				1343867.38		1343867.38		1999365.00
VIII. Interest received on								
a) Bank Deposits								
b) Loans and Advances	0.00	67766.00	436628.00					
c) Savings Bank Accounts	234224.00	13197.00	247421.00					
d) Other (Advertisement & RTI fees)	830.00	0.00	143337.00					
IX. Investments encashed								
X. Term Deposits with Scheduled Banks encashed								
XI. Other income (including Prior Period Income)								
a) Cancellation of Cheques								
b) Recovery from staff Loan	0.00	192150.00	192150.00					
c) ESI Plan receivable								
XII. Miscellaneous Receipts including Statutory Receipts								
XIII. Any Other Receipts (Cancellation of cheques of previous year)								
Loan Received from Establishment								
TOTAL	114002272.50	64552847.56	17855120.06	114002272.50	64552847.56	17855120.06	17855120.06	194914145.82



(Signature)
 (S.K. MEHTA)
 DIRECTOR

(Signature)
 (JUGNU KUMAR)
 ADMIN.- CUM A.O.

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
 (MOGENDRA DWIVEDI)
 CASHIER
 (A.K. VERMA)
 U.D.C.

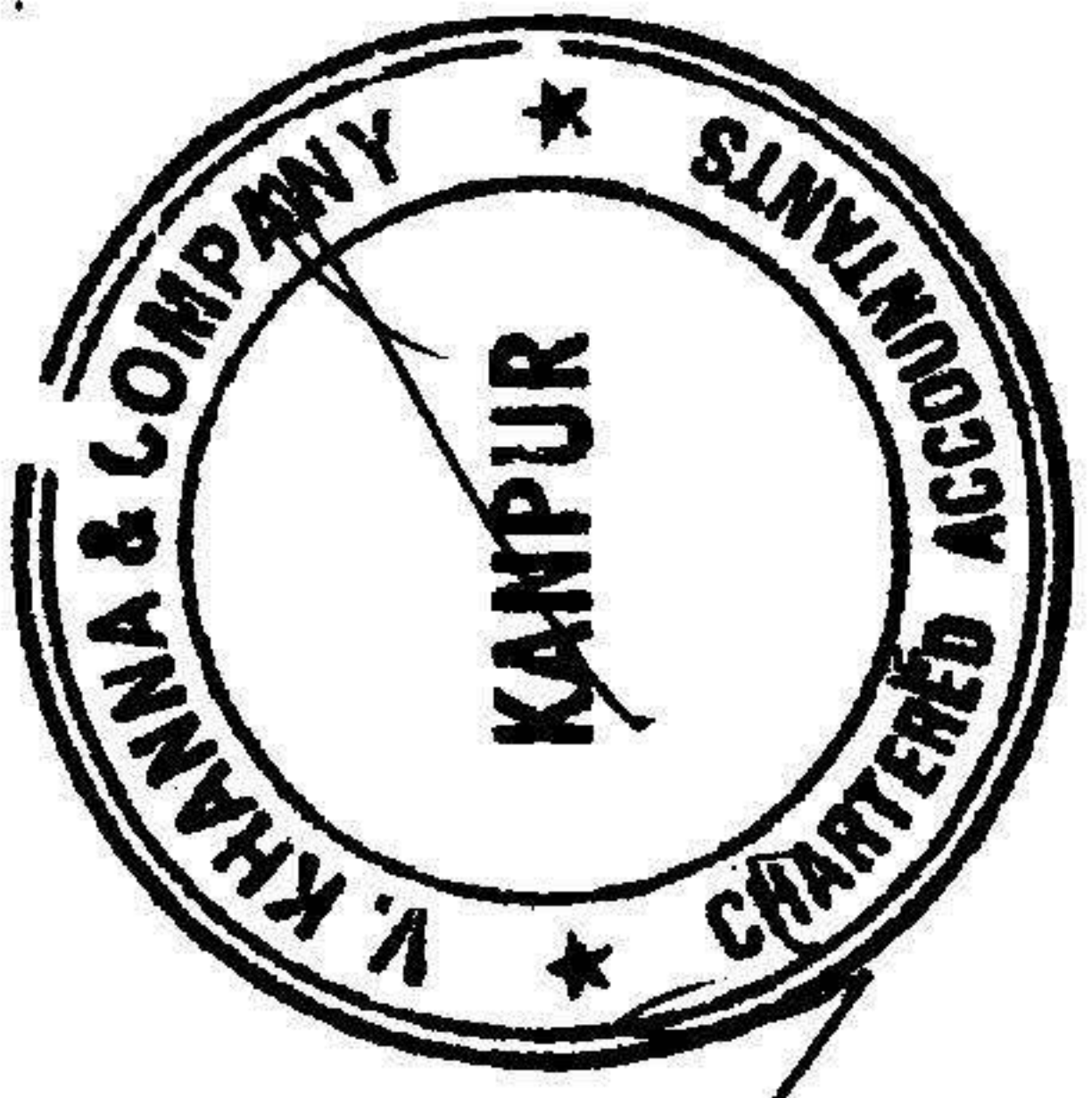
Place - KANPUR
 Date - 15 MAY 2017

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GPF AND NPS ACCOUNTS

**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
PROVIDENT FUND ACCOUNT
BALANCE SHEET AS AT MARCH 31, 2017**

Amount Previous Year	Liabilities	Amount Current Year	Amount Previous Year	Assets	Amount Current Year
	GPF				
15822178.00	Opening Balance	11462813.48	Investment		16543934.48
0.00	Less: Subscription for March 2016	1550144.59	Int. accrued as on 31.03.2017		1062360.59
	G.P.F. RESERVE FUND				
3028000.00	Add: Subscriptions in the Year	2912060.00	0.00	Subscription Due for March, 2017	
0.00	Add: Sub for March 2017			GPF	
1224340.00	Add: Interest Credited	1289848.00		CPF	
-4877431.00	Less: Advance/withdrawal	-1160600.00		UC due to CPF	
15197087.00	Closing Balance	18238395.00		NPS-II	
				Tax recovered from Interest on Investments Pending refund from Income Tax Department	
				G.P.F. RECEIVABLE	136051.00
	CPF				
	Opening Balance		199978.00		
	Less: Sub. For March 2016				
	Add: Subscriptions in the Year				
	Less: Sub. For March 2017		2044150.93	Cash at Bank	496048.93
	Add: Interest Credited			SBI, Branch-I	
	Less: Advance/withdrawal			SBI, Branch-II	
	Closing Balance			Bank	
	University Contribution (CPF)				
	Opening Balance				
	Less: Contribution for March 16				
	Add: Subscriptions in the year				
	Add: Contribution for March 17				
	Add: Interest Credited				
	Less: Advance/withdrawal				
	Closing Balance				
	NPS Tier-II Account				
	Opening Balance				
	Less: Sub for March 2016				
	Add: Subscriptions in the year				
	Add: Sub for March 2017				
	Add: Interest Credited				
	Less: Advance/withdrawal				
	Closing Balance				
	Interest Reserve				
	Opening Balance				
	Add: Excess of income over Expenditure				
	Closing Balance				
15197087.00	TOTAL	18238395.00	15197087.00		18238395.00



(S. K. MITTA) DIRECTOR

of
 (JUGNU KUMAR) ADMIN. CUM A.O.
 (A. K. VERMA) ASSISTANT
 (MANSOOR ALI)

PLACE : KANPUR
 DATE : 15 MAY 2017

 (A. K. VERMA) U.D.C.
 (MANSOOR ALI) ASSISTANT
 (JUGNU KUMAR) ADMIN. CUM A.O.
 (S. K. MITTA) DIRECTOR

(M. G. DWIVEDI) CASHIER

**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.**

**PROVIDENT FUND ACCOUNT
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017**

				Amount in Rupees	
Amount	Expenditure	Amount	Income	Amount	Amount
31.03.2016		31.03.2017		31.03.2016	31.03.2017
	Interest Credited to:		Interest earned on Investment	1070677.00	1153797.00
1224340.00	GPF Account	1289848.00	Add: Interest accrued on 03/15		
	CPF Account		Add: Tax recovered on Interest- Refund to be obtained		
	University Contribution (CPF)		Less Interest accrued for March 16		
	NPS Tier-II Account		Excess of Expenditure over income	153663.00	136051.00
	Excess of Income over Expenditure				
1224340.00	Total	1289848.00		1224340.00	1289848.00

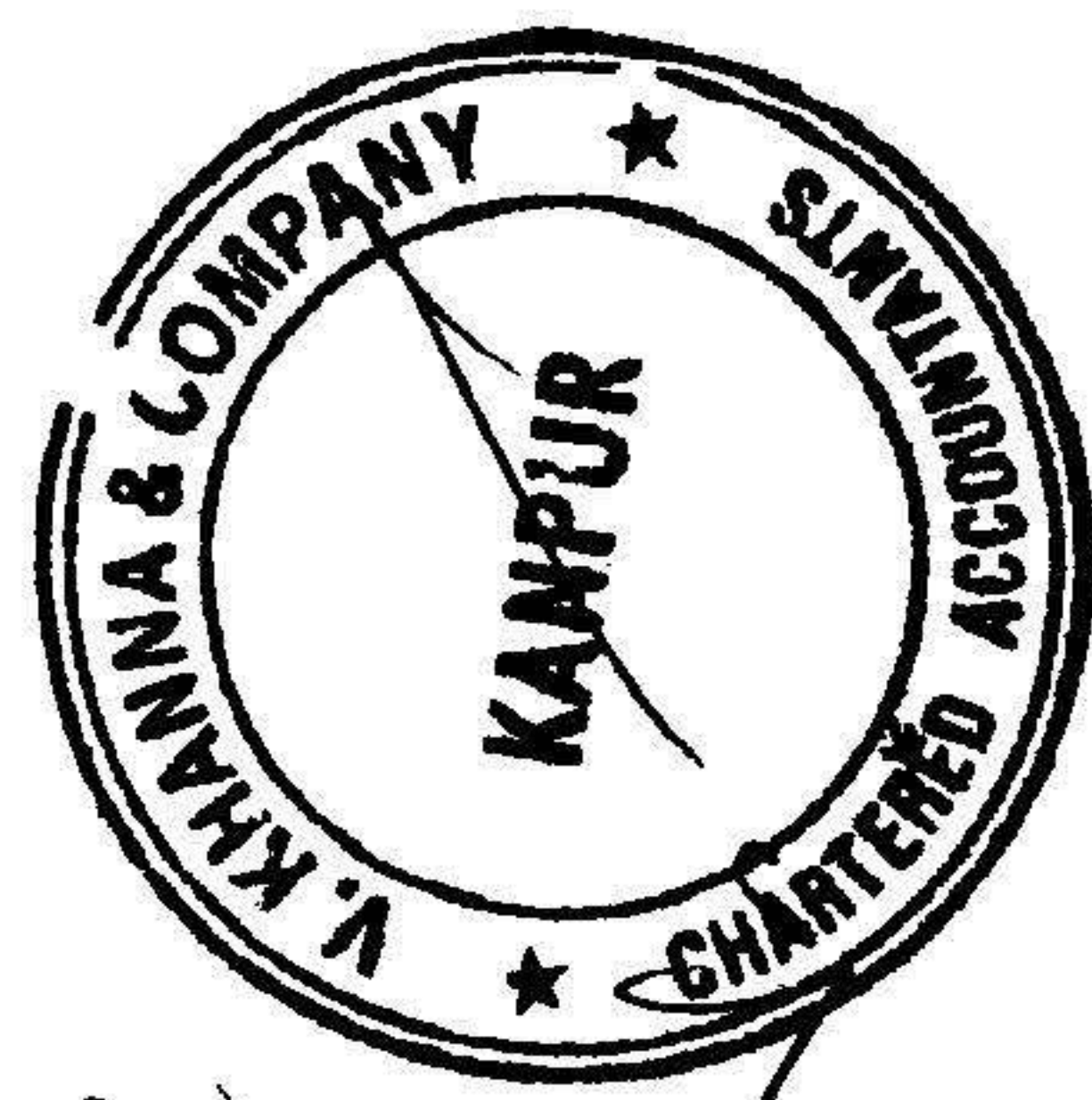
PLACE : KANPUR
DATE : 16 MAY 2017

(Signature)
(YOGENDRA DWIVEDH)
CASHIER

(Signature)
(MANSOOR ALI)
ASSISTANT

(Signature)
(JUGNU KUMAR)
ADMN.CUM A.O.

(Signature)
(S. K. MEHTA)
DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
PROVIDENT FUND ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE FINANCIAL YEAR 2016-17

Receipts	Amount in Rupees	
	Amount	Amount
Opening Balance as on 01.04.2016		
Branch-I	15197087.00	
Branch-II		1160600.00
Subscription		
Subscription	2912060.00	
University Contribution		
Tier-II Account		
Investment Encashed		
Interest Received	1289848.00	
Total	19398995.00	19398995.00

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CE : KANPUR

E : 15 MAY 2017

(Signature)
 (A. K. VERMA)
 (MANSOOR ALI)
 (JUGNU KUMAR)
 (S. K. MEHTA)

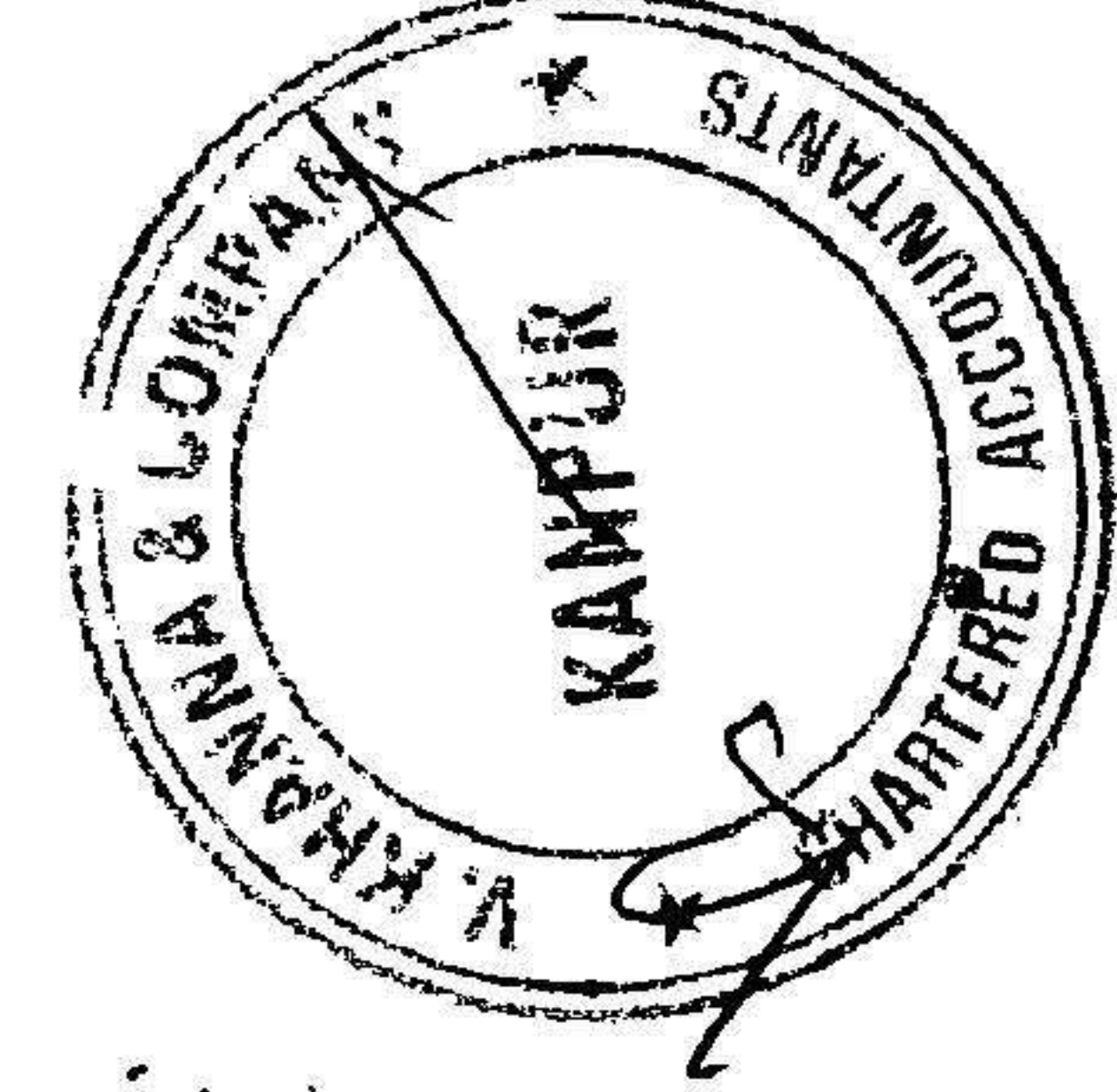
CASHIER

U.D.C.

ASSISTANT

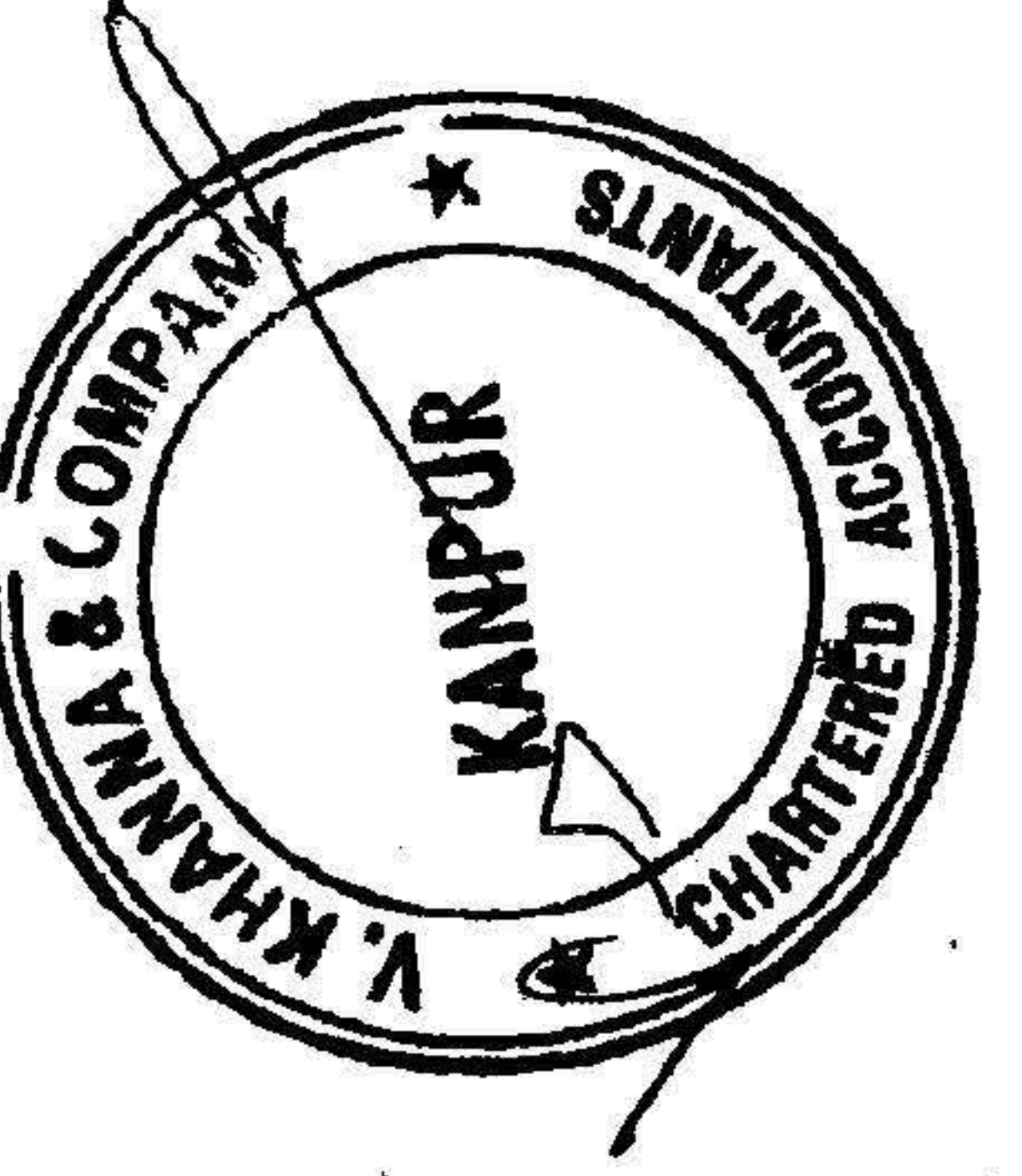
ADMN.CUM A.O.

DIRECTOR



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
NPS TIER -I ACCOUNT
BALANCE SHEET AS AT MARCH 31, 2017

Amount Previous Year	Liabilities	Amount Current Year	Amount Previous Year	Assets	Amount in Rupees	
					Amount Current Year	Amount Current Year
	NPS Tier-I Account			NPS Tier-I Account		
	Opening Balance			Subscription and Contribution due		
4426.00	Employee's Contribution	1385.00				
1018.00	Employer's Contribution	157977.00		for 03/2017		
6731.00	NPS Reserve Fund	20699.62				
	Less: Sub. For 03/2016					
2338.00	Add: Sub+ U Contribution	666744.00		Investment		
	ADD: NPS Trust Payable	62090.00		Interest Accrued but not due		
	Add: Interest Credited		179542.62	Balance at Bank		249782.62
8420.00	Less: Transferred to NSDL	666744.00	519.00	NPS Receivable		
	Add: Sub +UC for 03/2017					
	Excess of Income over Expenditure					
	Balance as on 01.04.2016					
3968.62	Add: During the year	7631.00				
10061.62	Total	249782.62	180061.62	Total		249782.62



[Signature]
(S. K. MEHTA)
DIRECTOR

[Signature]
(JUGNU KUMAR)
ADMN.CUM A.O.

[Signature]
(MANSOOR ALI)
ASSISTANT

[Signature]
(A. K. VERMA)
U.D.C.

[Signature]
DENDRA DWIVEDI)
CASHIER

DATE : KANPUR
15 MAY 2017

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)

NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.

NPS TIER -I ACCOUNT

INCOME AND EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR 2016-17

				Amount in Rupees	
Amount Previous Year	Amount Current Year	Expenditure	Income	Amount Previous Year	Amount Current Year
13356.62		Interest Credited to Subscribers Account	Interest Earned on Investment	13356.62	7631.00
		Bank Charges			
356.62	7631.00	Excess of Income over Expenditure transferred	Less: Interest Accrued 31.03.2017		
			Interest Accrued but not due		
356.62	7631.00	Total	Total	13356.62	7631.00

CE : KANPUR

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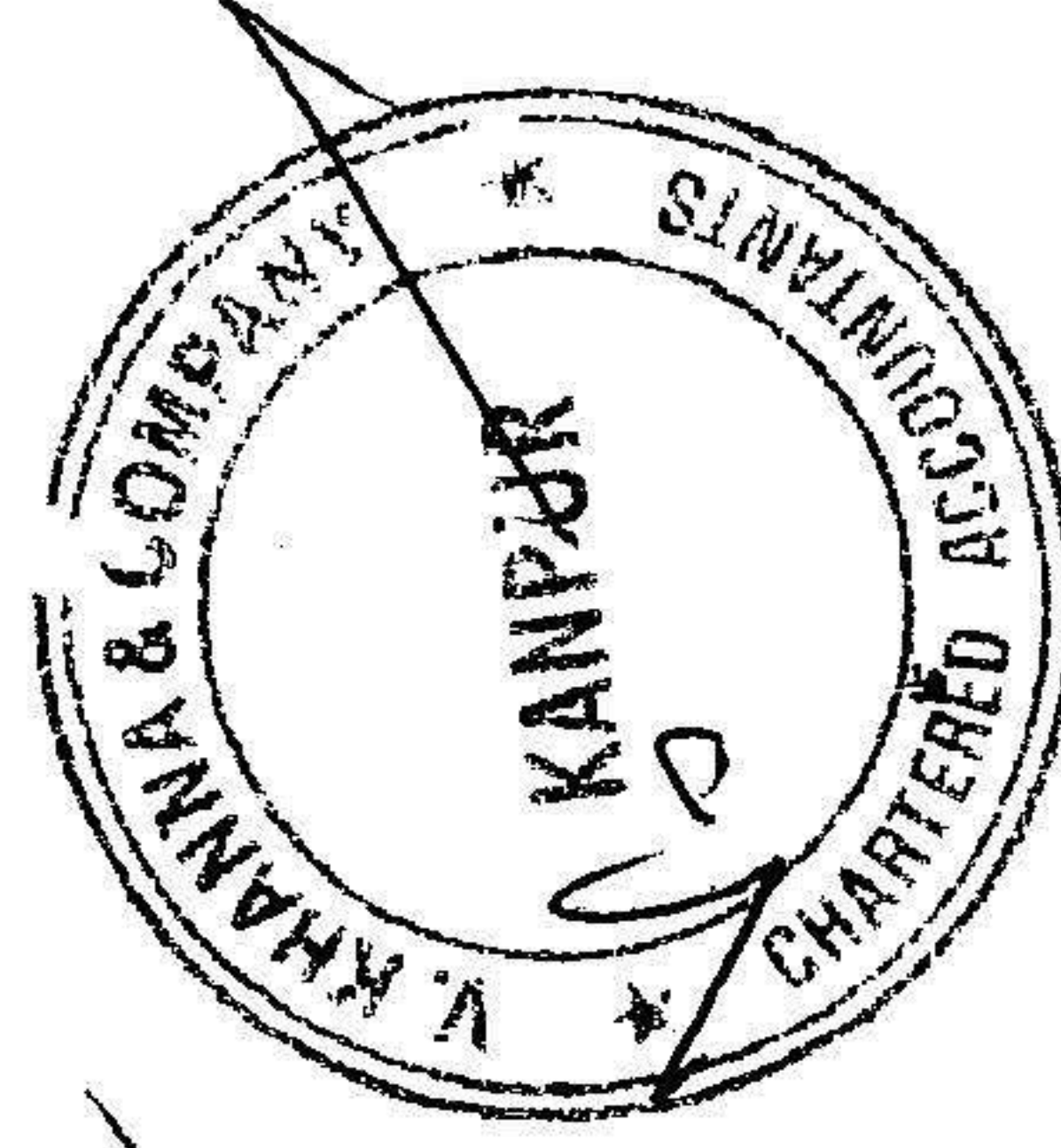
2 MAR 2017

(Signature)
 (A. K. VERMA)
 U.D.C.
 CASHIER

(Signature)
 (MANSOOR ALI)
 ASSISTANT

(Signature)
 (JUGNU KUMAR)
 ADMN.CUM A.O.

(Signature)
 (S. K. MEHTA)
 DIRECTOR



**FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
 NAME OF ENTITY :- BOARD OF APPRENTICESHIP TRAINING (NORTHERN REGION), KANPUR.
 IPS TIER-I ACCOUNT**

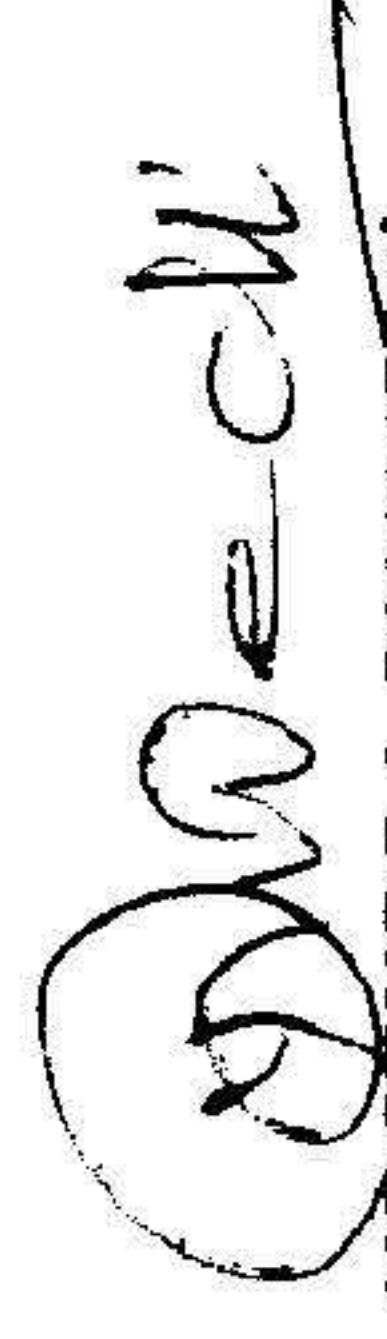
RECEIPTS AND PAYMENTS ACCOUNT FOR THE FINANCIAL YEAR 2016-17


		Amount in Rupees	
Receipts	Amount	Payments	Amount
Opening Balance as on 01.04.2016	179542.62	Investment	
IPS Tier-I Account		Withdrawal/Refund to NSDL	666225.00
Employee Contribution	364417.00		
Employer Contribution	364417.00	Closing Balance as on 31.03.2017	249782.62
Interest Received on Investment			
Interest on saving bank a/c	7631.00		
Interest Encashed			
Total	916007.62	Total	916007.62


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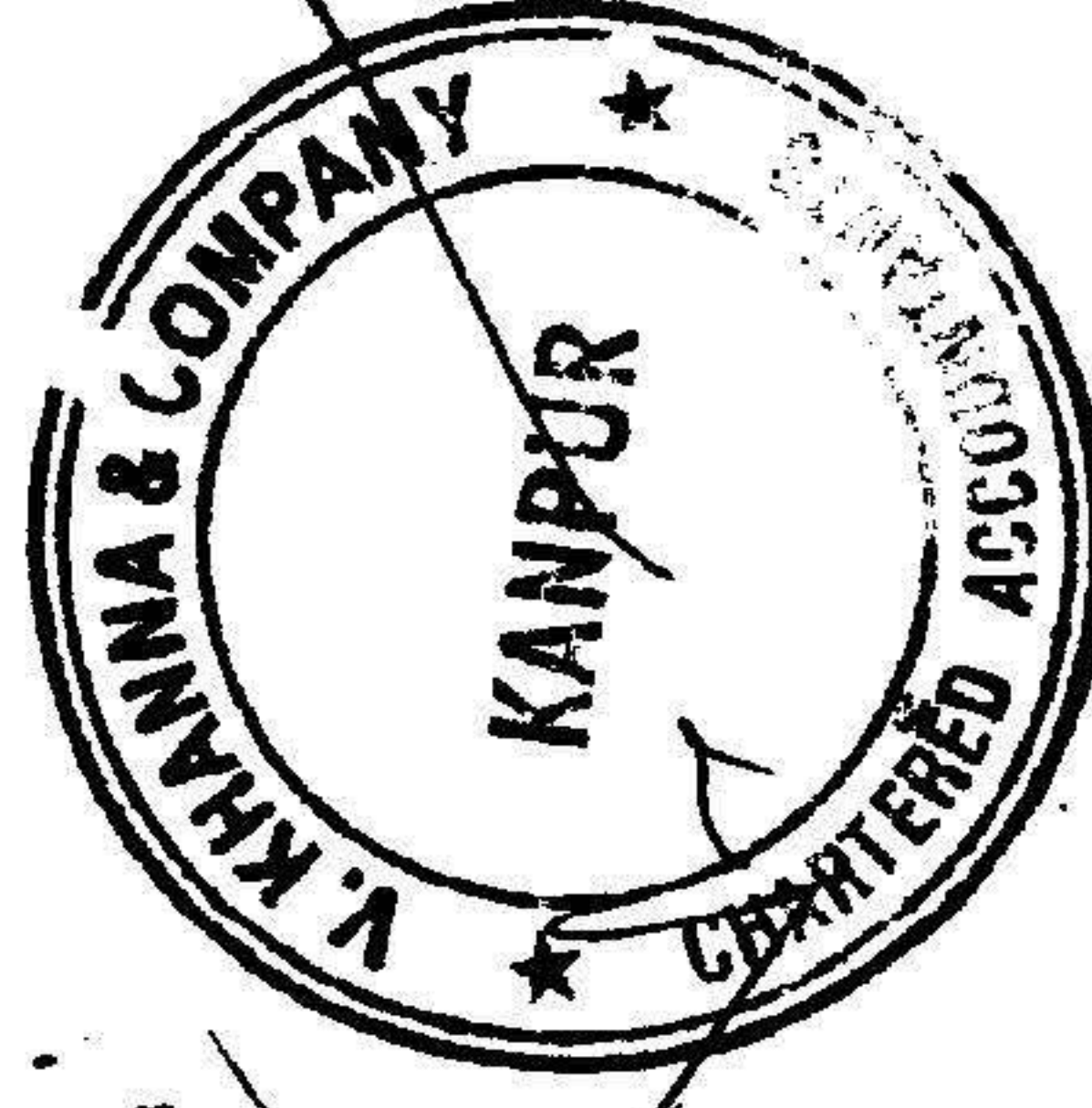
PLACE : KANPUR

DATE : MAY 2017


 YOGENDRA DWIVEDI
 CASHIER


 (MANSOOR ALI)
 ASSISTANT


 (JUGNU KUMAR)
 ADMIN.CUM A.O.



DIRECTOR

Separate Audit Report of the Comptroller and Auditor General of India on the accounts of Board of Apprenticeship Training (NR), Kanpur for the year ended 31 March, 2017

We have audited the attached Balance Sheet of the Board of Apprenticeship Training (NR) Kanpur (Board) as at 31 March, 2017, the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 20 (1) of the Comptroller and Auditor General's (Duties, Power and Conditions of the Service) Act, 1971. The audit has been entrusted for the period up to 2017-18. These financial statements are the responsibility of the Board's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. The Separate Audit Report contains the comment of the Comptroller and Auditor General of India (CAG) on accounting treatment only with regard to the classification, conformity with the best accounting practices, accounting standard and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the law, Rules and Regulation (Propriety and Regularity) and efficiency cum performance aspects etc., if any, are reported through Inspection Report/ CAG's Audit Report separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. The standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining on the test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Management as well as evaluating the overall presentation of financial statements. We believe that an audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

(i) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.

(ii) The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format of Financial Statement for Central Higher Educational Institutes approved by MHRD, Government of India.

(iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Board of Apprenticeship Training (NR), Kanpur as required under Rule 59 of the Rules and Regulation of the Board in so far as it appears from our examination of such books.

(iv) We further report that:

(A) Balance Sheet

Loans and Advances (Schedule 8) ₹ 26.98 lakh

Above does not include advances of ₹ 1.22 lakh (TA advance ₹ 0.15 lakh and Medical Advance ₹ 1.07 lakh) which were treated as expenditure. This resulted in understatement of Loan Advances & Deposits and overstatement of Expenditure by ₹ 1.22 lakh each.

(B) General

₹ 5.74 lakh was reflected in Repair & Maintenance accounts (Schedule-19) under the sub head 'others (specify)' but further detailed classification of the above sub head was not mentioned which is in contravention of the Format of Financial Statement for Central Higher Educational Institutions prescribed by MHRD.

(C) Grants-in-aid

During the year 2016-17, the Board received grants-in-aid of ₹ 17.14 crore (Plan ₹ 10.96 crore + Non-Plan ₹ 6.18 crore) and Misc. receipt 0.05 crore (under Plan ₹ 0.02 crore + under Non-plan ₹ 0.03 crore). After taking into account an opening balance of ₹ 0.66 crore (Plan ₹ 0.41 crore + Non-plan ₹ 0.25 crore), the total funds available with the Board worked out to ₹ 17.85 crore out of which the Board utilized ₹ 17.63 crore (Plan ₹ 11.25 crore + Non plan ₹ 6.38 crore) leaving a balance of ₹ 0.22 crore (Plan ₹ 0.15 crore + Non-Plan ₹ 0.07 crore) as unutilized grant as on 31 March, 2017.

(v) Subject to our observations in the proceeding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with books of accounts.

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the accounting policies and

Annexure

1. Adequacy of Internal Audit System

The Board does not have an Internal Audit Wing and internal audit was conducted by a Chartered Accountant firm during the year. Internal Audit Manual had not been prepared by the Board as yet.

2. Adequacy of Internal Control System

Internal control System of the Board reflected the following deficiencies:

- Non-Maintenance of centralized Fixed Assets Register,
- Non-adjustment of advances of ₹ 9.00 lakh given to NTMIS.
- Shortage of regular staff on several key posts (i.e. against sanction strength of 39 post only 29 posts were filled up and 10 posts were lying vacant).
- The Board has no financial control over expenditure as in spite of opening balance of corpus/capital being in negative, the excess expenditure over income was made due to which negative balance of Capital fund has increased.

3. System of Physical Verification of Fixed Asset

Physical verification of fixed assets was carried out for the year 2016-17.

4. System of Physical Verification of Inventory

Physical verification of inventories was carried out for the year 2016-17.

5. Regularity in Payment of Statutory Dues

No statutory dues is pending for payment as on 31.03.2017.


14/08/17
Dy. Director of Audit (CE)

notes on accounts and subject to the significant matters stated above and other matters mentioned in annexure give a true and fair view in conformity with accounting principles generally accepted in India.

(a) In so far as it relates to the Balance Sheet of the state of affairs of the Board of Apprenticeship Training (NR) Kanpur as at 31 March, 2017; and

(b) In so far as it relates to Income and Expenditure account of the 'deficit' for the year ended on that date.

For and on the behalf of the C&AG of India

Place: Lucknow

Date: 14.8.17



Principal Director of Audit (Central)